MANGAUNG METROPOLITAN MUNICIPALITY



GENERAL TARIFFS2020/21 – 2022/23

DIRECTORATE : CORPORATE SERVICES

SUB-DIRECTORATE: FACILITIES MANAGEMENT CITY HALL, CLARENDON HALL, CIVIC CENTER, AUDITORIUMS.

DIVISION : BUILDING MAINTENANCE

SERVICE OR PRODUCT	APPROVED TARIFF 2019/2020	PROPOSED TARIFF 2020/2021	% +/(-)	PROPOSED TARIFF 2021/22	% +/(-)	PROPOSED TARIFF 2022/23	% +/(-)	PREMOUS ADJUSTMEN	VAT INCL/EXCL.	AUTHORITY	ORDER OF PROVISION
1. Hire						LOLLILO	-	 			(A) / (C)?
Dance, all receptions that includes or exclude dances,	concerts, banqu	ı etttes, dinners,	ı bazaars.	ı exhibitions.cor	l Iaresses	l lectures and m	l Beetings (sn/	 nds activitios al	owed on anni	cotion)	
City Hall complex	10 879	11 967	10%	13 164	10%	14 480	10%	2019	Incl	Council	I ,
City hall	7 438	8 182	10%	9 000	10%	9 900	10%	2019	Incl	Council	A
Clarendon hall	5 988	6 587	10%	7 246	10%	7 970	10%	2019	Incl	Council	A
Supper room	2 821	3 103	10%	3 413	10%	3 755	10%	2019	Incl	Council	A A
Floreat Hall	6 898	7 588	10%	8 347	10%	9 181	10%	2019	Incl	Council	A
Rose Hall A&B	5 404	5 944	10%	6 538	10%	7 192	10%	2019	Incl	Council	A
Rose hall A	2 934	3 227	10%	3 550	10%	3 905	10%	2019	incl	Council	A
Wepener	1 949	2 144	10%	2 358	10%	2 594	10%	2019	Incl	Council	A
Qibing and Ebenhaesehoogte	567	624	10%	686	10%	755	10%	2019	Incl	Council	A
Dewetsdorp	1 949	2 144	10%	2 358	10%	2 594	10%	2019	Incl	Council	A
Morojaneng Hall	567	624	10%	686	10%	755	10%	2019	Incl	Council	A
Van Stadensrust	567	624	10%	686	10%	755	10%	2019	Inc)	Council	A
Churches - Naledi	247	272	10%	299	10%	329	10%	2019	Incl	Council	A
Rose hall B	2 469	2 716	10%	2 988	10%	3 286	10%	2019	Incl	Council	A
Damage deposit per hall				_			1070	2010	IIICI	Council	A
City hall	6 695	7 365	10%	8 102	10%	8 912	10%	2019	Incl	Council	A
Floreat hall	4 465	4 912	10%	5 403	10%	5 944	10%	2019	Incl	Council	A
Rose hall and Clarendon hall	3 125	3 438	10%	3 782	10%	4 160	10%	2019	Incl	Council	A
Kitchens Only						00	1070	2010	IIICI	Council	"

SERVICE OR PRODUCT	APPROVED TARIFF 2019/2020	PROPOSED TARIFF 2020/2021	% +/(-)	PROPOSED TARIFF 2021/22	% +/(-)	PROPOSED TARIFF 2022/23	% +/(-)	PREVIOUS ADJUSTMEN T	VAT INCL/EXCL.	AUTHORITY	ORDER OF PROVISION (A)/(C)?
2. (a) PREPARATIONS											
Clarendon hall	1 813	1 994	10%	2 193	10%	2 413	10%	2019	Incl	Council	A
Floreat hall	1 813	1 994	10%	2 193	10%	2 413	10%	2019	Incl	Council	A
Rose hall A& B	1 308	1 439	10%	1 583	10%	1 741	10%	2019	Incl	Council	A
Rose hall A	864	950	10%	1 045	10%	1 150	10%	2019	Incl	Council	Â
Rose hall B	420	462	10%	508	10%	559	10%	2019	incl	Council	A
2 (b) PREPARATIONS								2010	1 171		 ^
17h00 - 24h00											
City hall complex	2 477	2 725	10%	2 998	10%	3 297	10%	2019	Incl	Council	A
City hall	1 884	2 072	10%	2 279	10%	2 507	10%	2019	Incl	Council	A
Clarendon hall	1 252	1 377	10%	1 515	10%	1 666	10%	2019	Incl	Council	
Floreat hall	1 127	1 240	10%	1 364	10%	1 500	10%	2019	incl	Council	A
Rose hall A&B	846	950	10%	1 045	10%	1 150	10%	2019	Incl	Council	A
Rose hall A	569	626	10%	689	10%	757	10%	2019	Incl	Council	A
Rose hall B	274	272	10%	299	10%	329	10%	2019	Incl	Council	A
3. Educational Institutions					1070	020	1070	2013	IIICI	Council	A
(Only educational activities, Public worship, Eistedfor	d and Choral Comp	petitions)									
City hall complex	4 760	5 236	10%	5 760	10%	6 336	10%	2019	Incl	Council	A
City hall	3 271	3 598	10%	3 958	10%	4 354	10%	2019	Incl	Council	A
Clarendon hall	2 602	2 862	10%	3 148	10%	3 463	10%	2019	Incl	Council	
Supper Room	1 279	1 407	10%	1 548	10%	1 702	10%	2019	Incl	Council	A
Floreat hall	2 772	3 049	10%	3 354	10%	3 689	10%	2019	Incl	Council	A
Rose hall A&B	2 173	2 390	10%	2 629	10%	2 892	10%	2019	Incl	Council	A
Rose hall A	1 194	1 313	10%	1 444	10%	1 589	10%	2019	Incl	Council	A
Rose hall 8	987	1 086	10%	1 195	10%	1 314	10%	2019	Incl	Council	A
(Including pianos and loud speaker)					,070	1 014	1070	2013	RICI	COUNCIL	A

4 (a) PREPARATIONS		_ _									
(Day before booking) 11:00 - 17h00 // 17h00 - 24h00											
City hall complex	2 411	2 652	10%	0.047	400/	0.000	4004	***			
City hall	1 884	2 052		2 917	10%	3 209	10%	2019	Incl	Council	A
Clarendon hall	1 252	1 377	10% 10%	2 279	10%	2 507	10%	2019	Incl	Council	A
Floreat half	1 071			1 515	10%	1 666	10%	2019	Incl	Council	A
Rose hall A&B		1 178	10%	1 296	10%	1 425	10%	2019	Incl	Council	A
Rose hall A	846	931	10%	1 024	10%	1 127	10%	2019	Incl	Council	A
Rose hall B	569	626	10%	689	10%	757	10%	2019	Incl	Council	A
Nose IIdii b	274	272	10%	299	10%	329	<u>10%</u>	2019	Incl	Council	Α
5. Auditoriums			_								
Indaba	5 620		10%		100/		100/	22.4			
Bunga A	1 700	1 870	10%	2.057	10%	0.000	10%	2019	Incl	Council	A
Bunga B	1 700	1 870	10%	2 057	10%	2 263	10%	2019	Incl	Council	A
Tea Kitchen	469	516		2 057	10%	2 263	10%	2019	Incl	Council	A
Council Chamber(City Hall)	469 864		10%	568	10%	624	10%	2019	Incl	Council	A
Sinodale Chamber		950	10%	1 045	10%	1 150	10%	2019	Incl	Council	A
omodale onamber	1 700	1 870	10%	2 057	10%	2 263	10%	2019	Incl	Council	A
6. SALGA											
Committee Room A/B									ĺ		
08H00 - 17H00 (Per day)	455	501	10%	551	10%	606	100/	2040			
After 17h00 (per hour)	67	74	10%	81	10%	90	10%	2019	Incl	Council	A
Council chamber	0,	171	1070	01	1070	90	10%	2019	Incl	Council	A
08h00 - 17h00 (per day)	196	216	10%	238	10%	261	400/	0040	Inc!	Council	A
after 17h00 (per day)	85	94	10%	103	10%	114	10%	2019	Incl	Council	A
, , ,	00	54	1070	103	1076	114	10%	2019	incl	Council	A
7.HIRE OF HALLS AND AUDITORIUMS											
On Sunday and all Statutory holidays											

DIRECTORATE: CORPORATE SERVICES

SUB-DIRECTORATE: FACILITIES MANAGEMENT CITY HALL, CLARENDON HALL, CIVIC CENTER, AUDITORIUMS

SUB-DIRECTORATE: FACILITIES MANAGEMENT DIVISION: BUILDING MAINTENANCE	CITY HALL, CLA	ANLINDONTIA	LL. GIVIC	CLITTEN, AUL		NO.					
SERVICE OR PRODUCT	APPROVED TARIFF 2019/2020	PROPOSED TARIFF 2020/2021	% +/(-)	PROPOSED TARIFF 2021/22	% +/(-)	PROPOSED TARIFF 2022/23	% +/(-)	PREVIOUS ADJUSTMEN T	VAT INCL/EXCL.	AUTHORITY	ORDER OF PROVISION (A)/(C)?
8. AUDITORIUMS											
Monday - Friday after 17h00 & 0n Saturday after 12h00						1					
per hour	274	272	10%	299	10%	329	10%	2019	Incl	Council	A
9. EXCEED OF HOURS BOOKED	2 321	2 553	10%	2 808	10%	3 089	10%	2019	Incl	Council	A
All the halls per hour or a part of an hour(Saturday until 24h00)											
One (1) hour pardon to be granted for cleaning up, sub	ject that the tariff	will be levied f	rom 24h00	O should the cle	aning up	exceed one (1)	hour	•			'
SUB-DIRECTORATE : FACILITIES MANAGEMENT	HENRY BROOK	ES HALL				_					
1. Dances, Weddings, Conferences, Meetings, Dinners,											
Exhibitions and Concerts	941	1 035	10%	1 139	10%	1 252	10%	2019	Incl	Council	A
2. Church Services	-										
2.1 Moming/Day	376	414	10%	455	10%	501	10%	2019	Incl	Council	A
2.2 Evening	376	414	10%	455	10%	501	10%	2019	Incl	Council	A
3. Preparations											
3.1 11h00-17h00	178	196	10%	216	10%	237	10%	2019	Incl	Council	A
3.2 17h00-22h00	188	207	10%	228	10%	250	10%	2019	incl	Council	A
4. Committee Room : Heidedal									1		
08h00-17h00	516	568	10%	625	10%	687	10%	2019	Incl	Council	A
5. Deposit as guarantee against damages	1 109	1 220	10%	1 342	10%	1 476	10%	2019	Incl	Council	A
6.Exceed of hours booked per hour	205	226	10%	249	10%	273	10%	2019	Incl	Council	A
7. All shows on Sunday/Statutory	Tariff + 50%										
holidays(Church Services excluded)	Tariff - 50%										
Schools and Welfare Organisations											

SUB-DIRECTORATE: FACILITIES MANAGEMENT	LOURIERPARK	COMMUNITY	HALL								
1. Religiuos assemblies, Charity, School Functions,	Weddings									Τ	
Concerts and Conferences											
08h00-14h00	355	391	10%	430	10%	473	10%	2019	incl	Council	
14h00-19h00	687	756	10%	832	10%	915	10%	2019	Incl	Council	A
19h00-24h00	1 154	1 269	10%	1 396	10%	1 535	10%	2019	Incl	Council	A
2. Preparations				, 500	1070	1000	1070	2013	IIICI	Council	A
Early/afternoon (09h00-15h00 // 15h00-22h00	381	419	10%	461	10%	507	10%	2019	Incl	Council	
3. Exceed of hours booked after 24h00 (per hr or part				,	1070	001	1070	2013	IIIÇI	Council	A
of) "	413	454	10%	499	10%	549	10%	2019	Incl	Council	
4. Deposit as guarantee against damages	2 633	2 896	10%	3 186	15%	3 663	10%	2019	Incl	Council	A
5. All show on Sunday/Holidays (Schools & Churches			, , , ,	0.00	1070		1070	2013	IIICI	Council	A
excl)	Tariff + 50%										
SUB-DIRECTORATE: FACILITIES MANAGEMENT	MANGAUNG CO		 LL							<u> </u>	
1. Religiuos assemblies, Charity, School Functions,	Weddings										_ -
Concerts and Conferences											
08h00-14h00	355	391	10%	430	10%	473	10%	2019	Incl	Council	A
14h00-19h00	687	756	10%	832	10%	915	10%	2019	Incl	Council	A
19h00-24h00	1 154	1 269	10%	1 396	10%	1 535	10%	2019	Incl	Council	A
2. Preparations							1070	2010	11101	Council	_ ^
Early/afternoon											
09h00-15h00/15h00-22h00	381	419	10%	461	10%	507	10%	2019	Incl	Council	A
3. Exceed of hours booked after 24h00(p/h or part of					, , , ,		1070	2013	IIIQI	Course	A
an hour)	399	439	10%	483	10%	531	10%	2019	Incl	Council	A
4. Deposit as guarantee against damages	2 633	2 896	10%	3 186	10%	3 504	10%	2019	Incl	Council	
5. All show on Sunday/Holidays (Schools & Churches				- , , ,	,	0001	1070	2010	IIICI	Council	A
excl)	Tariff + 50%										

DIRECTORATE: CORPORATE SERVICES

SUB-DIRECTORATE: FACILITIES MANAGEMENT NORMAN DOUBELL HALL

DIVISION: BUILDING MAINTENANCE

DIVISION : BUILDING MAINTENANCE											
SERVICE OR PRODUCT	APPROVED TARIFF 2019/2020	PROPOSED TARIFF 2020/2021	% +/(-)	PROPOSED TARIFF 2021/22	% +/(-)	PROPOSED TARIFF 2022/23	% +/(-)	PREVIOUS ADJUSTMEN T	VAT INCL/EXCL.	AUTHORITY	ORDER OF PROVISION (A) / (C)?
1. Dances, Concerts, Weddings, Conferences,									 -		(7)1(0):
Exhibitions, Meetings											
Beauty shows, Receptions	2 140	2 354	10%	2 589	10%	2 848	10%	2019	Incl	Council	A
2. Preparations(day before booking							1070	2010	11101	Council	^
08h00-17h00//17h00-22h00	317	349	10%	384	10%	422	10%	2019	Incl	Council	A
3. Deposit as guarantee against		1			,,,,,		1070	2010	HIOI	Coulicii	/ ^
damages	1 571	1 728	10%	1 901	10%	2 091	10%	2019	Incl	Council	A
4. Exceed of hours booked per hour	898	988	10%	1 087	10%	1 195	10%		Incl Incl	Council	
5. Shows on Sunday/Statutory	Tariff + 50%				1	1100	1070	2010	IIIÇI	Council	A
holidays (Excl Schools and Church Services)				l]					1
Schools, Church services and											
Welfare organisations(with co	Tariff - 50%										
number)											
SUB-DIRECTORATE: FACILITIES MANAGEMENT	LESLEY MONN	ANYANE HALL									
1. Reception, Concert, Dinner, Exhibitions,							_				
Meetings etc.	2 633	2 896	10%	3 186	10.0%	3 504	10%	2019	incl	Council	
2. Preparations					10.070	0 001	1070	2013	IIICI	Council	A
11:00 - 17:00 // 17:00 - 22:00	828	911	10%	1 002	10.0%	1 102	10%	2019	Incl	Council	A
3. Damage Deposit	2 631	2 894	10%	3 183	10.0%	3 502	10%			Council	A
All functions on Sunday/Holidays (Schools &		= ••	, .		10.070	0 002	1070	2013			}
Churches excl)	Tariff plus 50%										

SUB-DIRECTORATE : FACILITIES MANAGEMENT	GRASSLAND										
1. Reception, Concert, Dinner, Exhibitions,						 -					
Meetings, Churches, etc.	1 749	1 924	10%	2 116	10%	2 328	10%	2019	laal	Causa'!	.
Exceed of hours per hour	228	251	10%	276	10%	304	10%	2019	l Incl	Council	A .
Deposit as guarantee against damages	1 237	1 361	10%	1 497	10%	1 647	10%	2019		Council	A .
2. Wedding, dinners, concerts, banquettes, meetings,				. ,0,	1070	1047	10 70	2019	Incl	Council	A
dances etc	3 004	3 304	10%	3 634	10%	3 998	10%	2019	lool	0	
3. Educational Institutions and Churches	1 445	1 590	10%	1 749	10%	1 924	10%	2019	Incl Incl	Council	A
4. Preparations: 11:00 - 17:00//17:00 - 22:00	911	1 002	10%	1 102	10%	1 212	10%	2019		Council	A
5. Damage Deposit (Refundable)	3 251	3 576	10%	3 934	10%	4 327	10%	2019	Incl	Council	A .
6. All functions on Sunday/Holidays (Schools &			.075	0 004	1070	4 021	10 /6	2019	Incl	Council	A
Churches excl)	Tariff + 50%										
SUB-DIRECTORATE: FACILITIES MANAGEMENT	BOTSHABEL	O HALLS									
1. Reception, Concert, Dinner, Exhibitions,											
Meetings, Churches, etc.	840	924	10%	1 016	10%	1 118	10%	2019	Incl	Council	
Exceed of hours per hour	228	251	10%	276	10%	304	10%	2019	Incl	Council	A
Deposit as guarantee against damages	1 237	1 361	10%	1 497	10%	1 647	10%	2019	Incl	Council	A
SIMSON SEFUTHI HALL						' '	1070	2010	1 11101	Council	A
	2 068	2 275	10%	2 503	10%	2 753	10%	2019	Incl	Council	_
2. Educational Institutions and Churches	898	988	10%	1 087	10%	1 195	10%	2019	Incl	Council	A
3. Preparations: 11:00 - 17:00//17:00 - 22:00	383	421	10%	463	10%	509	10%	2019	Incl	Council	A
4. Damage Deposit (Refundable)	2 492	2 741	10%	3 015	10%	3 317	10%	2019	Incl	Council	A
5. All functions on Sunday/Holidays (Schools &							10,0	2010	11101	Council	A
Churches excl)	Tariff + 50%										
									 		
SUB-DIRECTORATE : FACILITIES MANAGEMENT	THABA NCH	JII LEAL I									
Reception, Concert, Dinner, Exhibitions, Meetings,	TIADA NO	IO NALL									
Churches, etc.	788	867	10%	954	400/	4 040	400	00.10			
All functions on Sunday/Holidays (Schools &	, 00	007	1076	954	10%	1 049	10%	2019	Incl	Council	A
Churches excl)											
Deposit as guarantee against damages	1 237	1 361	10%	1 497	10%	1 647	4004	0040			
	1 201		10 /0	1 49/	10%	1 647	10%	2019	Incl	Council	A

SUB DIRECTORATE: HRD

DIVISION: OPERATIONAL TRAINING

TRAFFIC TRAINING SECTION

						_				
19250	21175	10%	23293	10%	25622	10%	2017/18	Incl.	MMM	A
1650	1815	10%	1997	10%	2197	10%	2017/18	Incl.	МММ	A
1650	1815	10%	1997	10%	2197	10%	2017/18	Incl.		A
1650	1815	10%	1997	10%	2197	10%	2017/18			A
1650	1815	10%	1997	10%	2197	10%	2017/18		J	JA
550	605	10%	666	10%	733	10%	2017/18			ľΔ
330	363	10%	399	10%	439					ľΔ
330	363	10%	399	10%	439					ľΔ
1100	1210	10%	1331	10%						Δ
330	363	10%	399	10%				1		Δ
330	363	10%	399	10%	[]					Δ
330	363	10%	399							Δ
330	363	10%					1			\\\\\\
N/A	N/A				,,,,		2011110	Jinoi.	141141141	^
		. 7,0	1013	1070		1070				
	1650 1650 1650 1650 550 330 330 1100 330 330 330	1650 1815 1650 1815 1650 1815 1650 1815 550 605 330 363 1100 1210 330 363 330 363 330 363 330 363 330 363 330 363 330 363 330 363 330 363 330 363	1650 1815 10% 1650 1815 10% 1650 1815 10% 1650 1815 10% 550 605 10% 330 363 10% 1100 1210 10% 330 363 10% 330 363 10% 330 363 10% 330 363 10% 330 363 10% 330 363 10% 330 363 10% 330 363 10%	1650 1815 10% 1997 1650 1815 10% 1997 1650 1815 10% 1997 1650 1815 10% 1997 550 605 10% 666 330 363 10% 399 330 363 10% 399 330 363 10% 399 330 363 10% 399 330 363 10% 399 330 363 10% 399 330 363 10% 399 330 363 10% 399 330 363 10% 399	1650 1815 10% 1997 10% 1650 1815 10% 1997 10% 1650 1815 10% 1997 10% 1650 1815 10% 1997 10% 550 605 10% 666 10% 330 363 10% 399 10% 1100 1210 10% 1331 10% 330 363 10% 399 10% 330 363 10% 399 10% 330 363 10% 399 10% 330 363 10% 399 10% 330 363 10% 399 10% 330 363 10% 399 10% 330 363 10% 399 10% 330 363 10% 399 10%	1650 1815 10% 1997 10% 2197 1650 1815 10% 1997 10% 2197 1650 1815 10% 1997 10% 2197 1650 1815 10% 1997 10% 2197 550 605 10% 666 10% 733 330 363 10% 399 10% 439 330 363 10% 399 10% 439 1100 1210 10% 1331 10% 439 330 363 10% 399 10% 439 330 363 10% 399 10% 439 330 363 10% 399 10% 439 330 363 10% 399 10% 439 330 363 10% 399 10% 439 330 363 10% 399 10% 439 <	1650 1815 10% 1997 10% 2197 10% 1650 1815 10% 1997 10% 2197 10% 1650 1815 10% 1997 10% 2197 10% 1650 1815 10% 1997 10% 2197 10% 550 605 10% 666 10% 733 10% 330 363 10% 399 10% 439 10% 330 363 10% 399 10% 439 10% 330 363 10% 399 10% 439 10% 330 363 10% 399 10% 439 10% 330 363 10% 399 10% 439 10% 330 363 10% 399 10% 439 10% 330 363 10% 399 10% 439 10% 330 363 10% 399 10% 439 10%	1650 1815 10% 1997 10% 2197 10% 2017/18 1650 1815 10% 1997 10% 2197 10% 2017/18 1650 1815 10% 1997 10% 2197 10% 2017/18 1650 1815 10% 1997 10% 2197 10% 2017/18 550 605 10% 666 10% 733 10% 2017/18 330 363 10% 399 10% 439 10% 2017/18 1100 1210 10% 1331 10% 1464 10% 2017/18 330 363 10% 399 10% 439 10% 2017/18 330 363 10% 399 10% 439 10% 2017/18 330 363 10% 399 10% 439 10% 2017/18 330 363 10% 399 10%	1650 1815 10% 1997 10% 2197 10% 2017/18 Incl. 1650 1815 10% 1997 10% 2197 10% 2017/18 Incl. 1650 1815 10% 1997 10% 2197 10% 2017/18 Incl. 1650 1815 10% 1997 10% 2197 10% 2017/18 Incl. 550 605 10% 666 10% 733 10% 2017/18 Incl. 330 363 10% 399 10% 439 10% 2017/18 Incl. 1100 1210 10% 1331 10% 1464 10% 2017/18 Incl. 330 363 10% 399 10% 439 10% 2017/18 Incl. 330 363 10% 399 10% 439 10% 2017/18 Incl. 330 363 10% 399	1650 1815 10% 1997 10% 2197 10% 2017/18 Incl. MMM 1650 1815 10% 1997 10% 2197 10% 2017/18 Incl. MMM 1650 1815 10% 1997 10% 2197 10% 2017/18 Incl. MMM 1650 1815 10% 1997 10% 2197 10% 2017/18 Incl. MMM 1650 1815 10% 666 10% 733 10% 2017/18 Incl. MMM 550 605 10% 666 10% 733 10% 2017/18 Incl. MMM 330 363 10% 399 10% 439 10% 2017/18 Incl. MMM 1100 1210 10% 1331 10% 1464 10% 2017/18 Incl. MMM 330 363 10% 399 10% 439 10% 2017/18 Incl. MMM 330 363 10% 399 10% 439 10% 2017/18 Incl. MMM 330 363 10% 399 10% 439 10% 2017/18 Incl. MMM 330 363 10% 399 10% 439 10% 2017/18 Incl. MMM 330 363 10% 399 10% 439 10% 2017/18 Incl. MMM 330 363 10% 399 10% 439 10% 2017/18 Incl. MMM 330 363 10% 399 10% 439 10% 2017/18 Incl. MMM 330 363 10% 399 10% 439 10% 2017/18 Incl. MMM 330 363 10% 399 10% 439 10% 2017/18 Incl. MMM 330 363 10% 399 10% 439 10% 2017/18 Incl. MMM 330 363 10% 399 10% 439 10% 2017/18 Incl. MMM 330 363 10% 399 10% 439 10% 2017/18 Incl. MMM 330 363 10% 399 10% 439 10% 2017/18 Incl. MMM 330 363 10% 399 10% 439 10% 2017/18 Incl. MMM 330 363 10% 399 10% 439 10% 2017/18 Incl. MMM

DIRECTORATE : FINANCE

SUB-DIRECTORATE : REVENUE MANAGEMENT

DIVISION: COUNTER SERVICES

	APPROVED	PROPOSED		PROPOSED		PROPOSED		PREVIOUS	VAT		ORDER OF
SERVICE OR PRODUCT	TARIFF	TARIFF	% +/(-)	TARIFF	% +/(-)	TARIFF	% +/(-)	ADJUSTMEN		AUTHORITY	PROVISION
	2019/2020	2020/2021		2021/22	l	2022/23		Т	INCL/EXCL.		(A) / (C)?
DEEDS LIST - per month	453	498	10%	548	10%	603	10.0%	2019			
DEEDS LIST - per annum	4 521	4 973	10%	5 470	10%	6 017	10.0%	2019			
RATES CERTIFICATES - Manual	861		10%	-	10%	0	10.0%	2019	NIL	MMM	A
RATES CERTIFICATES - Electronic	352		10%	-	10%	0	10.0%	2019	NIL	MMM	A
VALUATION CERTIFICATES	90	99	10%	109	10%	120	10.0%	2019	NIL	MMM	A
REASON FOR OUTCOME OF OBJECTION FEE	632	695	10%	765	10%	841	10.0%	2019	NIL	MPRA,2004	A
REVALUATION OF ERVEN	620	682	10%	750	10%	825	10.0%	2019	Included	MMM	Α
WATER CONSUMERS ADRESS LIST PER LIST	11 820		10%	-	10%	0	10.0%	2019	Included	MMM	A
WATER CONSUMERS ADRESS LIST PER PAGE	28		10%	-	10%	0	10.0%	2019	Included	MMM	A
PHOTOSTATS	3		10%	-	10%	0	10.0%	2019	Included	MMM	A
PHOTOSTATS FOR STUDENTS	1		10%	-	10%	0	10.0%	2019	Included	MMM	A
COPIES OF MONTHLY ACCOUNTS	17		10%	-	10%	0	10.0%	2019	included	MMM	A
ITC TRACING	115		10%	-	10%	0	10.0%	2019	NIL	MMM	A
IN LINE WITH APPLICABLE LEGISLATION.			ĺ								
DIVISION : METER READING	J			<u> </u>							
PENALTY FOR FAULTY METER READING	32		10%		10%	0	10.0%	2019	INC	MMM	A

SUB-DIRECTORATE: SUPPLY	CHAIN	MAN	AGEMENT	Γ
				-

	APPROVED	PROPOSED		PROPOSED		PROPOSED		PREVIOUS	VAT		ORDER OF
SERVICE OR PRODUCT	TARIFF	TARIFF	% +/(-)	TARIFF	% +/(-)	TARIFF	% +/(-)	ADJUSTMEN	INCL/EXCL.	AUTHORITY	PROVISION
	2019/2020	2020/2021		2021/22		2022/23		Т	INCLIENCE.		(A) / (C)?
SALE OF TENDERS: (Bids less than R1m VAT inclusive	277	305	10%	335	10%	369	10%	2019	Inclusive	Council	A
SALE OF TENDERS: (Bids more than R1m but less that	388	427	10%	469	10%	516	10%	2019	Inclusive	Council	A
SALE OF TENDERS: (Bids more than R10m but less the	555	611	10%	672	10%	739	10%	2019	Inclusive	Council	A
SALE OF TENDERS: (Bids more than R20m VAT inclu	1 110	1 221	10%	1 343	10%	1 477	10%	2019	Inclusive	Council	A
SALE OF QUOTATIONS	111	122	10%	134	10%	148	10%	2019	Inclusive	Council	A
AUCTION FEES	2 867	3 154	10%	3 469	10%	3 816	10%	2019	Inclusive	Council	Α

SUB-DIRECTORATE: SOCIAL DEVELOPMENT

DIVISION: LIBRARY AND INFORMATION SERVICES (LIS)

MOTIVATIONS FOR TARIFFS: 2020/ 2021

UNIT: EDUCATION, LIBRARY, ARTS AND CULTURE Name to Change to: DIVISION: LIBRARY AND INFORMATION SERVICES (LIS)

All tariffs, except the under mentioned have been increased in terms of the prescribed % growth, and rounded to the nearest higher Rand / Cent to simplify the structure.

Item 1 - Rental of Community Halls - No increase for 2020/2021, due to price increase in the passed, bookings of the community halls have seen a severe decline during the 2019 2020 financial term.

Item 2.1 - Fines Late return of library material (per day/per item) No increase for 2020/2021 due to regular increases in the past, the tariff is not market related. Increase in tariffs will result in high loss of library material due to non-return of material to avoid payment of lines

Item 2.3 - Fines Late return of plays (per set per day or part thereof) - No increase for 2020/2021 due to regular increases in the past, the tariff is not market related. Increase in tariffs will result in high loss of material due to non-return to materials to avoid payment of fines. The National Drama Library is closed until further notice.

Item 3,1 - Reservation of Material - due to price increase in the passed, the reservation of materials have seen a severe decline during the 2019 2020 financial term.

Item 4.1, 4.2, 4.3, 4.4 and 5 Photocopies A4 and A3 per copy (Black and Colour) - No increase during the 2020/2021 budget term. The current charges per copy is much higher than market related prices of ± 30 cent per A4 copy. Young learners and students cannot afford the increase of photocopy fees. They are dependent on photocopies to access information resources for Item 7,1 - Lost Membership Cards (Computer readable) - The continuous increase in the card replacement fee has resulted in inactive library users, due the non-affordability of card replacement

DIRECTORATE: SOCIAL SERVICES

SUB-DIRECTORATE: SOCIAL DEVELOPMENT

DIVISION: LIBRARY AND INFORMATION SERVICES (LIS)

SERVICE OR PRODUCT	APPROVED TARIFF 2019/2020	PROPOSED TARIFF 2020/2021	% +l(-)	PROPOSED TARIFF 2021/22	% +1(-)	PROPOSED TARIFF 2022/23	% +1(-)	PREVIOUS ADJUSTMEN T	VAT INCL/EXCL.	AUTHORITY		REVENUE LINE ITEM
LIBRARIES					_							
1. RENTAL Library Community Halls												
1.1 Leinaeng, Mangaung, Trevor Barlow] [
and Botshabelo		ļ										
Mornings	292	292	10%	321	10%	353	10%	2019	INCL	MMM	Α	52 21
Afternoon	292	292	10%	321	10%	353	10%	2019	INCL	MMM	A	52 21
1.2 Bainsvlei and Fichardtpark & Adelaide Tambo												
Momings	484	485	10%	533	10%	586	10%	2019	INCL	MMM	A	52 21
Afternoon	484	485	10%	533	10%	586	10%	2019	INCL	MMM	A	52 21

2. FINES										I		l ı
2.1 Late return of Library material [per day per item]	1	1	10%	1	10%	1	10%	2019	INCL	MMM	A	52 21
2.2 Late return of plays per set, per day or part thereo	1	1	10%	1	10%	1	10%	2019	I INCL	MMM	A	52 21
2.3 Lost Library Plays / Material (Purchase +25%)	-		10%	0	10%		10%	2019	INCL	FS Prov	C	52 21
3. RESERVATION OF MATERIAL/BOOKS				ĺ				40.0	,,,,,,	101701	•	J2 21
3. RESERVATION OF LIBRARY BOOKS												
3.1 Reservation of material	25	25	10%	27	10%	30	10%	2019	INCL	MMM	С	52 21
4. PHOTOCOPIES									11102	""""		7221
4.1. Photocopies A4 per copy (Black)	1	1	10%	1	10%	1	10%	2019	NCL	MMM	c	52 21
4.2 Photocopies A3 per copy (Black)	2	2	10%	2	10%	2	10%	2019	INCL	MMM	C	52 21
4.3 Photocopies A4 per copy (Colour)	9	9	10%	9	10%	10	10%	2019	INCL	MMM	C	52 21
4.4 Photocopies A3 per copy (Colour).	18	18	10%	19	10%	21	10%	2019	INCL	MMM	C	52 21
5. MICROFILM COPIES A4 per COPY	9	9	10%	9	10%	10	10%	2019	INCL	MMM	C	52 21
6. MEMERSHIP CARDS COMPUTER READABLE	30	33	10%	36	10%	39	10%	2019	INCL	MMM	C	52 21
7. MEMBERSHIP CARDS						'		2510	1102	141141141		32.21
7.1 Lost membership cards (Computer readable)	73	73	10%	80	10%	88	10%	2019	INCL	MMM	A	52 21
7.2 Lost membership cards (Non Computer readable)	4	4	10%	4	10%	5	10%	2019	INCL	MMM	A	52 21
7. DRAMA MEMBERSHIP FEES (Includes Postage Fe	es)									141141141	_ ^	J2 Z1
8.1 RSA Residents	300	330	10%	363	10%	399	10%	2019	INCL	MMM	A	52 21
8.2 Non RSA Residents	450	495	10%	544	10%	598	10%	2019	INCL	MMM	A	52 21
8.2 Non RSA Residents	450	495	10%	544	10%	598	10%	2019	INCL	MMM	A	52 21

SUB-DIRECTORATE: SOCIAL DEVELOPMENT

DIVISION: ART & CULTURE

2019/2020 2020/2021 2021/22 2022/23 T INCE/EACL (A)/ (C)? NUMBER	SERVICE OR PRODUCT	APPROVED TARIFF 2019/2020	PROPOSED TARIFF 2020/2021	% +/(-)	PROPOSED TARIFF 2021/22	% +/(-)	PROPOSED TARIFF 2022/23	% + <i>l</i> (-)	PREVIOUS ADJUSTMEN T	VAT INCL/EXCL.	AUTHORITY	1	THE VEHICLE EITHE THEM
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MOTIVATIONS FOR TARIFFS - 2020/2021

ART & CULTURE

Item 1. New Item, Proposed new Tariff for Initiation fees - Must be approved by EMT before implementation of tariff.

recti ii ii san itaini i topuouu ii ai												
INITIATION SCHOOLS MUNICIPAL RATES	New proposed	330	10%	363	10.0%	399	10.0%	New	Incl	Council	A	52 22

MOTIVATIONS FOR TARIFFS - 2020/2021

ENVIRONMENTAL HEALTH

Item 1 to 1.2 - Application Fees: Trading Licenses - Fixed cost according to Business Act, Act 71/1991

Item 2 - Address Lists: Licensed Businesses - Service to the Community to cover administrative cost only:- Higher increases as a result of printing and administrative costs

Item 3.1 - Food premises: (Item 3.2) Certificate re inspection - Proposed fee in accordance with the Foodstuffs, Cosmetic and Disinfectants Act, Act No 54 of 1972, Regulation 962.

(Items 3.1.3.3) Service to the community to cover administrative costs only.

New Additions: Proposed tariffs as provided for in the promulgated Municipal Environmental Health Services by-laws. [Re-grouping of 3 applications to form one application tariff, new proposed tariff.]

- 4. REGISTRATION OF ECD CENTRE: 4.1 Application for ECD Registration, 4.2 Re Registration of ECD Centre Level 1, 4.3 Re Registration of ECD Centre Level 2, 4.4 Re Registration of ECD Centre Level 3, New Additions: Proposed tariffs as provided for in the promulgated Municipal Environmental Health Services by-laws.
- 5.3 BI ANNUAL RENEWAL OF CERTIFICATE OF COMPETENCY

New Additions: Proposed tariffs as provided for in the promulgated Municipal Environmental Health Services by-laws.

- 6. REGISTRATION OF LAUNDRY PREMISES 6.1 Application for registration of laundry premises, 6.2 Registration of laundry depot, 6.3 Annual registration of laundry premise, 6.4 Annual registration of laundry depot.

 New Additions: Proposed tariffs as provided for in the promulgated Municipal Environmental Health Services by-laws.
- 7.1 REGISTRATION OF ACCOMMODATION ESTABLISHMENTS 7.1.1 Caravan Parks, 7.1.2 School hostels 7.1.3 Guesthouses incl B&B 7.1.4 Hotels/Motels 7.1.5 Spa & Health Centres 7.1.6 Guest Farms New Additions: Proposed tariffs as provided for in the promulgated Municipal Environmental Health Services by-laws.
- 7.2 ANNUAL REREGISTRATION 7.2.1 Caravan Parks, 7.2.2 School Hostels, 7.2.3 Guesthouses incl B&B, 7.2.4 Hotels/Motels, 7.2.5 Spa & health centres, 7.2.6 Guest Farms New Additions: Proposed tariffs as provided for in the promulgated Municipal Environmental Health Services by-laws.
- 8. NOXIOUS AND OFFENSIVE TRADE REGISTRATION: New additions: Proposed tariffs as provided for in the promulgated Municipal Environmental Health Service by-laws.
- 8.1 Application for registration for noxious and offensive trade premise Service to the community to cover administrative cost only
- Item 9: Milking sheds Service to community to cover administrative cost only
- Item 10 Proposed New tariff Re-inspections conducted for issuing of occupancy certificates. The initial inspections will be conducted free of charge but follow-up inspections in the case of non-compliance will be charged.
- Item 11 2012 Tariff Atmospheric Emissions License Proposed Processing Fee in accordance with the NEMA: Air Quality Act (Act No. 39 of 2004). Fee to be calculated byt en prescribed National Calculator MICRO LABORATORY

New Additions: Proposed tariffs as provided for in the promulgated Municipal environmental Health Services by-laws.

- 3.1 MICRO LABORATORY: 3.1.1 Bore Hole Water, 3.1.2 Municipal source requested by member of public
- 3.2 MILK SAMPLE ANALYSIS: 3.2.1 Pasteurized Milk (Requested by Public) 3.2.2 Unpasteurized milk (Requested by Public)

ALL TARIFFS HAVE BEEN ROUNDED TO THE NEAREST HIGHER RAND / CENT TO SIMPLIFY THE STRUCTURE

SUB-DIRECTORATE: SOCIAL DEVELOPMENT

DIVISION: ENVIRONMENTAL HEALTH SERVICES AND PEST CONTROL

SERVICE OR PRODUCT	APPROVED	PROPOSED	% +/(-)	PROPOSED	% +1(-)	PROPOSED	% +/(-)	PREVIOUS	VAT	AUTHORITY	ORDER OF	REVENUE LINE ITEM
	TARIFF	TARIFF		TARIFF		TARIFF		ADJUSTMEN	INCL/EXCL.		PROVISION	NUMBER
155,101,501	2019/2020	2020/2021		2021/22		2022/23		T			(A)/(C)?	
I. APPLICATION FEES - TRADING LICENCES											, ,	
1.1. FOOD PREMISES; CERTAIN TYPES OF	242	266	10%	292	10%	322	10%	FIXED	INCL	Legislation	A	52 32
HEALTH / ENTERTAINMENT FACILITIES									J I	3	}	02 02
1.2. HAWKERS IN MEALS OR PERISHABLE	44	48	10%	53	10%	58	10%	2019		Legislation		
FOODSTUFFS				J		ĺ				223.0.0007		
1.3 ISSUING OF DUPLICATE LICENSES	231	254	10%	279	10%	307	10%	2019	INCL	MMM	l c l	52 32
2. ADDRESS LISTS		-						2019		1417141		32 32
2.1. ADDRESS LISTS - LICENCED BUSINESSES	96	105	10%	116	10%	127	10%	2019	INCL	MMM	l c l	52 32
2.2. ADDRESS LISTS - ECD CENTRES	67	73	10%	81	10%	89	10%	2019	INCL	MMM		52 32 52 32
3. CERTIFICATION OF FOOD PREMISES		-						2019		141141141	~	32 32
3.1. FOOD PREMISES: APPLICATION FOR	297	326	10%	359	10%	395	10%	2019	INCL	MMM	(c	52 32
CERTIFICATE OF ACCEPTIBILITY								20.0	"100	14(14)141	'	32 32
3.2. RE INSPECTION FOR CERTIFICATE OF	360	396	10%	435	10%	479	10%	2019	INCL	Legislation	l a l	50.00
ACCEPTABILITY							1070	2013	102	Legislatori	^	52 32
3.3. ISSUING OF DUPLICATE CERTIFICATE OF	121	133	10%		10%		10%	2019	INCL	MMM		50.00
ACCEPTABILITY					10,70		1070	2013	1101	IAIIAIIAI	C	52 32
4. REGISTRATION OF ECD CENTRE												
1.1. APPLICATION FOR ECD REGISTRATION	242	266	10%	292	10%	322	10%	2019	INCL	LILIA		
1.2. RE REGISTRATION OF ECD CENTRE LEVEL 1	80	88	10%	96	10%	106	10%	2019	INCL	MMM	C	52 32
			,	00	10,0	100	1070	2019	IINCL	MMM	C	52 32
1.3. RE REGISTRATION OF ECD CENTRE LEVEL 2	121	133	10%	146	10%	161	10%	2019	INCL	1444		
			,		1070	101	1076	2019	INCL	MMM	C	52 32
1.4. RE REGISTRATION OF ECD CENTRE LEVEL 3	161	177	10%	194	10%	214	10%	2019	INCL			
		.,,	1070	154	10,70	214	1076	2019	INCL]	MMM	C	52 32
1.5. ISUSUING OF DUPLICATE REGISTRATION	121	133	10%	146	10%	161	10%	2019	NCL			
CERTIFICATE	.~.		1070	140	10 76	101	10%	2019	INCL	MMM	C	52 32
5. REGISTRATION OF FUNERAL UNDERTAKERS												
PREMISES	J											
5.1. APPLICATION FOR REGISTRATION OF	217	238	10%	262	10%	288	10%	2040	10.00			
PREMISES	~''	200	1070	202	1076	200	10%	2019	INCL	MMM	C	52 32
5.2. RE INSPECTION TO CHANGE FROM	327	359	10%	395	10%	435	100/	2040	INO.			
CONDITIONAL CERTIFICATE OF COMPETENCY TO	327	333	1076	393	10%	430	10%	2019	INCL	MMM	C	52 32
PERMANENT CERTIFICATE												
5.3 BI ANNUAL RENEWAL OF CERTIFICATE OF	183	201	10%	221	100	0.0	400/					
COMPETENCY	103	201	10%	221	10%	243	10%	2019	INCL	MMM	l c l	52 32

6.1. APPLICATION FOR REGISTRATION OF LAINDRY PREMISES 218 239 10% 263 10% 263 10% 260 10% 261 10% 271 10% 281	6. REGISTRATION OF LAUNDRY PREMISES	ı		l	l 1	ı		I	ı	ı	I	ı	ı	
LAJUNDRY PREMISES 10		218	230	10%	263	1006	200	100/	2040	14101				
B.3 ANNIAL REGISTRATION OF LAUNDRY 183 201 10% 221 10% 243 10% 2019 INCL MIMM C 52.32 PREMISE BANNIAL REGISTRATION OF LAUNDRY DEPOT 146 160 10% 176 10% 176 10% 2019 INCL MIMM C 52.32 F.1.1 CARAVAN PARKS 366 402 10% 442 10% 487 10% 2019 INCL MIMM C 52.32 F.1.1 CARAVAN PARKS 366 402 10% 442 10% 389 10% 2019 INCL MIMM C 52.32 F.1.1 CARAVAN PARKS 366 402 10% 447 10% 389 10% 2019 INCL MIMM C 52.32 F.1.1 CARAVAN PARKS 366 402 10% 447 10% 389 10% 2019 INCL MIMM C 52.32 F.1.2 SCHOOL HOSTELS 293 322 10% 354 10% 354 10% 2019 INCL MIMM C 52.32 F.1.3 GUESTRATION BBB 403 443 10% 487 10% 536 10% 2019 INCL MIMM C 52.32 F.1.3 GUESTRATION FLENTRES 403 443 10% 487 10% 536 10% 2019 INCL MIMM C 52.32 F.1.4 HOTELS / MOTELS 403 443 10% 487 10% 536 10% 2019 INCL MIMM C 52.32 F.1.5 GUESTRATION FLENTRES 403 443 10% 487 10% 536 10% 2019 INCL MIMM C 52.32 F.2.4 HOTELS / MOTELS 50 50 50 50 50 50 50 50 50 50 50 50 50		2,0	255	1070	200	10 /6	290	10%	2019	INCL	MMM	C	52 32	l
\$\frac{3}{2} \text{ ANNIVAL REGISTRATION OF LAUNDRY } 183 \text{ 201} \text{ 10% } 221 \text{ 10% } 243 \text{ 10% } 2019 \text{ INCL } MMM \text{ C } \text{ 52 32 } \text{ PPENISSE } \\ 64 \text{ ANNIVAL REGISTRATION OF LAUNDRY DEPOT } 146 \text{ 160} \text{ 10% } 10% \text{ 176} \text{ 10% } 194 \text{ 10% } 2019 \text{ INCL } MMM \text{ C } \text{ 52 32 } \\ 7.1 & CRANANI PARKS \text{ 366 } 402 \text{ 10% } 442 \text{ 10% } 487 \text{ 10% } 2019 \text{ INCL } MMM \text{ C } \text{ 52 32 } \\ 7.1 & GENERAL PARKS \text{ 366 } 402 \text{ 10% } 437 \text{ 10% } 389 \text{ 10% } 2019 \text{ INCL } MMM \text{ C } \text{ 52 32 } \\ 7.1 & GENERAL PARKS \text{ 366 } 403 \text{ 443 } 10% \text{ 467 } 10% \text{ 536 } 10% \text{ 2019 } \text{ INCL } MMM \text{ C } \text{ 52 32 } \\ 7.1 & GUESTHOUSES including B&B \text{ 403 } 443 \text{ 10% } 487 \text{ 10% } 536 \text{ 10% } 2019 \text{ INCL } MMM \text{ C } \text{ 52 32 } \\ 7.1 & SPA AND HEALTH CENTRES \text{ 403 } 443 \text{ 10% } 487 \text{ 10% } 536 \text{ 10% } 2019 \text{ INCL } MMM \text{ C } \text{ 52 32 } \\ 7.1 & SPA AND HEALTH CENTRES \text{ 403 } 443 \text{ 10% } 487 \text{ 10% } 536 \text{ 10% } 2019 \text{ INCL } MMM \text{ C } \text{ 52 32 } \\ 7.1 & SECHOL HOSTELS \text{ 403 } 443 \text{ 10% } 487 \text{ 10% } 536 \text{ 10% } 2019 \text{ INCL } MMM \text{ C } \text{ 52 32 } \\ 7.1 & SPA AND HEALTH CENTRES \text{ 403 } 443 \text{ 10% } 487 \text{ 10% } 536 \text{ 10% } 2019 \text{ INCL } MMM \text{ C } \text{ 52 32 } \\ 7.2 & SNANLAR REGISTRATION \text{ 10M MM } C \text{ 52 32 } \\ 7.2 & SOHOL HOSTELS \text{ 200 } 242 \text{ 10% } 266 \text{ 10% } 292 \text{ 10% } 2019 \text{ INCL } MMM \text{ C } \text{ 52 32 } \\ 7.2 & SOHOL HOSTELS \text{ 200 } 242 \text{ 10% } 266 \text{ 10% } 292 \text{ 10% } 2019 \text{ INCL } MMM \text{ C } \text{ 52 32 } \\ 7.2 & SOHOL HOSTELS \text{ 200 } 242 \text{ 10% } 266 \text{ 10% } 292 \text{ 10% } 2019 \text{ INCL } MMM \text{ C } \text{ 52 32 } \\ 7.2 & SOHOL HOSTELS \text{ 200 } 242 \text{ 10% } 266 \text{ 10% } 292	6.2 REGISTRATION OF LAUNDRY DEPOT	110	121	10%	133	10%	146	10%	2010	INCL	848484		50.00	
PREMISE	6.3 ANNUAL REGISTRATION OF LAUNDRY	183		.,,	1 1				1			1	1	
T.1 REGISTRATION OF ACCOMMODATION STABLISHMENTS T.1 CARAVAN PARKS 386 402 10% 442 10% 487 10% 2019 INCL MMM C 52 32 17.1 SQLFOND HOSTELS 293 322 10% 354 10% 389 10% 2019 INCL MMM C 52 32 17.1 SQLFOND HOSTELS 403 443 10% 487 10% 536 10% 2019 INCL MMM C 52 32 17.1 SQLFOND HEALTH CENTRES 403 443 10% 487 10% 536 10% 2019 INCL MMM C 52 32 17.1 SQLFOND HEALTH CENTRES 403 443 10% 487 10% 536 10% 2019 INCL MMM C 52 32 17.1 SQLFOND HEALTH CENTRES 403 443 10% 487 10% 536 10% 2019 INCL MMM C 52 32 17.1 SQLFOND HEALTH CENTRES 403 443 10% 487 10% 536 10% 2019 INCL MMM C 52 32 17.2 ANNUAL REREGISTRATION 7.2 ANNUAL REREGISTRATION 7.2 LORAVAN PARKS 146 160 10% 176 10% 266 10% 292 10% 2019 INCL MMM C 52 32 17.2 SQLFOND HOUSES including B&B 220 242 10% 266 10% 292 10% 2019 INCL MMM C 52 32 17.2 SQLFOND HEALTH CENTRES 220 242 10% 266 10% 292 10% 2019 INCL MMM C 52 32 17.2 SQLFOND HEALTH CENTRES 220 242 10% 266 10% 292 10% 2019 INCL MMM C 52 32 17.2 SQLFOND HEALTH CENTRES 220 242 10% 266 10% 292 10% 2019 INCL MMM C 52 32 17.2 SQLFOND HEALTH CENTRES 220 242 10% 266 10% 292 10% 2019 INCL MMM C 52 32 17.2 SQLFOND HEALTH CENTRES 220 242 10% 266 10% 292 10% 2019 INCL MMM C 52 32 17.2 SQLFOND HEALTH CENTRES 220 242 10% 266 10% 292 10% 2019 INCL MMM C 52 32 17.2 SQLFOND HEALTH CENTRES 220 242 10% 266 10% 292 10% 2019 INCL MMM C 52 32 17.2 SQLFOND HEALTH CENTRES 220 242 10% 266 10% 292 10% 2019 INCL MMM C 52 32 10% 2019 INCL MMM C 5						,	210	1070	2013	INCL	IAIIAIIAI	'	52 32	
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7.1.2 SCHOOL HOSTELS 293 322 10% 354 10% 369 10% 2019 INCL MMM C 52 32 7.1.3 GUESTHOUSES including B&B 403 443 10% 487 10% 536 10% 2019 INCL MMM C 52 32 7.1.4 HOTELS / MOTELS 403 443 10% 487 10% 536 10% 2019 INCL MMM C 52 32 7.1.5 SPA AND HEALTH CENTRES 403 443 10% 487 10% 536 10% 2019 INCL MMM C 52 32 7.1.6 GUEST FARMS 403 443 10% 487 10% 536 10% 2019 INCL MMM C 52 32 7.1.5 SPA AND HEALTH CENTRES 403 443 10% 487 10% 536 10% 2019 INCL MMM C 52 32 7.1.5 SPA AND HEALTH CENTRES 403 443 10% 487 10% 536 10% 2019 INCL MMM C 52 32 7.1.5 GUEST FARMS 403 443 10% 487 10% 536 10% 2019 INCL MMM C 52 32 7.2.1 CARAVAN PARKS 146 160 10% 176 10% 194 10% 2019 INCL MMM C 52 32 7.2.2 SCHOOL HOSTELS 200 242 10% 266 10% 292 10% 2019 INCL MMM C 52 32 7.2.3 GUESTHOUSES including B&B 200 242 10% 266 10% 292 10% 2019 INCL MMM C 52 32 7.2.4 HOTELS / MOTELS 200 242 10% 266 10% 292 10% 2019 INCL MMM C 52 32 7.2.5 SPA AND HEALTH CENTRES 220 242 10% 266 10% 292 10% 2019 INCL MMM C 52 32 7.2.5 SPA AND HEALTH CENTRES 220 242 10% 266 10% 292 10% 2019 INCL MMM C 52 32 7.2.5 SPA AND HEALTH CENTRES 220 242 10% 266 10% 292 10% 2019 INCL MMM C 52 32 7.2.5 SPA AND HEALTH CENTRES 220 242 10% 266 10% 292 10% 2019 INCL MMM C 52 32 7.2.5 SPA AND HEALTH CENTRES 220 242 10% 266 10% 292 10% 2019 INCL MMM C 52 32 7.2.5 SPA AND HEALTH CENTRES 220 242 10% 266 10% 292 10% 2019 INCL MMM C 52 32 7.2.5 SPA AND HEALTH CENTRES 220 242 10% 266 10% 292 10% 2019 INCL MMM C 52 32 7.2.5 SPA AND HEALTH CENTRES 220 242 10% 266 10% 292 10% 2019 INCL MMM C 52 32 7.2.5 SPA AND HEALTH CENTRES 220 242 10% 266 10% 292 10% 2019 INCL MMM C 52 32 7.2.5 SPA AND HEALTH CENTRES 220 242 10% 266 10% 292 10% 2019 INCL MMM C 52 32 7.2.5 SPA AND HEALTH CENTRES 220 242 10% 266 10% 292 10% 2019 INCL MMM C 52 32 8. NOXIOUS AND OFFENSIVE TRADE PREMISES 8. NOXIOUS AND OFFENSIVE TRADE PREMISES 8. AND STANUAL REREGISTRATION OF HAZARDOUS WASTE 8. AND STANUAL REREGISTRATION OF HAZARDOUS WASTE 8. AND STANUAL REREGISTRATION OF HAZARDOUS WASTE 8. AND STAN	ESTABLISHMENTS	}												
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7.1.3 GUESTHOUSES including B&B		293	322	10%	354	10%	389					1		
7.1.4 HOTELS / MOTELS 403 443 10% 487 10% 536 10% 2019 INCL MMM C 52 32 7.1.5 SPA AND HEALTH CENTRES 403 443 10% 487 10% 536 10% 2019 INCL MMM C 52 32 7.2 ANNUAL REREGISTRATION 7.2.1 CARAVAN PARKS 146 160 10% 176 10% 266 10% 292 10% 2019 INCL MMM C 52 32 7.2.2 SCHOOL HOSTELS 220 242 10% 266 10% 292 10% 2019 INCL MMM C 52 32 7.2.4 HOTELS / MOTELS 220 242 10% 266 10% 292 10% 2019 INCL MMM C 52 32 7.2.5 SPA AND HEALTH CENTRES 220 242 10% 266 10% 292 10% 2019 INCL MMM C 52 32 7.2.5 GUESTFARMS 220 242 10% 266 10% 292 10% 2019 INCL MMM C 52 32 7.2.5 SPA AND HEALTH CENTRES 220 242 10% 266 10% 292 10% 2019 INCL MMM C 52 32 7.2.5 GUESTFARMS 220 242 10% 266 10% 292 10% 2019 INCL MMM C 52 32 7.2.5 GUESTFARMS 220 242 10% 266 10% 292 10% 2019 INCL MMM C 52 32 8. NOXIOUS AND OFFENSIVE TRADE REGISTRATION 8.1. APPLICATION FOR REGISTRATION FOR NOXIOUS AND OFFENSIVE TRADE PREMISES 8.2 ANNUAL REREGISTRATION OF NOXIOUS AND OFFENSIVE TRADE PREMISES 8.3 REGISTRATION OF NOXIOUS AND OFFENSIVE TRADE PREMISES 8.3 REGISTRATION OF PAZARDOUS WASTE 220 242 10% 266 10% 292 10% 2019 INCL MMM C 52 32 8.3 REGISTRATION OF PAZARDOUS WASTE 220 242 10% 266 10% 292 10% 2019 INCL MMM C 52 32 8.4 REGISTRATION OF HAZARDOUS WASTE 220 242 10% 266 10% 292 10% 2019 INCL MMM C 52 32 8.5 ANNUAL REREGISTRATION OF HAZARDOUS WASTE 3.6 REGISTRATION OF HAZARDOUS WASTE 3.7 REGISTRATION OF HAZARDOUS WASTE 3.8 REGISTRATION OF HAZARDOUS WASTE 3.9 361 10% 398 10% 437 10% 2019 INCL MMM C 52 32	7.1.3 GUESTHOUSES including B&B	403	443	10%	487	10%		10%			,	1		
7.1.5 SPA AND HEALTH CENTRES 403 443 10% 487 10% 536 10% 2019 INCL MMM C 52 32 7.1.6 GUEST FARMS 7.1.6 GUEST FARMS 403 443 10% 487 10% 536 10% 2019 INCL MMM C 52 32 7.2 ANNUAL REREGISTRATION 7.2.1 CARAVAN PARKS 146 160 10% 176 10% 266 10% 2019 INCL MMM C 52 32 7.2.2 SCHOOL HOSTELS 220 242 10% 266 10% 292 10% 2019 INCL MMM C 52 32 7.2.3 GUEST FARMS 7.2.4 HOTELS / MOTELS 220 242 10% 266 10% 292 10% 2019 INCL MMM C 52 32 7.2.4 HOTELS / MOTELS 220 242 10% 266 10% 292 10% 2019 INCL MMM C 52 32 7.2.5 GUEST FARMS 220 242 10% 266 10% 292 10% 2019 INCL MMM C 52 32 7.2.6 GUEST FARMS 220 242 10% 266 10% 292 10% 2019 INCL MMM C 52 32 7.2.6 GUEST FARMS 220 242 10% 266 10% 292 10% 2019 INCL MMM C 52 32 7.2.6 GUEST FARMS 200 242 10% 266 10% 292 10% 2019 INCL MMM C 52 32 7.2.6 GUEST FARMS 200 242 10% 266 10% 292 10% 2019 INCL MMM C 52 32 7.2.6 GUEST FARMS 200 242 10% 266 10% 292 10% 2019 INCL MMM C 52 32 7.2.6 GUEST FARMS 200 242 10% 266 10% 292 10% 2019 INCL MMM C 52 32 7.2.6 GUEST FARMS 200 242 10% 266 10% 292 10% 2019 INCL MMM C 52 32 7.2.6 GUEST FARMS 200 242 10% 266 10% 292 10% 2019 INCL MMM C 52 32 7.2.6 GUEST FARMS 200 242 10% 266 10% 292 10% 2019 INCL MMM C 52 32 7.2.6 GUEST FARMS C 52 32 7.2.6 GUEST FA		403	443	10%	487	10%		10%				I -]	
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7.2.2 SCHOOL HOSTELS 7.2.3 GUESTHOUSES including B&B 7.2.3 GUESTHOUSES including B&B 7.2.4 HOTELS / MOTELS 7.2.4 HOTELS / MOTELS 7.2.5 SPA AND HEALTH CENTRES 7.2.6 GUEST FARMS 7.2.6 GUEST FARM	7.2 ANNUAL REREGISTRATION								2010	,,,,,,,,	17117:141	~	32.32	
7.2.2 SCHOOL HOSTELS 7.2.3 GUESTHOUSES including B&B 7.2.3 GUESTHOUSES including B&B 7.2.4 HOTELS / MOTELS 7.2.4 HOTELS / MOTELS 7.2.5 SPA AND HEALTH CENTRES 7.2.6 GUEST FARMS 7.2.6 GUEST FARM		146	160	10%	176	10%	194	10%	2019	INCL	MMM		£2.22	1
7.2.3 GUESTHOUSES including B&B		220	242	10%	266	10%	292	10%	1			1		
7.2.4 HOTELS / MOTELS 7.2.5 SPA AND HEALTH CENTRES 7.2.6 GUEST FARMS 8. NOXIOUS AND OFFENSIVE TRADE REGISTRATION 8.1. APPLICATION FOR REGISTRATION OF NOXIOUS AND OFFENSIVE TRADE PREMISES 8.2 ANNUAL REREGISTRATION OF NOXIOUS AND OFFENSIVE TRADE PREMISE 8.3 REGISTRATION OF HAZARDOUS WASTE GENERATORS 8.4 REGISTRATION OF HAZARDOUS WASTE TRANSPORTERS 8.4 REGISTRATION OF HAZARDOUS WASTE TRANSPORTERS 8.5 ANNUAL RENEWAL OF HAZARDOUS WASTE TRANSPORTER'S VEHICLES CALCULATED PER 10% 226 10% 292 10% 291 10% 2019 1NCL MMM C 52 32	7.2.3 GUESTHOUSES including B&B	220	242	10%	266	10%		10%	1			1 -		
7.2.5 SPA AND HEALTH CENTRES 7.2.6 GUEST FARMS 8. NOXIOUS AND OFFENSIVE TRADE REGISTRATION 8.1. APPLICATION FOR REGISTRATION FOR NOXIOUS AND OFFENSIVE TRADE PREMISES 8.2 ANNUAL REREGISTRATION OF NOXIOUS AND OFFENSIVE TRADE PREMISE 8.3. REGISTRATION OF HAZARDOUS WASTE GENERATORS 8.4 REGISTRATION OF HAZARDOUS WASTE TRANSPORTERS 8.5 ANNUAL RENEWAL OF HAZARDOUS WASTE TRANSPORTERS 8.5 ANNUAL RENEWAL OF HAZARDOUS WASTE TRANSPORTERS 8.6 ANNUAL RENEWAL OF HAZARDOUS WASTE TRANSPORTERS 8.7 ANNUAL RENEWAL OF HAZARDOUS WASTE TRANSPORTERS 8.6 ANNUAL RENEWAL OF HAZARDOUS WASTE TRANSPORTERS 8.7 ANNUAL RENEWAL OF HAZARDOUS WASTE TRANSPORTERS 8.6 ANNUAL RENEWAL OF HAZARDOUS WASTE TRANSPORTERS 8.7 ANNUAL RENEWAL OF HAZARDOUS WASTE TRANSPORTERS 8.8 ANNUAL RENEWAL OF HAZARDOUS WASTE TRANSPORTERS 8.9 AND TRANSPORTERS 8.0 ANNUAL RENEWAL OF HAZARDOUS WASTE TRANSPORTERS 8.0 ANNUAL REN		220	242	10%	266	10%		10%				1 *		
7.2.6 GUEST FARMS 8. NOXIOUS AND OFFENSIVE TRADE REGISTRATION 8.1. APPLICATION FOR REGISTRATION FOR NOXIOUS AND OFFENSIVE TRADE PREMISES 8.2 ANNUAL REREGISTRATION OF HAZARDOUS WASTE GENERATORS 8.3 REGISTRATION OF HAZARDOUS WASTE TRANSPORTERS 8.4 REGISTRATION OF HAZARDOUS WASTE TRANSPORTERS 8.5 ANNUAL RENEWAL OF HAZARDOUS WASTE TRANSPORTER'S VEHICLES CALCULATED PER 10% 2019 10% 2019 10% 2019 10CL MMM C 52 32	I I	220	242	10%	266	10%		10%				· -	I	
8. NOXIOUS AND OFFENSIVE TRADE REGISTRATION 8.1. APPLICATION FOR REGISTRATION FOR NOXIOUS AND OFFENSIVE TRADE PREMISES 8.2 ANNUAL REREGISTRATION OF NOXIOUS AND OFFENSIVE TRADE PREMISE 8.3 REGISTRATION OF HAZARDOUS WASTE 220 242 10% 266 10% 292 10% 2019 INCL MMM C 52 32 8.4 REGISTRATION OF HAZARDOUS WASTE 329 361 10% 398 10% 437 10% 2019 INCL MMM C 52 32 8.5 ANNUAL RENEWAL OF HAZARDOUS WASTE 110 121 10% 133 10% 146 10% 2019 INCL MMM C 52 32 8.5 ANNUAL RENEWAL OF HAZARDOUS WASTE 110 121 10% 133 10% 146 10% 2019 INCL MMM C 52 32	1	220	242	10%	266	10%		1	1	1		_		
8.1. APPLICATION FOR REGISTRATION FOR NOXIOUS AND OFFENSIVE TRADE PREMISES 8.2. ANNUAL REREGISTRATION OF NOXIOUS AND OFFENSIVE TRADE PREMISES 8.3. REGISTRATION OF HAZARDOUS WASTE GENERATORS 8.4. REGISTRATION OF HAZARDOUS WASTE TRANSPORTERS 8.5. ANNUAL RENEWAL OF HAZARDOUS WASTE TRANSPORTER'S VEHICLES CALCULATED PER 314 345 10% 379 10% 417 10% 2019 INCL MMM C 52 32 810% 2019 INCL MMM C 52 32 820 841 87 881 884 885 885 885 885 885 885 885 885 885											14(14)141		J2 J2	
NOXIOUS AND OFFENSIVE TRADE PREMISES 8.2 ANNUAL REREGISTRATION OF NOXIOUS AND OFFENSIVE TRADE PREMISE 8.3 REGISTRATION OF HAZARDOUS WASTE GENERATORS 8.4 REGISTRATION OF HAZARDOUS WASTE TRANSPORTERS 8.5 ANNUAL RENEWAL OF HAZARDOUS WASTE TRANSPORTER'S VEHICLES CALCULATED PER STORY 100 110 110 110 110 110 110 110 110 1	1							1						
NOXIOUS AND OFFENSIVE TRADE PREMISES 8.2 ANNUAL REREGISTRATION OF NOXIOUS AND OFFENSIVE TRADE PREMISE 160 10% 176 10% 194 10% 2019 INCL MMM C 52 32		314	345	10%	379	10%	417	10%	2019	INCL.	MMM	l c	52 32	l
OFFENSIVE TRADE PREMISE 8.3 REGISTRATION OF HAZARDOUS WASTE GENERATORS 8.4 REGISTRATION OF HAZARDOUS WASTE TRANSPORTERS 8.5 ANNUAL RENEWAL OF HAZARDOUS WASTE TRANSPORTER'S VEHICLES CALCULATED PER 100 2019 2019						J							JZ JZ	
8.3 REGISTRATION OF HAZARDOUS WASTE GENERATORS 8.4 REGISTRATION OF HAZARDOUS WASTE TRANSPORTERS 8.5 ANNUAL RENEWAL OF HAZARDOUS WASTE TRANSPORTER'S VEHICLES CALCULATED PER 220 242 10% 266 10% 292 10% 292 10% 291 10% 2019 INCL MMM C 52 32 8.4 REGISTRATION OF HAZARDOUS WASTE 110 121 10% 133 10% 146 10% 2019 INCL MMM C 52 32		146	160	10%	176	10%	194	10%	2019	INCL	MMM	l c	52.32	
GENERATORS 8.4 REGISTRATION OF HAZARDOUS WASTE 329 361 10% 398 10% 437 10% 2019 INCL MMM C 52 32 10% 2019 INCL MMM C 62 32 10% 2019 INCL MMM C 62 32 10% 2019 INCL												•	02.02	
8.4 REGISTRATION OF HAZARDOUS WASTE 329 361 10% 398 10% 437 10% 2019 INCL MMM C 52 32		220	242	10%	266	10%	292	10%	2019	INCL	MMM	С	52 32	
TRANSPORTERS 8.5 ANNUAL RENEWAL OF HAZARDOUS WASTE TRANSPORTER'S VEHICLES CALCULATED PER 110 121 10% 133 10% 146 10% 2019 INCL MMM C 52 32													02.02	
RANSPORTERS 8.5 ANNUAL RENEWAL OF HAZARDOUS WASTE 110 121 108 133 108 146 108 2019 INCL MMM C 52 32		329	361	10%	398	10%	437	10%	2019	INCL	MMM	l c	52 32	
TRANSPORTER'S VEHICLES CALCULATED PER 52 32													72.71	
INAINSPORTER'S VEHICLES CALCULATED PER		110	121	10%	133	10%	146	10%	2019	INCL	MMM	С	52 32	
VERICLE						1]			42.42	
												ĺ		

9.1. APPLICATION FOR REGISTRATION 9.2. RE INSPECTION FOR REGISTRATION 9.3. RE REGISTRATION OF MILKING SHED 9.4. ISSUING OF DUPLICATE REGISTRATION CERTIFICATE 10. OCCUPANCY CERTIFICATE INSPECTION TARIFF 10.1 Fee per second and each subsequent inspection at the same premises relating to the issuing of an occupancy certificate	545 545 545 110 New proposed tariff.	599 599 599 121 418	10% 10% 10% 10%	659 659 659 133 459	10% 10% 10% 10%	725 725 725 146	10% 10% 10% 10%	2019 2019 2019 2019 New Item	INCL INCL INCL INCL	MMM MMM MMM MMM	C C C	52 32 52 32 52 32 52 32 52 32	
11. RE-INSPECTIONS FOR OCUPANCY CERTIFICATES CALCULATED PER UNIT REINSPECTED 11.1 AIR QUALITY 11.1. 1 ATMOSPHERIC EMISSIONS LICENCE (AEL) 111.2 FUEL BURNING EQUIPMENT NOT INCLUDED IN AIR EMMISSION LICENSE (CALCULATED PER	To be calculated by National Calculator 403	885	10%	974	10%	1 071 536	10%	2019	INCL	MMM	С	52 32 52 32	

SUB-DIRECTORATE: SOCIAL DEVELOPMENT

FEES IS ONLY BEING CHARGED TO PRIVATE COMPANIES/BUSINESS. INDIGENTENT COMMUNITY PEST CONTROL IS DONE AT NO CHARGE

DIVISION: ENVIRONMENTAL HEALTH SERVICES AND PEST CONTROL

SERVICE OR PRODUCT	APPROVED	PROPOSED	% +/(-)	PROPOSED	% +/(-)	PROPOSED	% +/(-)	PREVIOUS	VAT	AUTHORITY	ORDER OF	REVENUE LINE ITEM
	TARIFF	TARIFF		TARIFF		TARIFF		ADJUSTMEN	INCL/EXCL.		PROVISION	NUMBER
	2019/2020	2020/2021		2021/22		2022/23		T			(A)/(C)?	
2. VECTOR & PEST CONTROL						_					(4, (4)	
2.1. COOPEX DUST												
Per bellows or part thereof	100	110	10%	121	10%	133	10%	2019	INCL	MMM] c	52 51
2.2. CRACK DOWN						1				********		J2 J1
Per 5 liter or part thereof	83	91	10%	100	10%	110	10%	2019	INCL	MMM	l c l	52 51
2.3. FINALE PELLETS										741.41.41	~	52 51
Per 100 gram of pellets	34	37	10%	41	10%	45	10%	2019	INCL	MMM	l c l	52 51
2.4. FINALE BLOCKS								1		141141141	'	92 31
Per 100 gram of blocks	44	48	10%	53	10%	58	10%	2019	INCL	MMM	c	52 51
2.5. INSECTIGAS								20.0	,,,,,,	IVIIVIIVI] '	52 31
Per swam	350	385	10%	423	10%	465	10%	2019	INCL	MMM	l c l	50.54
2.6. KILLEM								2010	,,,,,,	IALIALIAL	'	52 51
Per 4 liter or part thereof	410	451	10%	496	10%	545	10%	2019	INCL	MMM	c	50.54
2.7. MAX FORCE						1	10 /0	2013	IIVOL	MIMIM	'	52 51
Per 1m 2 calculated or part	18	19	10%	21	10%	23	10%	2019	INCL	МММ		
2.8. MOSTOP					1070		1070	2013	INCL	IVIIVIIVI	c	52 51
Per 5 liter or part thereof	80	88	10%	96	10%	106	10%	2019	INCL	MMM	_	
2.9. QUICKPHOS					1070	100	1070	2013	MACE	IVIIVIIV	C	52 51
Per swam	47	51	10%	56	10%	62	10%	2019	INCL	MMM		
2.10. RESKOL	}]	1070	٥٤	10 /0	2019	IIVOL	MMM	C	52 51
Per 5 liter or part thereof	28	30	10%	33	10%	37	10%	2019	INCL	14144		
2.11. STARYCIDE					.070	٥, ا	1070	2019	INCL	MMM	С	52 51
Per 5 liter or part thereof	74	81	10%	89	10%	98	10%	2019	INCL		1 _ {	
2.12. NU PRO			1472		1070	30	10 /0	2019	INCL	MMM	C	52 51
2.13. INSECTICIDES NOT LISTED				J		- 1						
Labor cost is to be calculated at the applicable rate	469	515	10%	567	10%	624	10%	2019	INO			
2.13.3. TRANSPORT COST: Transport cost will be	14	010	10%	16	10%	18	10%	2019	INCL	MMM	C	52 51
calculated for the actual distance traveled from the			1070	"	10 70	10	10%	2019	INCL	MMM	C	52 51
offices of the Division and back again.		15										
3.1 MICRO LABORATORY					ı							
3.1.1 BORE HOLE WATER	1 244	1 368	10%	1 505	10%	1 655	10%	2010	, MOI		1 . 1	
3.1.2 MUNICIPAL SOURCE REQUESTED BY	1 244	. 500	10%	1 505	10%	1 655	10%	2019	INCL	MMM	C	52 51
MEMBER OF PUBLIC		1 368	1070	1 303	1076	1 000	IU%	2019	INCL	MMM	C	52 51
3.1.3 BOTTLES WATER	1 244	1 368	10%	1 505	10%	1 657	100/	2010				
3.2 MILK SAMPLE ANALYSIS	'247	1 200	10 /0	1 305	10%	1 655	10%	2019	INCL	MMM	C	52 51
3.2.1 PASTURIZED MILK (REQUESTED BY PUBLIC)	1 244	1 368	10%	1 505	10%	4.055	4004	0010				
3.2.2 UNPASTURIZED MILK (REQUESTED BY PUBLIC	1 244	1 368	10%	1 505	10%	1 655	10%	2019	INCL	MMM	C	52 51
T	1 277	1 300	10 70	1 303	1076	1 655_	10%	2019	INCL	MMM		52 51

MOTIVATIONS FOR TARIFFS: 2020/ 2021

SPORT DEVELOPMENT

- Illem 1.1 The tariff is too and thus recommended that the tariff be reduced to R2000 and the refundable deposit is R2000.
- Item 1.2. Tariff includes the use of match and floodlights
- Item 1.3. Tariff is for hiring the tennis court for practice or a match.
- Item 2.19.1.1 The tariff is to high. Request that tariff remain at R2956.00 for 2020/21.
- Item 10.1.1.1 . Adult Tariff to remain R35.00. No Increase. Community cannot afford a price increase
- tem 10.1.1.1 . Children/Pre School Tariff to remain R24.00 . No Increase. Community cannot afford a price increase .
- Item 11.1.1 Arthur Nathan Swimming Pool. Adult day Tariff to remain R39.00. No increase. Community cannot afford increase.
- Item 11.1.1 Arthur Nathan Swimming Pool. Children/Pre School Tariff to remain R26.00. No increase. Community cannot afford increase.
- Item 12.1.1, Heidedal Swimming Pool. Adult day Tariff to remain R28.00. No increase. Community cannot afford increase.
- Item 12.1.1. Heidedal Swimming Pool. Children/Pre School Tariff to remain R17.00. No increase. Community cannot afford increase.
- Item 13.1.1. Mangaung Swimming Pool. Adult day Tariff to remain R28.00. No increase. Community cannot afford increase.
- Item 13.1.1. Mangaung Swimming Pool. Children/Pre School Tariff to remain R17.00. No increase. Community cannot afford increase.
- Item 13.1.1. Mangaung Swimming Pool. Adult day Tariff to remain R28.00. No increase. Community cannot afford increase.
- Item 13.1.1, Mangaung, Swimming Pool., Children/Pre School Tariff to remain R17.00, No increase, Community cannot afford increase.
- Item 14 1.1. Thaba Swimming Pool. Adult day Tariff to remain R20 .00. No increase. Community cannot afford increase.
- Item 14.1.1. Thaba Nchu Swimming Pool. Children/Pre School Tariff to remain R12.00. No increase. Community cannot afford increase.
- Istem 14.3.1. Thaba Nchu, Swimming Pool, Day Tariff to remain R34.00. No increase, Community cannot afford increase,
- Item 14.3.1. Thaba Nchu Swimming Pool. Evening Tariff to remain R46.00. No increase. Community cannot afford increase.
- Item 15.1. Botshabelo Swimming Pool. Day Tariff to remain R20.00. No increase. Community cannot afford increase.
- Item 15.1 Botshabelo Swimming Pool. Children Pre School Tariff to remain R12.00. No increase. Community cannot afford increase.
- Illem 15.4.2.2 Botshabelo Swimming Pool (Conference Room) Tariff to remain R107.00. No increase. Community cannot afford increase.

16. Music Festivals E.C. Approval. Tariff to remain

the same

Billy Murison Stadium

- 16.1.1 Billy Murison Stadium : International & National Artist, Remain R19 393
- 16.1.2 Billy Murison Stadium : Local Artist, Remain

R29 198.

- 16.1.3 Billy Murison Stadium: Refundable Deposit: International Artists, Remain R29, 963
- 16.1.4 Billy Murison Stadium: Refundable Deposit: Local Artist. Remain R29 198.

Clive Solomon Stadium

- 16.2.1 Clive Solomon Stadium : International & National Artist, Remain R70 874
- 16.2.2 Clive Solomon Stadium: Local Artist. Tariff Remain R38 951
- 16.2.3 Clive Solomon Stadium : Refundable Deposit : International Artists. Remain R70 874
- 16.2.4 Clive Solomon' Stadium: Refundable Deposit: Local Artist. Tariff Remain R38 951.

Seisa Ramobodu Stadium

- 16.3.1 Seisa Ramobodu Stadium : International & National Artist. Remain R79 022
- 16.3.2 Seisa Ramobodu Stadium : Local Artist. Tariff Remain R43 046
- 16.2.3 Seisa Ramobodu Stadium : Refundable Deposit : International Artists. Remain R79 022
- 16.2.4 Seisa Ramobodu Stadium : Refundable Deposit : Local Artist, Tariff Remain R43 406 .

Masakeng Stadium

- 16.4.2 Masakeng Stadium : local Artist : Tariff remain R29 198
- 16.4.4 Seisa Ramobodu Stadium : Local Artist. Refundable Deposit Tariff Remain R29 198

17. THABA NCHU SPORTS GROUND

17.1 Mmabana Stadium

Soccer, Rugby (2X HOURS PER DAY Monday - Friday). No increase in tariff. Remain R341

Soccer, Rugby (2X HOURS PER DAY Saturdays & Sunday). No increase in tariff. Remain R341

17.1 Selosesha Stadium

Soccer, Rugby (2X HOURS PER DAY Monday - Friday). No increase in tariff. Remain R341

Soccer, Rugby (2X HOURS PER DAY Saturdays & Sunday). No increase in tariff. Remain R341

Botshabelo Stadium

- 18.6.1 Sports & Recreation
- 18.6.1.1 Per occasion (max 2 hours). No tariff increase. Tariff remain R407.00
- 18.6.1.2 Training session-development teams (max2hours). Request new tariff. R407.00

SUB-DIRECTORATE: SOCIAL DEVELOPMENT

SERVICE OR PRODUCT	APPROVED	PROPOSED	% +/(-)	PROPOSED	% +/(-)	PROPOSED	% +/(-)	PREVIOUS	VAT	AUTHORITY	ORDER OF	DEVENUE LINE IZES
	TARIFF	TARIFF	,,	TARIFF	,	TARIFF	24 1()	ADJUSTMEN		AOTHORIT	PROVISION	REVENUE LINE ITEM
	2019/2020	2020/2021		2021/22		2022/23		T	INOCILAGE.			NUMBER
. FREE STATE TENNIS STADIUM							<u> </u>				(A) / (C)?	
1.1 Hall												
Rent per occasion	2 200	2 000	10%	2 420	10%	2 662	10%	2019	incl	Council	A	52 83
Refundable deposit	2 200	2 000	10%	2 420	10%	2 662	10%	2019	Incl	Council	A	52 83
All functions on Sunday/Holidays (Schools & Churches excl)			10%	-	10%	-	10%	2019				
.2 Tennis court	412	454	400/	400								
ights: Main court - Only FS Tennis Union: P/h or part	413 413	454	10%	499	10%	549	10%	2019				
of	413	454	10%	499	10%	549	10%	2019	Incl	Council	A	52 83
i.3 FS Tennis court	75	82	10%	90	10%	00	100/	2040	,			
lent of hall per year(in accordance with the annual	15 254	16 779	10%	18 457	10%	99 20 303 i	10% 10%	2019 2019	Incl	Council	A	52 83
xtures)	10 201	10770	.070	10 407	1076	20 303	10%	2019	Incl	Council	A	52 83
HEIDEDAL SPORTS STADIUMS												
.1 Billy Murison Stadium Soccer Field		,										
1.1.1 Floodlights per hour	162	178	10%	196	10%	215	10%	2019	Incl	Council	A	52 83

2.2 Sports and Recreation	1		l	1		l I		ı	I	I	I	I
2.2.2 Per occasion (per day)	1 417	1 558	10%	1 714	10%	1 886	10%	2019	incl	Council	A	52 83
2.2.3 Per month (max 3 times/week) & (max 2 hrs. per	1 931	2 124	10%	2 336	10%	2 570	10%	2019	Incl	Council	A	52 83
day)							.070	2010	nio,	Council	^	32 03
2.2.4 Soccer (max 2 hours)	177	194	10%	214	10%	235	10%	2019	Incl	Council	A	52 83
2.3 Professional sport teams	- {		10%		10%		10%	2019	WIQI	Codificii	_ ^	52 83
2.3.1 Training session	580	638	10%	701	10%	370	10%	2019	Incl	Council	A	52 83
2.3.2 Match	278	305	10%	336	10%		10%	2019	Incl	Council	Â	52 83
2.3.3 Soccer, 1st Division (PSL)	2 913	3 204	10%	3 524	10%	3 877	10%	2019	Incl	Council	A	52 83
2.3.4 Soccer, 2nd Division (PSL)	1 455	1 600	10%	1 760	10%	1 936	10%	2019	Incl	Council	Â	52 83
2.4 Church services	2 275	2 502	10%	2 752	10%	3 028	10%	2019	Incl	Council	A	52 83
2.5 Political meetings	5 316	5 847	10%	6 432	10%	7 075	10%	2019	Incl	Council	Â	52 83 52 83
2.6 Refundable deposit for 2.3.2;	-		10%		10%		10%	2019	8101	Council	^	52 03
2.4; 2.5 = applicable tariff	-		10%		10%	_	10%	2019	1			
2.7 Schools: Field and courts per year	8 951	9 846	10%	10 830	10%	11 913	10%	2019	Incl	Council	A	52 83
2.8 Promotional events	7 678	8 445	10%	9 290	10%	10 219	10%	2019	Incl	Council	A	52 83 52 83
						.,,,,	1070	2010	11101	Council	^	52 83
2.9 Billy Murison Stadium Athletics												
2.9.1 Floodlights per hour	232	255	10%	280	10%	308	10%	2019	Incl	Council	A	52 83
2.9.2 Sport & Recreation	-							2019	into:	Oddicii	^	JZ 03
2.9.2.1 Per occasion	446	490	10%	539	10%	593	10%	2019	Incl	Council	A	52 83
2.9.2.2 Per month (max 3 times per week)	2 278	2 505	10%	2 756	10%	3 032	10%	2019	Incl	Council	Â	52 83
2.9.2.3 Athletics (per occasion) Plus	221	243	10%	267	10%	294	10%	2019	Incl	Council	A	52 83
Refundable deposit = Tariff						_*,		2010	11701	Council	^	JZ 63
(Half the applicable tariff for each sporting codes sho	uld be charged f	or clubs that	have jun	ior groups)								<u> </u>
			•	* * * * * * * * * * * * * * * * * * * *								
2.10 Billy Murison Stadium: Tennis/ Basketball												
2.10.1 Floodlights per hour	78	85	15%	94	10%	103	10%	2019	Incl	Council	A	52 83
2.10.2 Sport & Recreation	-				10%	_	10%	2019	11101	Codingi	_ ^	32 03
2.10.2.1 Per court	68	74	15%	82	10%	90	10%	2019	Incl	Council	A	52 83
2.10.2.2 Per month (3x per week)	438	481	15%	529	10%	582	10%	2019	Incl	Council	A	52 83
2.10.2.3 Basket Ball/Tennis/Netball/Volleyball	37	40	15%	44	10%	49	10%	2019	Incl	Council	A	52 83
(max 2 hours)								27.0	3101	Council	_ ^	04 00
(Half the applicable tariff for each sporting codes sho	ould be charged f	or clubs that	have jun	ior groups)	_							
			•									

2.11.1 Floodlight per hour 2.10 231 10% 254 10% 279 10% 2019 Imcl Council A 52.83 2.11.2 Sport & Recreation 2.11.2 Per game/training (max 2 hours) 2.11.2 Per game/training (max 2 hours) 2.11.2 Per game/training (max 2 hours) 2.11.2 Per occasion (per day) 2.11.2 Per occasion (per day) 2.11.2 Per month/(max 3 times p/w & max 2 hours 2.12.2 Per month/(max 3 times p/w & max 2 hours 2.12.3 Per month/(max 3 times p/w & max 2 hours 2.12.3 Per month/(max 3 times p/w & max 2 hours 2.12.3 Per month/(max 3 times p/w & max 2 hours 2.12.4 Per month/(max 3 times p/w & max 2 hours 2.12.4 Per month/(max 3 times p/w & max 2 hours 2.12.4 Per month/(max 3 times p/w & max 2 hours 2.12.4 Per month/(max 3 times p/w & max 2 hours 2.12.4 Per month/(max 3 times p/w & max 2 hours 2.12.4 Per month/(max 3 times p/w & max 2 hours) 2.12.4 Per month/(max 3 times p/w & max 2 hours) 2.12.4 Per month/(max 3 times p/w & max 2 hours) 2.12.4 Per month/(max 3 times per week & max 2 hours) 2.12.4 Per month/(max 3 times per week & max 2 hours) 2.12.5 Per month/(max 3 times per week & max 2 hours) 2.12.5 Per month/(max 3 times per week & max 2 hours) 2.12.6 Per month/(max 3 times per week & max 2 hours) 2.12.6 Per month/(max 3 times per week & max 2 hours) 2.12.6 Per month/(max 3 times per week & max 2 hours) 2.12.6 Per month/(max 3 times per week & max 2 hours) 2.12.6 Per month/(max 3 times per week & max 2 hours) 2.12.6 Per month/(max 3 times per week & max 2 hours) 2.12.8 Per month/(max 3 times per week & max 2 hours) 2.12.8 Per month/(max 3 times per week & max 2 hours) 2.12.8 Per month/(max 3 times per week & max 2 hours) 2.12.8 Per month/(max 3 times per week & max 2 hours) 2.12.8 Per month/(max 3 times per week & max 2 hours) 2.12.8 Per month/(max 3 times per week & max 2 hours) 2.12.8 Per month/(max 3 times per week & max 2 hours) 2.12.8 Per month/(max 3 times per week & max 2 hours) 2.12.9 Per month/(max 3 times per week & max 2 hours) 2.12.1 Per per month/(max 3 times per week & max 2 hours) 2.12.1 Per per month/(max 3 times per week & max 2	2.11 CLIVE SOLOMON STADIUM		_										
2.11.2. Sport & Recreation	Soccer 1 including Rugby											_	
2.11.2 Sport & Recreation	2.11.1 Floodlight per hour	210	231	10%	254	10%	279	10%	2019	Incl	Council	Δ	52.83
2.11.2.1 Per game/training (max 2 hours) 2.61	2.11.2 Sport & Recreation		•	10%		10%					Obditon	_ ^ _	JZ 03
2.11.2.2 Per occasion (per day) 2.11.2.3 Per month (max 3 times priw & max 2 hours per day) 2.11.3.1 Training session 2.11.3.1 Training session 2.11.3.1 Training session 5.87 6.45 10% 710 10% 781 10% 2019 Incl Council A 52.83 2.11.3.2 Match 2.11.3.2 Match 2.11.3.2 Match 2.11.3.2 Match 2.11.3.4 Church services 2.10.4 2.314 10% 2.545 10% 2.800 10% 2019 Incl Council A 52.83 2.11.5 Political/public meetings 4.092 4.501 10% 4.951 10% 5.446 10% 2019 Incl Council A 52.83 2.11.5 Refundable deposit = 1 x Applicable Tariff - 10% 10% 2.549 10% 2.804 10% 2019 Incl Council A 52.83 2.11.7.1 Soccer 1st Division 2.11.7.2 Soccer 2nd Division 1.053 1.158 10% 1.274 10% 1.401 10% 2019 Incl Council A 52.83 2.12.1.1 Per grame/training (max 2 hours) 2.12.1.2 Per month (max 3 times per week & max 2 2 0.30 2 2.33 10% 2.456 10% 2.701 10% 2019 Incl Council A 52.83 2.12.1.3 Soccer Field A and B (max 2 hours) 1.12 1.45 10% 1.59 10% 1.59 10% 2.019 Incl Council A 52.83 2.12.1.3 Soccer Field A and B (max 2 hours) 1.12 1.45 10% 1.59 10% 1.59 10% 2.019 Incl Council A 52.83 2.12.1.3 Soccer Field A and B (max 2 hours) 1.12 1.45 10% 1.59 10% 1.59 10% 2.019 Incl Council A 52.83 2.12.1.3 Soccer Field A and B (max 2 hours) 1.12 1.45 10% 1.59 10% 1.75 10% 2.019 Incl Council A 52.83 2.12.1.3 Soccer Field A and B (max 2 hours) 1.12 1.45 10% 1.59 10% 1.75 10% 2.019 Incl Council A 52.83	2.11.2.1 Per game/training (max 2 hours)	261	287	10%	315	10%	347			Incl	Council	Δ	52 82
2.11.2.3 Per monthif(max 3 times p/w & max 2 hours per day 2.11.3.1 Training session 2.11.3.1 Training session 5.87 6.45 10% 710 10% 5.607 10% 2019 Incl Council A 52.83 2.11.3.2 Match 2.11.3.2 Match 2.11.3.2 Match 2.11.3.4 Church services 2.11.4 Church services 2.11.4 Church services 2.11.4 Church services 3.11.4 Church services 3.11.4 Church services 3.11.4 Church services 3.11.5 Political/public meetings 4.092 4.501 10% 4.951 10% 4.951 10% 5.83 2.11.6 Refundable deposit = 1 x Applicable Tariff - 10% 10% 5.83 2.11.7.1 Soccer 1st Division 2.11.7.2 Soccer 2nd Division 2.11.7.2 Soccer 2nd Division 1.053 1.158 10% 1.274 10% 1.401 10% 2019 Incl Council A 52.83 2.12.2 CLIVE SOLOMON STADIUM SOCCER 2 2.12.1 Per game/training (max 2 hours) 2.13.1 Training session 2.13.6 Refundable deposit = 1 x Applicable Tariff - 10% 2.549 10% 2.804 10% 2019 Incl Council A 52.83 2.12.1.1 Per game/training (max 2 hours) 2.12.1 Per game/training (max 2 hours) 2.13.1 Training session 2.14.1 Per game/training (max 2 hours) 2.15.2 Soccer Field A and B (max 2 hours) 3.060 10% 3.060 10% 2019 Incl Council A 52.83 3.060 10% 2.019 Incl Council A 52.83	2.11.2.2 Per occasion (per day)	1 029	1 131	10%	1 245	10%	1 369			1		ſ	
2.11.3 Professional Sport Teams 2.11.3.1 Training session 2.11.3.2 Match 4.213 4.634 10% 5.097 10% 5.097 10% 5.097 10% 5.097 10% 2.019 10cl Council A 52.83 2.11.4 Church services 2.11.5 Political/public meetings 4.092 4.501 10% 4.951 10% 4.951 10% 5.097 10% 5.097 10% 5.097 10% 5.097 10% 5.097 10% 5.097 10% 5.097 10% 5.097 10% 5.097 10% 5.097 10% 5.097 10% 5.097 10% 5.097 10% 5.091 10% 5.001 10	2.11.2.3 Per month(max 3 times p/w & max 2 hours	2 529	2 781	10%	3 060	10%	. I						· ·
2.11.3.1 Training session	per/ day									,,,,,,	Odligii		32.00
2.11.3.2 Match	2.11.3 Professional Sport Teams												
2.11.3.2 Match	2.11.3.1 Training session	587	645	10%	710	10%	781	10%	2019	Incl	Council	Δ	F2 82
2.11.4 Church services 2 104 2.314 10% 2.545 10% 2 800 10% 2019 Incl Council A 52.83 2.11.5 Political/public meetings 4 092 4 501 10% 4 951 10% 5 446 10% 2019 Incl Council A 52.83 2.11.6 Refundable deposit = 1 x Applicable Tariff - 10% 10% 10% 2 804 10% 2019 Incl Council A 52.83 2.11.7.1 Soccer 1st Division 2 107 2 317 10% 2 549 10% 2 804 10% 2019 Incl Council A 52.83 2.11.7.2 Soccer 2nd Division 1 053 1 158 10% 1 274 10% 1 401 10% 2019 Incl Council A 52.83 2.12 CLIVE SOLOMON STADIUM SOCCER 2 2.12.1 Soccer per day 2.12.1 Per game/training (max 2 hours) 261 287 10% 315 10% 315 10% 347 10% 2019 Incl Council A 52.83 2.12.1.2 Per month(max 3 times per week & max 2 hours p/day 2.12.1.3 Soccer Field A and B (max 2 hours) 132 145 10% 159 10% 159 10% 175 10% 2019 Incl Council A 52.83 2.12.1.3 Soccer Field A and B (max 2 hours) 132 145 10% 159 10% 175 10% 2019 Incl Council A 52.83 2.12.1.3 Soccer Field A and B (max 2 hours) 132 145 10% 159 10% 175 10% 2019 Incl Council A 52.83 2.12.1.3 Soccer Field A and B (max 2 hours) 132 145 10% 159 10% 175 10% 2019 Incl Council A 52.83 2.12.1.3 Soccer Field A and B (max 2 hours) 132 145 10% 159 10% 175 10% 2019 Incl Council A 52.83 2.12.1.3 Soccer Field A and B (max 2 hours) 132 145 10% 159 10% 175 10% 2019 Incl Council A 52.83 2.12.1.3 Soccer Field A and B (max 2 hours) 132 145 10% 159 10% 175 10% 2019 Incl Council A 52.83 2.12.1.3 Soccer Field A and B (max 2 hours) 132 145 10% 159 10% 175 10% 2019 Incl Council A 52.83	2.11.3.2 Match	4 213	4 634	10%	5 097	10%	5 607		· ·			1	
2.11.5 Political/public meetings 4 092 4 501 10% 4 951 10% 5 446 10% 2019 Incl Council A 52 83 2.11.6 Refundable deposit = 1 x Applicable Tariff - 10% 2 107 2 317 10% 2 549 10% 2 804 10% 2019 Incl Council A 52 83 2.11.7.2 Soccer 2nd Division 2 107 2 317 10% 2 549 10% 1 274 10% 1 401 10% 2019 Incl Council A 52 83 2.12 CLIVE SOLOMON STADIUM SOCCER 2 2.12.1 Soccer per day 843 927 10% 1 020 10% 1 122 10% 2019 Incl Council A 52 83 2.12.1.1 Per game/training (max 2 hours) 261 287 10% 315 10% 347 10% 2019 Incl Council A 52 83 2.12.1.2 Per month(max 3 times per week & max 2 2 030 2 233 10% 2 456 10% 2 701 10% 2019 Incl Council A 52 83 2.12.1.3 Soccer Field A and B (max 2 hours) 132 145 10% 159 10% 175 10% 2019 Incl Council A 52 83 2.12.1.3 Soccer Field A and B (max 2 hours) 132 145 10% 159 10% 175 10% 2019 Incl Council A 52 83	2.11.4 Church services	2 104	2 314	10%	2 545	10%			1				
2.11.6 Refundable deposit = 1 x Applicable Tariff 2.11.7.1 Soccer 1st Division 2.107 2.317 10% 2.549 10% 2.804 10% 2.919 1ncl Council A 52.83 2.11.7.2 Soccer 2nd Division 3.1053 1.158 1.0% 1.274 1.0% 1.2019 1.0cl Council A 52.83 1.283 1.283 1.283 1.283 1.283 1.283 1.283 1.284 1.284 1.285 1.285 1.285 1.286 1.287 1.286 1.287 1.288 1.2	2.11.5 Political/public meetings	4 092	4 501	10%	4 951	10%	I	10%					
2.11.7.1 Soccer 1st Division 2 107 2 317 10% 2 549 10% 2 804 10% 2019 Incl Council A 52 83 2.11.7.2 Soccer 2nd Division 1 053 1 158 10% 1 274 10% 1 401 10% 2019 Incl Council A 52 83 2.12.1.1 Per game/training (max 2 hours) 2.12.1.1 Per game/training (max 3 times per week & max 2 hours) 2.12.1.3 Soccer Field A and B (max 2 hours) 132 145 10% 159 10% 159 10% 175 10% 2019 Incl Council A 52 83 2.12.1.3 Soccer Field A and B (max 2 hours) 132 145 10% 159 10% 175 10% 2019 Incl Council A 52 83 2.12.1.3 Soccer Field A and B (max 2 hours) 132 145 10% 159 10% 175 10% 2019 Incl Council A 52 83 2.12.1.3 Soccer Field A and B (max 2 hours) 132 145 10% 159 10% 175 10% 2019 Incl Council A 52 83 2.12.1.3 Soccer Field A and B (max 2 hours) 132 145 10% 159 10% 175 10% 2019 Incl Council A 52 83 2.12.1.3 Soccer Field A and B (max 2 hours) 132 145 10% 159 10% 175 10% 2019 Incl Council A 52 83 2.12.1.3 Soccer Field A and B (max 2 hours) 132 145 10% 159 10% 175 10% 2019 Incl Council A 52 83 2.12.1.3 Soccer Field A and B (max 2 hours) 132 145 10% 159 10% 175 10% 2019 Incl Council A 52 83 2.12.13 Soccer Field A and B (max 2 hours) 132 145 10% 159 10% 175 10% 2019 Incl Council A 52 83 2.12.13 Soccer Field A and B (max 2 hours) 132 145 10% 159 10% 175 10% 2019 Incl Council A 52 83 2.12.13 Soccer Field A and B (max 2 hours) 132 145 10% 159 10% 175 10% 2019 Incl Council A 52 83 2.12.13 Soccer Field A and B (max 2 hours) 132 145 10% 159 10% 175 10% 2019 Incl Council A 52 83 2.12.13 Soccer Field A and B (max 2 hours) 132 145 10% 159 10% 175 10% 2019 Incl Council A 52 83 2.12.13 Soccer Field A and B (max 2 hours) 132 145 10% 159 10% 175 10% 2019 Incl Council A 52 83 2.12.13 Soccer Field A and B (max 2 hours) 132 145 10% 159 10% 175 10% 2019 Incl Council A 52 83 2.12.13 Soccer Field A and B (max 2 hours) 132 145 10% 159 10% 175 10% 175 10% 2019 Incl Council A 52 83 2.12.13 Soccer Field A and B (max 2 hours) 132 145 10% 159 10% 175 10% 175 10% 175 10% 175 10% 175 10% 175 10% 175 10% 175 10% 175 10% 175 10% 175 10% 175 10% 175 10% 175 10% 175 10%	2.11.6 Refundable deposit = 1 x Applicable Tariff		-	10%		10%] "101	Oduloi	_ ^	J2 03
2.11.7.2 Soccer 2nd Division 1 053 1 158 1 0% 1 1274 1 0% 1 2019 1 100 Council A 52 83 2.12 CLIVE SOLOMON STADIUM SOCCER 2 2.12.1 Soccer per day 2.12.1.1 Per game/training (max 2 hours) 2.12.1.1 Per month(max 3 times per week & max 2 hours p/day 2.12.1.3 Soccer Field A and B (max 2 hours) 1 053 1 158 1 0% 1 1074 1 0% 1 1074 1 0% 1 1074 1 0% 1 1075 1 0% 1 1076 1 1076 1 1076 2 1076	2.11.7.1 Soccer 1st Division	2 107	2 317	10%	2 549	10%	2 804			Incl	Council	Δ	£2 02
SOCCER 2 2.12.1 Soccer per day 2.12.1.1 Per game/training (max 2 hours) 2.12.1.2 Per month(max 3 times per week & max 2 hours) 2.12.1.3 Soccer Field A and B (max 2 hours) 3.12 145 10% 3.15 10% 3.16 10% 3.17 10% 3.17 10% 3.18 10% 3.19 10% 3.10 2.10% 3.1	2.11.7.2 Soccer 2nd Division	1 053	1 158	10%	1 274	10%	I						
2.12.1.1 Soccer per day 2.12.1.1 Per game/training (max 2 hours) 2.12.1.2 Per month(max 3 times per week & max 2	2.12 CLIVE SOLOMON STADIUM												
2.12.1.1 Per game/training (max 2 hours) 2.12.1.2 Per month(max 3 times per week & max 2	SOCCER 2									ł	}	1	
2.12.1.1 Per game/training (max 2 hours) 261 287 10% 315 10% 347 10% 2019 Incl Council A 52 83 2.12.1.2 Per month(max 3 times per week & max 2 2 030 2 233 10% 2 456 10% 2 701 10% 2019 Incl Council A 52 83 4 52 83 2 10% 52 83 2.12.1.3 Soccer Field A and B (max 2 hours) 132 145 10% 159 10% 175 10% 2019 Incl Council A 52 83	2.12.1 Soccer per day	843	927	10%	1 020	10%	1 122	10%	2019	Incl	Council	,	£0.00
2.12.1.2 Per month(max 3 times per week & max 2 2 030 2 233 10% 2 456 10% 2 701 10% 2019 incl Council A 52 83 hours p/day 2.12.1.3 Soccer Field A and B (max 2 hours) 132 145 10% 159 10% 175 10% 2019 Incl Council A 53 83	2.12.1.1 Per game/training (max 2 hours)	261											
hours p/day 2.12.1.3 Soccer Field A and B (max 2 hours) 132 145 10% 159 10% 175 10% 2019 Incl Council A 53.83	2.12.1.2 Per month(max 3 times per week & max 2	2 030					I						
	hours p/day				**		2.07	1070	LOTO	IIIOI	Ovullul	_ ^	JZ 0J
(Half the applicable tariff for each sporting codes should be charged for clubs that have junior groups)	2.12.1.3 Soccer Field A and B (max 2 hours)					10%	175	10%	2019	Incl	Council	Ι Δ	52.83
	(Half the applicable tariff for each sporting codes sho	uld be charged fo	or clubs that	have juni					1 20.0	""	J	I ^	02 00

SUB-DIRECTORATE: SOCIAL DEVELOPMENT

DIVISION: SPORT DEVELOPMENT

SERVICE OR PRODUCT	APPROVED	PROPOSED	% +/(-)	PROPOSED	% +/(-)	PROPOSED	% +/(-)	PREVIOUS	VAT	AUTHORITY	ORDER OF	REVENUE LINE ITEM
	TARIFF	TARIFF		TARIFF		TARIFF	,,,	ADJUSTMEN	INCL/EXCL.		PROVISION	NUMBER
	2019/2020	2020/2021		2021/22		2022/23		T			(A) / (C)?	
2.13 CLIVE SOLOMON STADIUM: RUGBY 1											(//)/(0):	
2.13.1 Rugby per day	969	1 065	10%	1 172	10%	1 289	10%	2019	incl	Council	A	52 83
2.13.2 Floodlights per hour	183	201	10%	221	10%	243	10%	2019	Incl	Council	A	52 83
2.13.3 Sport & Recreation										Oddion		J2 00
2.13.3.1 Per occasion (max 2 hours)	306	336	10%	370	10%	407	10%	2019	lnc}	Council	A	52 83
2.13.3.2 Per Month(max 3 times p/w & max 2 hours	2 906	3 196	10%	}	10%	3 867	10%	2019	Incl	Council	A	52 83
p/day				3 516						o dito.	"	0 <u>2</u> 00
2.13.4 Rental of Club house per occasion: max 2	817	898	10%		10%	1 087	10%	2019	Incl I	Council	A	52 83
hours				988					,,,,,,	00011011	, ,	J L 0J
2.14 CLIVE SOLOMON STADIUM: RUGBY 2							}					
2.14.1 Floodlights per hour	183	201	10%	221	10%	243	10%	2019	Incl I	Council	A	52 83
2.14.2 Rugby per day	969	1 065	10%	1 172	10%	1 289	10%	2019	Incl	Council	A	52 83
2.14.2.1 Per game (max 2 hours)	300	330	10%	363	10%	399	10%	2019	Incl	Council	A	52 83
2.14.2.2 Per month(max 3 times p/w & max 2 hour	2 335	2 568	10%	2 825	10%	3 107	10%	2019	Incl	Council	A	52 83
2.14.2.3 Rugby 1 and 2 (max 2 hours)	_	-	10%	_	10%		10%	2019	incl	Council	_ ^	JZ 03
2.14.3 Rugby (Professional/Provincial Teams)	967	1 063	10%	1 170	10%	1 287	10%	2019	Incl	Council	A	52 83
Half the applicable tariff for each sporting codes					_				0101	- Journal		JZ 0J

(Half the applicable tariff for each sporting codes should be charged for clubs that have junior groups)

2.15 CLIVE SOLOMON STADIUM: CRICKET					$\overline{}$							
2.15.1 Sport & Recreation		1										
2.15.1.1 Per game	750	825	10%	907	10%	998	10%	2019	Incl	Council	A	52 83
2.15.1.2 Per month(max 3 times per week)	4 469	4 915	10%	5 407	10%	5 948	10%	2019	Incl	Council	A	52 83
2,15.2 Rental of club house: per occasion	821	903	10%	993	10%	1 092	10%	2019	Incl	Council	A	52 83
2.15.3 Rental of storeroom: F/S Cricket Union	1 067	1 173	10%	1 291	10%	1 420	10%	2019	Incl	Council	A	52 83
2.15.4 Cricket (per game)	378	415	10%	457	10%	503	10%	2019	Incl	Council	A	52 83
2.15.5 Cricket (Professional/Provincial Teams)	748	822	10%	905	10%	995	10%	2019	Incl	Council	A	52 83
(Half the applicable tariff for each sporting codes												
should be charged for clubs that have junior												
groups)												
2.16 CLIVE SOLOMON STADIUM: HOCKEY												
2.16.1 Hockey per day	1 184	1 302	10%	1 432	10%	1 575	10%	2019	Incl	Council	A	52 83
2.16.1.1 Per occasion (max 5 hours)	392	431	10%	474	10%	521	10%	2019	Incl	Council	A	52 83
2.16.1.2 Per month)max 3 times per week)	2 334	2 567	10%	2 824	10%	3 106	10%	2019	Incl	Council	A	52 83
2.16.1.2 Per month)max 3 times per week)	2 334	214	10%	2 824	10%	3 106	10%	2019	Incl	Council	A	52 83
2.16.1.3 Hockey (max 5 hours)	195		10%	235	10%	259	10%	2019	Incl	Council	I .	52 83

(Half the applicable tariff for each sporting codes should be charged for clubs that have junior groups)

SUB-DIRECTORATE: SOCIAL DEVELOPMENT

SERVICE OR PRODUCT	APPROVED	PROPOSED	% +1(-)	PROPOSED	% +/(-)	PROPOSED	% +/(-)	PREVIOUS	VAT	AUTHORITY	ORDER OF	REVENUE LINE ITEM
2.17 CLIVE SOLOMON STADIUM: NETBALL &				746454								
BASEBALL												
2.17.1 Floodlights per hour	102	112	10%	123	10%	135	10%	2019	Incl	Council	A	E0.00
2.17.2 Sports & Recreation	_	-			10%		10%	2019	Incl	Council	A	52 83 52 83
2.17.2.1 Per court	75	82	10%	90	10%	99	10%	2019	Incl	Council	A	52 83
2.17.2.2 Per month(max 3 times per week)	439		10%	531	10%	584	10%	2019	Inc!	Council	A	
2.17.2.3 Netball/Basketball (max 2 hours)	42		10%	50	10%	55	10%	2019	Incl	Council	A	52 83
Half the applicable tariff for each codes should be					1070	00	1070	2013	IIICI	Council	A	52 83
charged for clubs that have junior groups												
2.18 CLIVE SOLOMON STADIUM: HALL												
2.18.1 Sports & Recreation										[
Per occasion	349	383	10%	422	10%	464	10%	2019	Incl	Council	,	50.00
2.18.1.2 17:00 - 19:00	226	248	10%	273	10%	300	10%	2019	Inc!	Council	A	52 83
2.18.1.3 19:00 - 21:00	226	248	10%	273	10%	300	10%	2019	Incl	Council	A	52 83
2.18.1.4 Per month(max 3 times p/w & max 2 times	1 895 1	2 084	10%	2 292	10%	2 522	10%	2019	Incl	Council Council	A A	52 83
p/day						2 022	1070	2013	IIIGI	Counts	^	52 83
2.19.1.5 Hall (max 2 hours)	175	192	10%	211	10%	232	10%	2019	Incl	Council	_ [50.00
2.19 CLIVE SOLOMON STADIUM:					,	202	1070	2010	MICI	Council	A	52 83
2.19.1 Clubhouse/Hall												
2.19.1.1 Functions: per occasion	2 956	2 956	10%	3 251	10%	3 576	10%	2019	Incl	Caupail	,	50.00
·				0 201	1070	0070	1070	2019	IIICI	Council	A	52 83
										J		

2.19.1.2 Per meeting (max 2 hours)	375	412	10%	453	10%	499	10%	2019	Incl	Council	l a	52 83
2.19.2 Conference room (per occasion)	259	284	10%	313	10%	344	10%	2019	incl	Council	A	52 83
2.19.3 Lounge - Heidedal Sport Council: 4 times per	296		10%		10%	393	10%	2019	Incl	Council	A	52 83
year		325		358						Oddion		32 03
2.19.4 Lounge meetings	424	466	10%	513	10%	564	10%	2019	l Incl	Council	A	52 83
2.19.5 "Stoep" area	424	466	10%	513	10%	564	10%	2019	Incl	Council	A	52 83
2.19.6 Bar	424	466	10%	513	10%	564	10%	2019	Incl	Council	A	52 83
2.19.7 Kitchen	424	466	10%	513	10%	564	10%	2019	Incl	Council	A	52 83
2.19.8 Snooker room			10%		10%	_	10%	2019		***************************************	'`	02.00
2.19.8.1 Local club per month	494	543	10%	597	10%	657	10%	2019	incl	Council	A	52 83
2.19.2.2 Per player per occasion	98	107	10%	118	10%	130	10%	2019	Incl	Council	A	52 83
2.19.8 Refundable deposit for		- }			10%		10%				''	02 00
2.19.1.1 x applicable tariff	_	-			10%	_	10%		,			
2.19.9 Snooker Room (max 2 hours)	50	55	10%	60	10%	66	10%	2019	Incl	Council	l A	52 83
Half the applicable tariff for each codes should be cl	narged for clubs th	at have junio	or groups			'				- COUNTY		02.00

SUB-DIRECTORATE: SOCIAL DEVELOPMENT

SERVICE OR PRODUCT	APPROVED	PROPOSED	% +/(-)	PROPOSED	% +/(-)	PROPOSED	% +/(-)	PREVIOUS	VAT	AUTHORITY	ORDER OF	REVENUE LINE ITEM
	TARIFF	TARIFF		TARIFF		TARIFF		ADJUSTMEN	INCL/EXCL.		PROVISION	NUMBER
	2019/2020	2020/2021		2021/22		2022/23		T			(A) / (C)?	
laif the applicable tariff for each codes should be cl	narged for clubs	that have junio	or groups								(), ()	
B. SEEISA RAMABODU STADIUM											_	
3.1 Floodlights					i							
Practice (per hour)	523	575	10%	632	10%	696	10%	2019	Incl	Council	l A l	52 83
3.2 Tennis courts										00011011	} ^	JZ 0J
ocal clubs per month	422	464	10%	510	10%	561	10%	2019	Incl	Council	_A	52 83
ocal clubs per court	75	82	10%	90	10%	99	10%	2019	Incl	Council		52 83
.2.1 Local Clubs per court (max 2 hours)	42	46	10%	50	10%	55	10%	2019	Incl	Council	Â	52 83
.3 Practice room	42	46	10%	50	10%	55	10%	2019	Incl	Council	^	52 83
ocal clubs per month	424	466	10%	513	10%	564	10%	2019	Incl	Council	Â	52 83
lub meeting per occasion	238	261	10%	287	10%	316	10%	2019	Incl	Council		52 83
alf the applicable tariff for each codes should be					1				11107	oounos.	^	32 03
harged for clubs that have junior groups												
.4 Sport & Recreation												
4.1 Per occasion (max 2 hours)	701	771	10%	848	10%	933	10%	2019	Incl	Council	l a l	52 83
4.2 Per occasion (per day)	2 806	3 086	10%	3 395	10%	3 734	10%	2019	Incl	Council	Â	52 83
.4.3 Per month (max 3 time/week)	4 202	4 622	10%	5 084	10%	5 592	10%	2019	Incl	Council	A	52 83
.4.4 Athletics							70.0	2010	"101	Council	^	52 63
.4.4.1 Per day	355	390	10%	429	10%	472	10%	2019	incl	Council	_A	CO 00
.4.4.2 Per month (max 3 times/week)	312	343	10%	377	10%	415	10%	2019	Incl	Council	A	52 83 52 83
.4.4.3 Athletics training per occasion(max 3 times	193		10%	, i	10%	256	10%	2019	Incl	Council	Â	
/week)		212		233			1070	2013	11101	Council	^	52 83
.4.5.1 Development for affiliates per day	701	771	10%	848	10%	933	10%	2019	Incl	Council	,	50.00
4.5.2 Development for non - affiliates	2 935	3 228	10%	3 551	10%	3 906	10%	2019	Incl	Council	A	52 83
4.5.3 Soccer for only Local Football Association	4 395		10%		10%	5 849	10%	2019	incl	Council	A	52 83
/m 3x p/w		4 834		5 317	1		1076	2013	11101	Council	A]	52 83
5 Professional Sport Teams				•••								
.5.1 Training session	1 294	1 423	10%	1 565	10%	1 722	10%	2019	Incl	Council		50.00
5.2 Match/Event	51 866	57 052	10%	62 757	10%	69 033	10%	2019	Incl	Council) A	52 83
.6 Church services	2 703	2 973	10%	3 270	10%	3 597	10%	2019	Incl	Council	A	52 83
.7 Political / Public Meetings	14 269	15 695	10%	17 265	10%	18 992	10%	2019	Incl	Council	A	52 83
.8 Meeting room				., 200	.0,0	10 332	10 /0	2013	IIICI	Council	A	52 83
3.8.1 Meeting per occasion	285	313	10%	344	10%	379	10%	2019	Incl	Councii	A	52 83

3.9.1 Soccer 1 st Division (PLS)	1	ı		l i		l 1	[I	1	I	1	ı	
3.9.1.1 Training Session (max 2 hours)	1 423	1 565	10%	1 721	10%	1 894	10%	2019	Incl	Caunail		50.00	
3.9.1.2 Soccer Match/Event (max 2 hours)	6 282	6 910	10%	7 601	10%	8 361	10%	2019	Incl	Council	A	52 83	
3.9.1.3 Refundable Deposit	2 439	2 682	10%	2 951	10%	3 246	10%	2019	Incl	Council	A	52 83	
3.9.2 Soccer 2nd Division (PLS)			1070	2 001	1070	3 240	1070	2019	IIICI	Council	A	52 83	
3.9.2.1 Training Session (max 2 hours)	1 294	1 423	10%	1 565	10%	1 722	10%	2019	Incl	Council		50.00	
3.9.2.2 Soccer Match/Event (max 2 hours)	6 282	6 910	10%	7 601	10%	8 361	10%	2019	l loci	Council Council	A	52 83	
3.9.2.3 Refundable Deposit	1 423	1 565	10%	1 721	10%	1 894	10%	2019	Incl		A	52 83	
·			1070	1721	1070	1004	10 70	2019	IRCI	Council	A	52 83	
3.10 INTERNATIONAL SPORT												}	
3.10.1 Seisa Ramobodu Stadium										ļ			
3.10.1 Training Session (max 2 hours)	4 024	4 426	10%	4 869	10%	5 355	10%	2019	Incl	Council		50.00	
3.10.1.1 Soccer Match/Events (max 2 hours)	53 660	59 026	10%	64 928	10%	71 421	10%	2019	I Incl	Council	A	52 83	
3.10.1.2 Refundable Deposit	53 660	59 026	10%	64 928	10%	71 421	10%	2019	Incl	Council	A	52 83	
·				0.420	1070	11721	1070	2013	IIICI	Coulicii	A	52 83	
3.11 SUITES						' I							
3.11.1 Seisa Ramobodu Stadium		ļ								ĺ			
3.11.1 One suite per occasion	4 918	5 409	10%	5 950	10%	6 545	10%	2019	l Incl	Council		50.00	
3.11.2 Mmabana Stadium	-				10%		10%	2019	Incl	Council	A	52 83	
3.11.1 One suite per occasion	4 918	5 409	10%	5 950	10%	6 545	10%	2019	incl	Council	A A	52 83	
3.11.2 Botshabelo Stadium	.	-			10%	-	10%	2019	Incl	Council	A	52 83	
3.11.3 One suite per occasion	4 472	4 919	10%	5 411	10%	5 952	10%	2019	Inc!	Council	A	52 83	
4. MANGAUNG INDOOR SPORT CENTRE	}				,.	1002	1070	2013	IIIC)	Council	_ ^	52 83	
4.1 Daily				1				1					
4.1.1 Affiliate	965	1 061	10%	1 167	10%	1 284	10%	2019	Incl	Council		50.00	
4.1.1.1 Refundable deposit	998	1 097	10%	1 207	10%	1 328	10%	2019	Incl	Council	A A	52 83	
4.1.2 Non - affiliate	2 827	3 109	10%	3 420	10%	3 762	10%	2019	l Incl	Council	A	52 83	
4.1.2.1 Refundable deposit	2 726	2 998	10%	3 298	10%	3 628	10%	2019	Incl			52 83	
•				1 2 200	1470	1 0 020	1070	2019	"	Council	A	52 83	1

4.1.3 Provincial events		1						I		1			
4.1.3.1 Affiliate	2 202	2.000	400/	4 000	4004	,,							
4.1.3.1.1 Refundable deposit	3 362	3 698	10%	4 068	10%	4 474	10%	2019	Incl	Council	A	52 83	
4.1.3.2 Non - affiliate	3 362	3 698	10%	4 068	10%	4 474	10%	2019	Incl	Council	A	52 83	ı
	4 426	4 868	10%	5 355	10%	5 891	10%	2019	Incl	Council	A	52 83	
4.1.3.2.1 Refundable deposit	4 426	4 868	10%	5 355	10%	5 891	10%	2019	Incl	Council	A	52 83	
4.1.4 National events									ĺ		1		1
4.1.4.1 Affiliate	4 426	4 868	10%	5 355	10%	5 891	10%	2019	Incl	Council	l a	52 83	
4.1.4.1.1 Refundable deposit	4 426	4 868	10%	5 355	10%	5 891	10%	2019	Incl	Council	A	52 83	
4.1.4.2 Non - affiliate	6 632	7 295	10%	8 024	10%	8 827	10%	2019	Incl	Council	A	52 83	
4.1.4.2.1 Refundable deposit	6 632	7 295	10%	8 024	10%	8 827	10%	2019	incl	Council	A	52 83	
4.1.5 International events										000/10/1		J2 00	
4.1.5.1 Affiliate	31 024	34 126	10%	37 539	10%	41 292	10%	2019	incl	Council	A	52 83	
4.1.5.1.1 Refundable deposit	31 009	34 109	10%	37 520	10%	41 272	10%	2019	Incl	Council	Â	52 83	
4.1.5.2 Non - affiliate	44 234	48 657	10%	53 523	10%	58 875	10%	2019	Incl	Council	Â	52 83	
4.1.5.2.1 Refundable deposit	44 234	48 657	10%	53 523	10%	58 875	10%	2019	Incl	Council	Â		
4.2 Daily						"	1070	2010	1101	Council	^	52 83	
4.2.1 Committee room	<u>'</u>			ļ									
4.2.1.1 Per section (affliate)	312	343	10%	377	10%	415	10%	2019	incl	Causail			
4.2.1.2 Per section (non - affiliate)	312	343	10%	377	10%	415	10%	2019	incl	Council	A	52 83	
4.2.1.3 x sections (affiliated and non affiliated)	900	990	10%	1 089	10%	1 197	10%	2019		Council	A	52 83	
4.2.2 Tournament office	814	895	10%	984	10%	1 083	10%	2019	Incl	Council	A .	52 83	
Half the applicable tariff for each codes should be char				304	1070	1 003	10%	2019	Incl	Council	A	52 83	
4.3 Monthly rental		liave jurilor gr	oups	!									ľ
(Mangaung Sport Council affiliates)	ľ												
(Sporting codes)												l	
4.3.1 Committee room													
4.3.1.1 Per section	450	495	10%	544	400/	500	400/						
4.3.1.2 3 x section	927	1 019	10%		10%	598	10%	2019	Incl	Council	A	52 83	
4.4 Practice Sessions	321	1 019	1076	1 121	10%	1 233	10%	2019	Inc!	Council	A	52 83	
4.4.1 Local club per month	900	990	100/	4,000	4007		100/						
4.4.2 Professional clubs (max 3 times per week)	2 248		10%	1 089	10%	1 197	10%	2019	Incl	Council	A	52 83	
NOTE: No Church, Political and Music gatherings Al		2 472	10%	2 720	10%	2 992	10%	2019	incl	Council	Α	52 83	

INOTE: No Church, Political and Music gatherings Allowed

SUB-DIRECTORATE: SOCIAL DEVELOPMENT

SERVICE OR PRODUCT	APPROVED TARIFF	PROPOSED TARIFF	% +/(-)	PROPOSED	% +/(-)	PROPOSED	% +/(-)	PREVIOUS	VAT	AUTHORITY	ORDER OF	REVENUE LINE ITEM
				TARIFF		TARIFF		ADJUSTMEN	INCL/EXCL.		PROVISION	NUMBER
MANCALING OUTDOOR COMPLEY	2019/2020	2020/2021		2021/22		2022/23		T			(A) / (C)?	
5. MANGAUNG OUTDOOR COMPLEX												
5.1 Soccer field/Rugby field								1				
5.1.1 Per game (max 2 hours)	285	313	10%	344	10%	379	10%	2019	incl	Council	A	52 83
5.1.2 Per day (max 2 fields)	1 184	1 302	10%	1 432	10%	1 575	10%	2019	Incl	Council	A	52 83
i.1.3 Per month (max 3 times per week)	1 686	1 854	10%	2 040	10%	2 244	10%	2019	lnci l	Council	A	52 83
5.1.4 Flood lights	524	576	10%	634	10%	697	10%	2019	Incl	Council	A	52 83
5.2 Cricket field										000//01	"	02 00
5.2.1 Per occasion	750	825	10%	907	10%	998	10%	2019	Incl	Council	l a l	52 83
5.2.2 Per month (max 3 times per week)	-				10%	_	10%	2019	Incl	Council	A	52 83
.2.3 Cricket practice (max 3 x per week)	424	466	10%	513	10%	564	10%	2019	Incl	Council	A	
i.3 Netball/Basketball/ Volleyball (per Court)				***	,		1070	2013		Council	^	52 83
3.3.1 Local clubs per month (max 3 times per week)	446	490	10%	539	10%	593	10%	2019	Inci	Council	1 ,	50.00
5.3.2 Local clubs per court	81	89	10%	98	10%	107	10%	2019	Incl		A	52 83
5.3.3 Netball/Basketball/Volleyball (per court max 2 ho		84	10%	93	10%	102	10%	2019	Incl	Council	A	52 83
, "	, ,		.070		1070	102	10 /0	2019	IIICI	Council	A	52 83
5.4 Bowls												
5.4.1 Per occasion (per green)	188	206	10%	227	10%	250	10%	2019	l Incl	Ca	1 . 1	
i.4.2 Per month (max 3 times per week)	1 349	1 483	10%	1 632	10%	1 795	10%	2019		Council	A	52 83
5.5 Softball/mini-cricket/mini hockey		1 100	1070	1 002	1070	1 (30)	1076	2019	Incl	Council	A	52 83
i.5.1 Local clubs per month (max 3 times per week)	3 121	3 433	10%	3 776	10%	4 154	10%	2019	lasi	O		
.5.2 Local clubs per occasion per day	188	206	10%	227	10%	250	10%	1	Incl	Council	A]	52 83
5.6 Rental of storeroom (per section) per year	407	447	10%	492	10%	541		2019	Incl	Council	A (52 83
i.7 Church service	1 447	1 591	10%	1 750	10%	1 925	10%	2019	Incl	Council	A	52 83
i.8 Political/Public meeting	3 362	3 698	10%	4 068	10%	1 925 4 474	10%	2019	Incl	Council) A	52 83
5.9 Entertainment/Promotional events	12 746	14 020	10%	4 008			10%	2019	[Incl	Council	A	52 83
	12 /40	14 020	1076		10%	16 964	10%	2019	Incl	Council	A	52 83

5.10 Clubhouse	l I		l	I	l .	J I		I	ı	ı	ı	1
Rental per day (affiliates)	637	700	10%	770	10%	847	10%	2019	Incl	0	Ι.	
Rental per day (non-affiliates)	1 275	1 402	10%	1 542	10%	1 697	10%	2019	Inci	Council	A	52 83
Half the applicable tariff for each codes should be			.0,0	1042	1070	1037	1070	2019	IIICi	Council	A	52 83
charged for clubs that have junior groups									ľ	ĺ		
6. BOXING ARENA												
6.1 Boxing												
6.1.1 Amateur per day	1 055	1 160	10%	1 276	10%	1 404	10%	2019	Incl	0	١.	
6.1.2 Professional per day	3 584	3 942	10%	4 336	10%	4 770	10%	2019	Incl	Council	A	52 83
6.1.3 Practice room per month	1 008	1 108	10%	1 219	10%	1 341	10%	2019	inci	Council	A	52 83
6.2 Other occasions			, ,0,0	1210	10 %	1341	1070	2019	Inci	Council	A	52 83
Per day or part there-of	1 463	1 609	10%	1 770	10%	1 947	10%	2019	(==)		١.	
Deposit (refundable)	585	643	10%	707	10%	778	10%	2019	Incl	Council	A	52 83
6.3 Boxing ring		010	1070	101	1070	710	1070	2019	Inci	Council	A	52 83
Professional Rental (per day)	1 830	2 013	10%	2 214	10%	2 435	10%	2019	Incl	0	١.	
Refundable deposit (per occasion)	1 830	2 013	10%	2 214	10%	2 435	10%	2019		Council	A	52 83
Amateur: Rental per day	1 830	2 013	10%	2 214	10%	2 435	10%	2019	Incl	Council	A	52 83
Refundable deposit (per occasion)	1 830	2 013	10%	2 214	10%	2 435	10%	2019	incl	Council	A	52 83
Half the applicable tariff for each codes should be		2010	1070	2 2 14	1076	2 430	10%	2019	Incl	Council	A	52 83
charged for clubs that have junior groups										[
7. CALEB MOTSHABI CENTRE												
7.1 Courts (Tennis, netball and basketball												
7.1.1 Local clubs per court per day: Training	81	89	10%	98	10%	107	10%	2019	l Incl	0	١.	
7.1.2 Local clubs per month (max 3 x per week per	450	•	10%	30	10%	598	10%	2019	incl	Council	A .	52 83
court)		495		544	1070	330	1070	2015	IIICI	Council	A	52 83
7.1.3 Professional: per day	396	435	10%	479	10%	527	10%	2019	Incl	Council	ĺ .	50.40
Per month (max 3 x per week per court)	2 362	2 598	10%	2 858	10%	3 143	10%	2019	Incl	Council	A	52 83
7.1.4 Tournaments			,	2 000	1070	3 140	1070	2019	irici	Council	Α	52 83
Local clubs	150	165	10%	181	10%	199	10%	2019	Incl	Council		50.00
Provincial	253	278	10%	306	10%	336	10%	2019	Incl	Council	A	52 83
National	407	447	10%	492	10%	541	10%	2019	incl	Council	A	52 83
7.1.5 Floodlights (per hour)	75	82	10%	90	10%	99	10%	2019	incl	Council	A	52 83
7.1.6 Courts: Tennis, Netball, Basketball (max 2	81	89	10%	98	10%	107	10%	2019	Incl	Council	A	52 83
hours)			,•		,0,0	'0'	1070	2017	IIIG	Council	A	52 83
(Half the applicable tariff for each sporting codes she	ould be charged to	for clubs that	have funi	ior arouns)								

(Half the applicable tariff for each sporting codes should be charged for clubs that have junior groups)

SUB-DIRECTORATE: SOCIAL DEVELOPMENT

SERVICE OR PRODUCT	APPROVED	PROPOSED	% +/(-)	PROPOSED	% +/(-)	PROPOSED	% +/(-)	PREVIOUS	VAT	AUTHORITY	ORDER OF	REVENUE LINE ITEM
	TARIFF	TARIFF		TARIFF		TARIFF		ADJUSTMEN	INCL/EXCL.		PROVISION	NUMBER
	2019/2020	2020/2021		2021/22		2022/23		T			(A)/(C)?	
7.2 Sport Hall (First floor time schedule refer 7.8)											1 7 7 7 7	 -
7.2.1 Per occasion / per event	296	325	10%	358	10%	393	10%	2019	Incl	Council	l A l	52 83
7.2.2 Per month (clubs: max 3 x) per week	1 788	1 966	10%	2 163	10%	2 379	10%	2019	Incl	Council	A	52 83
7.2.3 Function	2 666	2 932	10%	3 225	10%	3 548	10%	2019	Incl	Council	_A	£2.02
7.2.4 Meeting/Conference	375	412	10%	453	10%	499	10%	2019	Incl	Council	A	52 83
7.2.5 Deposit Refundable = 1 x applicable tariff	-	-	10%		10%		10%	2019	Incl	Council	A	52 83 52 83
'.2.6 Sport Hall (per occasion)	150	165	10%	181	10%	199	10%	2019	Incl	Council	A	
Half the applicable tariff for each codes should be					""	,,,,	1010	2010	1 11101	Council	^	52 83
harged for clubs that have junior groups)												
7.3 Conference Room												
Sport and Recreation												
7.3.1 Per occasion (max 3 hours)	238	261	10%	287	10%	316	10%	2019	Incl	Carrail	1 . 1	
7.3.2 Per month (max 3 per week)	1 349	1 483	10%	1 632	10%	1 795	10%	2019	Incl	Council	A	52 83
II) Other Events (per occasion)				, 502	1070	1 7 7 5 1	1070	2019	liici	Council	A	52 83
7.3.3 Function	810	891	10%	980	10%	1 078	10%	2019	Incl	01		
7.3.4 Meeting/Conference	285	313	10%	344	10%	379	10%	2019		Council	A	52 83
7.4 Billiard/Snooker Room		***	.070	014	1070	5/3	1076	2019	Incl	Council	A	52 83
7.4.1 Per occasion	85	93	10%	102	10%	113	10%	2019	le el	0 1	1 . 1	
7.4.2 Per month (max 3 x per week)	503	553	10%	608	10%	669	10%	2019	Incl	Council	A	52 83
7.4.3 Snooker Room (max 2 hour)	43	47	10%	52	10%	57	10%	2019	Incl	Council	A	52 83
laif the applicable tariff for each codes should be	.~	"	1070	02	1076	3/	1076	2019	Incl	Council	A	52 83
charged for clubs that have junior groups												
7.5 Lounge												
7.5.1 Per occasion (max 3 hours)	195	214	10%	235	10%	259	100/	2010	[0] [
7.5.2 Deposit Refundable = 1 x Applicable tariff	100	- 17	1070	230	1070	209	10%	2019	Incł	Council	(A	52 83

7.6 Tuck Shop	1					l		1	I	I	ı	I	ı
Per Tender						,							
7.7 Gymnasium (ground floor)										}		ļ	
7.7.1 Per year (per lease agreement) (Renewable and	3 726	4 098	10%	4 508	10%	4 959	10%	2019	Incl	Council	l A	52 83	
7.8 Sport Hall (ground floor)									1101	Odulicii	^	32 83	
7.8.1 Sport and Recreation													
7.8.1.1 Per occasion	ł			1									
8:00 - 14:00	177	194	10%	214	10%	235	10%	2019	Incl	Council		50.00	
14:00 - 17:00	188	206	10%	227	10%	250	10%	2019	Incl	Council	A	52 83	
17:00 - 19:00	263	289	10%	318	10%	350	10%	2019	Incl	Council	1	52 83	
19:00 - 21:00	220	242	10%	266	10%	292	10%	2019	Incl	1	A	52 83	
7.8.1.2 Per month (max 3 per week)						202	1070	2019	11101	Council	A	52 83]
8:00 - 14:00	177	194	10%	214	10%	235	10%	2019	incl	Council			
14:00 - 17:00	664	730	10%	803	10%	883	10%	2019	Incl	Council Council	A	52 83	
17:00 - 19:00	806	886	10%	975	10%	1 072	10%	2019	Incl		A	52 83	
19:00 - 2100	1 078	1 185	10%	1 304	10%	1 434	10%	2019	Incl	Council	A	52 83	
7.8.2 Function		. ,,,,,		1007	1070	1 454	10 /0	2019	Inci	Council	A	52 83	
8:00 - 14:00	450	495	10%	544	10%	598	10%	2019	la ai	0			
14:00 - 19:00	739	812	10%	894	10%	983	10%	2019	Inci	Council	A	52 83	1
19:00 - 21:00	776	853	10%	938	10%	1 032	10%	2019	incl	Council	A	52 83	
		000	1070	300	10 76	1 032	1076	2019	Incl	Council	A	52 83	
7.8.3 Meeting, Gatherings and Conferences													
8:00 - 14:00	300	330	10%	363	10%	399	10%	2040					
14:00 - 19:00	439	482	10%	531	10%	584	10%	2019	Inci	Council	A	52 83	
19:00 - 21:00	1 349	1 483	10%	1 632	10%	1 795	10%	2019 2019	Incl	Council	A	52 83	
7.8.4 Deposit Refundable = 1 x Applicable tariff		. ,00	1070	1 002	1070	1793	10%	2019	Incl	Council	A	52 83	ĺ
8. MASENKENG SPORT STADIUM													
8.1 Soccer/Rugby fields per day													
8.1.1 Per game (max 2 hours) per field	345	379	10%	417	10%	459	10%	2010]		
8.1.2 Per month (max 3 hours per week)	2 936	3 229	10%	3 552	10%	3 907	10%	2019 2019	Inc!	Council	A	52 83	1
8.1.3 Soccer/Rugby (max 2 hours)	173	190	10%	209	10%	230	10%	1 10 10	Incl	Council	Α	52 83	
8.1.4 Soccer 2 nd Division(PLS)	1 393	1 532	10%	1 685	10%	1 854	10%	2019 2019	Incl	Council	Α	52 83	
8.1.5 Rugby (Professional/Provincial Teams)	347	381	10%	419	10%	461	10%	2019	incl	Council	Α	52 83	
8.2 Cricket field	• • •	001	1070	413	1076	401	10%	2019	incl	Council	Α	52 83	
8.2.1 Per occasion (max 5 hours)	708	778	10%	856	10%	942	10%	2040					
8.2.2 Per occasion (max 3 times per week)	4 901	5 391	10%	5 930	10%	6 523		2019	Incl	Council	Α	52 83	
8.2.3 Cricket net practice (max 3 times per week	488	536	10%	590	10%	649	10% 10%	2019	Incl	Council	A	52 83	
8.2.4 Cricket Field (max 5 hours)	356	391	10%	430	10%	473	10%	2019	Incl	Council	Α	52 83	
8.2.5 Cricket Nets (max 3 times per week)	248	272	10%	300	10%	330		2019	incl	Council	Α	52 83	
	2.40	212	1070	1 300	10.76	330	10%	2019	Incl	Council	A	52 83	

Half the applicable tariff for each codes should be						1	l	I	I	I	ı	ı
charged for clubs that have junior groups										J		
8.3 Netball/Basketball/Volleyball (per court)	ſ											
8.3.1 Local clubs per month (max 3 times per week)	424	466	10%	513	10%	564	10%	2019	Incl	Council	A	52 83
8.3.2 Local clubs per court per day	75	82	10%	90	10%	99	10%	2019	Incl	Council	A	50.00
8.3.3 Church services	1 451	1 596	10%	1 755	10%	1 931	10%	2019	incl	Council	A	52 83
8.3.4 Political/Public meeting	3 367	3 703	10%	4 074	10%	4 481	10%	2019	Inci	Council	Â	52 83
8.3.5 Entertainment/Promotional events	6 391	7 030	10%	7 733	10%	8 506	10%	2019	Incl	Council	1 ''	52 83
9. Water Activities Equipment's	ľ						1070	2013	11111	Council	A	52 83
Slide	782	860	10%	946	10%	1 040	10%	2019	lncl	Council		50.00
Wheel-barrows	129	141	10%	156	10%	171	10%	2019	incl	Council	A	52 83
Refuse bins	64	70	10%	77	10%	85	10%	2019	Incl	Council	A	52 83
Orange canvas	195	214	10%	235	10%	259	10%	2019	Inci		A	52 83
Red canvas	195	214	10%	235	10%	259	10%	2019	Incl	Council	A	52 83
Iron pens	28	30	10%	33	10%	37	10%	2019	Incl	Council	A	52 83
Elastic bands	81	89	10%	98	10%	107	10%	2019		Council	A	52 83
Mats	28	30	10%	33	10%	37	10%	2019	Incl	Council	A	52 83
Planks	64	70	10%	77	10%	85	10%	2019	Incl	Council	A	52 83
Soft ball (net & ball)	195	214	10%	235	10%	259	10%	2019	Incl	Council	A	52 83
Soft ball posts	64	70	10%	77	10%	85	10%	2019	Incl	Council	A .	52 83
Tug of war rope	195	214	10%	235	10%	259	10%	2019	Incl	Council	A .	52 83
Small red canvas	21	23	10%	25	10%	239	10%	2019	Incl	Council	A	52 83
Broom sticks	11	12	10%	13	10%	14	10%	2019	Incl	Council	A	52 83
Pots	28	30 1	10%	33	10%	37	10%	2019	Incl	Council	A	52 83
Traffic cones	28	30	10%	33	10%	37	10%	2019	Incl	Council	A	52 83
Baskets	64	70	10%	77	10%	85	10%	2019	Incl	Council	A	52 83
Plastic balls	17	18	10%	20	10%	22	10%	2019	Incl	Council	A	52 83
Hummer	75	82	10%	90	10%	99	10%		Incl	Council	A	52 83
Stilts	28	30	10%	33	10%	37		2019	incl	Council	A	52 83
Ski's	34	37	10%	41	10%	45	10%	2019	Incl	Council	A	52 83
Equipment for 10 games (kit)	2 838	3 121	10%	3 433	10%		10%	2019	Inci	Council	A	52 83
Loudspeaker system (per day)	2 587	2 845	10%	3 130	10%	3 777	10%	2019	Incl	Council	Α	52 83
Presentation of complete Water Activities (2 307	2 040	10/0	3 130	1076	3 443	10%	2019	Incl	Council	Α	52 83
Equipment's,								2019				
10 games, Slides, Loudspeaker System and Officials)	7 718	8 489	10%	9 338	10%	10 272	10%	2019	Incl	Council	Α	52 83

SUB-DIRECTORATE: SOCIAL DEVELOPMENT

APPROVED TARIFF 2019/2020	PROPOSED TARIFF 2020/2021	% +/(-)	PROPOSED TARIFF 2021/22	% +1(-)	PROPOSED TARIFF 2022/23	% +/(-)	PREVIOUS ADJUSTMEN T	VAT INCL/EXCL.	AUTHORITY	ORDER OF PROVISION (A) / (C)?	REVENUE LINE ITEM NUMBER
										(1)(0)	
										,	
35	35	10%	38	10%	42)	10%	2019	Incl	Council	A	52 82
24	24	10%	26	10%	20	100/	2040				
		7070	20	1076	29	10%	2019	Inci	Council) A	52 82
		10%	683	10%	752	10%	2019	Incl	Council		52 82
385	423	10%		10%	-	10%		Incl		1 1	52 82
	TARIFF 2019/2020 35	TARIFF 2019/2020 TARIFF 2020/2021 35 35 24 24 565 621	TARIFF 2019/2020 2020/2021 35 35 10% 24 24 10% 565 621 10%	TARIFF 2019/2020 2020/2021 TARIFF 2021/22 35 35 10% 38 24 24 10% 26	TARIFF 2019/2020 2020/2021 TARIFF 2021/22 2021	TARIFF 2019/2020 2020/2021 TARIFF 2021/22 TARIFF 2022/23 35 35 10% 38 10% 42 24 24 10% 26 10% 29 565 621 10% 683 10% 752	TARIFF 2019/2020 TARIFF 2020/2021 TARIFF 2021/22 TARIFF 2022/23 35 35 10% 38 10% 42 10% 24 24 10% 26 10% 29 10% 565 621 10% 683 10% 752 10%	TARIFF 2019/2020 Z020/2021 TARIFF 2021/22 Z021/23 ADJUSTMEN T X X Y X Y X Y X Y X Y X Y X Y X Y X Y	TARIFF 2019/2020 2020/2021 TARIFF 2021/22 TARIFF 2022/23 ADJUSTMEN INCLÆXCL. T 35 35 10% 38 10% 42 10% 2019 Incl 24 24 10% 26 10% 29 10% 2019 Incl 565 621 10% 683 10% 752 10% 2019 Incl	TARIFF 2019/2020 TARIFF 2021/22 TARIFF 2022/23 TARI	TARIFF 2019/2020 TARIFF 2021/22 TARIFF 2021/23 ADJUSTMEN INCLIEXCL. PROVISION (A) / (C)? 35 35 10% 38 10% 42 10% 2019 Incl Council A 24 24 10% 26 10% 29 10% 2019 Incl Council A

3 x Tickets: Less 15%	Ι Ι	ı		I		1 1	l	I	1	I	ı	1 1
Adults	1 575	1 732	10%	1 905	10%	2 096	10%	2019	Incl	Council		50.00
Children/Pre-school	1 040	1 144	10%	1 258	10%	1 384	10%	2019	Incl		A	52 82
10.1.1.3 Half-yearly ticket (6 months)					10,0	, , , ,	1070	2013	l lilici	Council	A	52 82
Adults	2 646	2 910	10%	3 201	10%	3 521	10%	2019	Incl	Causait	١.	
Children/Pre-school	1 772	1 949	10%	2 144	10%	2 358	10%	2019	Incl	Council	A	52 82
3 x Tickets: Less 15%					1070	2 330	1076	2019	IBCI	Council	A	52 82
Adult	6 690	7 359	10%	8 094	10%	8 904	10%	2019	incl	0	١.	
Children/Pre school	2 723	2 995	10%	3 294	10%	3 624	10%	2019	Incl	Council	A	52 82
10.1.1.4 Yearly Seasonal Ticket (12 Months)		2 000	1075	0 204	1070	3 024	1070	2019	IIICI	Council	A	52 82
Adults	4 360	4 796	10%	5 275	10%	5 803	10%	2019	leal		١.	
Children	2 764	3 040	10%	3 344	10%	3 678	10%	2019	Incl	Council	A	52 82
3 x Ticket : Less 15%				0074	1070	30,0	1076	2019	Incl	Council	A	52 82
Adults	1 176	1 293	10%	1 422	10%	1 565	10%	2019	Incl	0007	.	
Children	7 108	7 818	10%	8 600	10%	9 460	10%	2019	1	Council	A	52 82
10.1.2 Rental of 50m Swimming Pool		. 0.0	1070	0000	1070	3 400	10%	2019	incl	Council	A	52 82
Swimming Activities (Tenant may control entrance]
gate)						ļ						
10.1.2.2 School & Clubs										}		
Day tariff (per hour)	487	535	10%	589	10%	648	10%	2019	امدا			
06:00 - 18:00		000	1070	003	1076	040	10%	2019	Inc!	Council	A	52 82
Evening tariff (per hour)	771	848	10%	932	10%	1 026	10%	2040	l lead			l
18:00 - 24:00	'''	010	1070	302	1078	1 020	10%	2019	Incl	Council	A	52 82
(No Gala's permitted on public holidays and school	holidavs											
10.1.2.2 Inter schools and Inter city												
Day tariff (per hour)	678	745	10%	820	10%	902	10%	2019	la -1	<u> </u>	l .	
08:00 - 18:00	اه		10%	020	10%	302	10%	2019	Incl	Council	_ A	52 82
Evening tariff (per hour)	1348	1 482	10%	1 631	10%	1 794 [10%	2019	la -1			
18:00 - 24:00	1	. ,02	1070		1076	1794	1076	2019	Incl	Council	Α	52 82
10.1.2.3 Provincial Events												
Day tariff (per hour)	900	990	10%	1 089	10%	1 197	10%	2019	11	ĺ ,		
06:00 - 18:00	ام	-	1070	, , , ,	10%	1 197	10%	2019	Incl	Council	A	52 82
Evening tariff (per hour)	1796	1 975	10%	2 173	10%	2 390	10%	2019	la al	0. "		
18:00 - 24:00			1070	2 170	1076	2 390	10%	2019	Incl	Council	A	52 82
10.1.24 National Events												
Day tariff (per hour)	1124	1 236	10%	1 360	10%	1 496	10%	2019	last	0	Ι.	
06:00 - 18:00		. 200	10	1 500	1070	1 430	1076	2019	Incl	Council	Α	52 82
Evening tariff (per hour)	2249	2 473	10%	2 721	10%	2 993	10%	2019	l last	0. 11	l .	
18:00 - 24:00		2 ./0	1070	[[[[[]	1078	2 333	1076	7019	Incl	Council	Α	52 82
10.1.2.5 Rental of 50 m Swimming (Pool: Space)												
	' '	ı		I	I			,	I	I		

Space for swimming instruction	40040	00.007	4004									
(Mondays - Fridays) per year	18243	20 067	10%	22 074	10%	24 281	10%	2019	Incl	Council	A	52 82
Day: 06:00 - 18:00 (per hour)	244	***										
Evening: 18:00 - 24:00 (per hour)	244	268	10%	295	10%		10%	2019	Inci	Council	A	52 82
No entrance fees charged by tenant	600	660	10%	726	10%	798	10%	2019	Incl	Council	A	52 82
10.1.3.2 National Provincial	J			}		[
Intercities - Interschools							1					
Day: 06:00 - 18:00 (per hour)												
Evening: 18:00 - 24:00 (per hour)	442	486	10%	534	10%	588	10%	2019	incl	Council	A	52 82
No entrance fees charged by tenant	896	985	10%	1 084	10%	1 192	10%	2019	Incl	Council	A	52 82
											}	
10.1.3.3 Water polo, Diving, Other	J					1						
School: Pre/Primary//Secondary Schools				[
(per occasion : Sept - April)	11130	12 243	10%	13 467	10%	14 814	10%	2019	Incl	Council	A	52 82
10.1.3.4 Space for instruction												
(Mondays to Fridays)												
(per occasion: Sept - April	7479	8 226	10%	9 049	10%	9 954	10%	2019	incl	Council	l a	52 82
10.1.4 Temporary Pavilions												02.02
Rental and Erection (per occasion)									}			
10.1.4.1 Around main pool	7929	8 721	10%	9 594	10%	10 553	10%	2019	Incl	Council	A	52 82
10.1.4.2 East side of diving pool	2308	2 538	10%	2 792	10%	3 071	10%	2019	Incl	Council	A	52 82
10.1.5.1 Pool Hours										Journal of the second of the s	_ ^	32 02
Plus Entrance (10.1.1)												
Tables, chairs and braai)	414	455	10%	500	10%	551	10%	2019	incl	Council	A	52 82
10.1.5.1.3 Conference	248	272	10%	300	10%	330	10%	2019	Incl	Council	Â	52 82 52 82
10.1.5.1.4 Tournament Office	173	190	10%	209	10%	230	10%	2019	Incl	Council	Â	52 82
10.1.5.1.5 Lapa	1489	1 637	10%	1 801	10%	1 981	10%	2019	Incl	Council	Â	52 82
10.1.5.2 After Hours (per hour)	' I]	20.0	1101	Coditon	^	52 62
10.1.5.2.1 Grounds	188	206	10%	227	10%	250	10.0%	2019	ìncl	Council	A	50.00
10.1.5.2.2 Suite	113	124	10%	136	10%	150	10.0%	2019	Incl	Council	A	52 82
10.1.5.2.3 Conference room	113	124	10%	136	10%	150	10.0%	2019	Incl	Council	A	52 82
10.1.5.2.4 Tournament Office	75	82	10%	90	10%	99	10.0%	2019	Incl	Council		52 82
10.1.5.2.5 Lapa	188	206	10%	227	10%	250	10.0%	2019	Incl	Council	A	52 82
10.1.6 Rental: Building Space	ì				,	200	10.070	2013	11101	Council	A	52 82
10.1.6.1 1 x Store - per rental agreement (per year)	1634	1 797	10%	1 977	10%	2 174	10.0%	2019	Incl	Council		
10.1.6.2 3 x Stores - Free State Swimming Union		,		'`''	.070	2 114	10.076	2019	li ICI	Council	A	52 82
(Per rental agreement per year)	4106	4 516	10%	4 968	10%	5 465	10.0%	2019	Incl	Coverage	_	***
10.1.6.3 1 x Tournament office - (FS Union: per year)	9837		10%	(300	10%	13 093	10.0%	2019	Incl	Council	A	52 82
		10 820		11 902	.070	10 000	10,076	2019	IIICI	Council	A	52 82
10.1.6.4 1 x Conference Room - BFN Sub Aqua (per	1878		10%	., 502	10%	2 499	10.0%	2019	la al	0		
year)		2 065		2 272	1070	2 733	10.070	2019	Incl	Council	Α	52 82
10.1.6.5 1 x Office FS Aquatics - per rental agreement	1878	2 065	10%	2 272	10%	2 499	10.0%	2019	la al	0		
per year	,	_ 000	.070	22,2	10/0	2 439	10.0%	2019	Incl	Council	A	52 82

SUB-DIRECTORATE: SOCIAL DEVELOPMENT

DIVISION: SPORT DEVELOPMENT

SERVICE OR PRODUCT	APPROVED	PROPOSED	% +1(-)	PROPOSED	% +/(-)	PROPOSED	% +/(-)	PREVIOUS	1/27	ALITICATION	Looper -	
	TARIFF	TARIFF	,,,,,	TARIFF	70 -1(-)	TARIFF	70 +7(-)	ADJUSTMEN	VAT	AUTHORITY	ORDER OF	REVENUE LINE ITEM
	2019/2020	2020/2021		2021/2022		2022/23		T	INCLIENCE.		PROVISION	NUMBER
11.1 ARTHUR NATHAN SWIMMING POOL	_				_	1012/20	<u>_</u>	'			(A) / (C)?	
11.1.1 Entrance Fee	1											
11.1.1.1 Day tariff												
Adults	39	39	10%	42	10%	47	10%	2019	Incl	Council	A	52 82
												02 02
}												
Children/Pre-school	26	26	10%	28	10%	31	10%	2019	Inci	Council	A	52 82
												V- V-
	1							1				
											1	
44.4.4.0.0												
11.1.1.2 Occasional Ticket (30 entrances) Adults						·						
Children/Pre-school	622	684	10%	752	10%	827	10%	2019	Inci	Council	A	52 82
3 x Tickets: Less 15%	418	459	10%	505	10%	556	10%	2019	Incl	Council	A	52 82
Adults	1 564	1 720	10%	1 000	100/	0.004	4004					
Children/Pre-school	1 040	1 144	10%	1 892 1 258	10%	2 081	10%	2019	Incl	Council	Α	52 82
11.1.1.3 Half-yearly ticket (6 months)	1 040	1 144	10 76	1 238	10%	1 384	10%	2019	Incl	Council	Α	52 82
Adults	2 646	2 910	10%	3 201	10%	3 521	10%	2019	l la al	Onweit	.	
	1	_ 5.0		0 201	1070	1 3321	10 /0	2019	Incl	Council	A	52 82

Children/Pre-school	1 637	1 800	10%	1 980	10%	2 178	10%	2019	Incl	Council	l a	52 82
3 x Tickets: Less 15%						""		2010	"101	Council	_ ^	52 02
Adults	6 690	7 359	10%	8 094	10%	8 904	10%	2019	Incl	Council	l a	52 82
Children/Pre-school	4 497	4 946	10%	5 441	10%	5 985	10%	2019	tncl	Council	A	
11.1.1.4 Yearly Seasonal Tickets (12 Months)							1070	2010	11101	Council	_ ^	52 82
Adults	4 358	4 793	10%	5 273	10%	5 800	10%	2019	Incl	Council	l a	52 82
Children	2 811	3 092	10%	3 401	10%	3 741	10%	2019	Incl	Council		
3 x Tickets: Less 15%				(10)	1070	0171	1070	2013	IIICI	Council	Α	52 82
Adults	11 076	12 183	10%	13 401	10%	14 742	10%	2019	Incl	Council		50.00
Children	7 140	7 854	10%	8 639	10%	9 503	10%	2019	Incl	Council	A	52 82
11.1.2 Rental of 50m Swimming Pool			, , , ,		1070	3 303	1070	2013	IIICI	Conticu	Α .	52 82
Schools: Per season (Sep- April)									1			
11.1.2.1 In school hour	6 579	7 236	10%	7 960	10%	8 756	10%	2019	Incl	Council		50.00
11.1.2.2 After school hours	11 076	12 183	10%	13 401	10%	14 742	10%	2019	Incl	Council	A	52 82
Swimming Activities (Gala)				10 101	1070	14,142	1070	2013	IIICI	Council	A	52 82
(Tenant may control entrance gate)				ļ								
11.1.2.3 Schools, Clubs & other organizations												
Day tariff (per hour) 06:00 - 18:00	493	542	10%	596	10%	656	10%	2019	Incl	Council		50.00
Evening tariff (per hour) 18:00 - 24:00	1 108	1 218	10%	1 340	10%	1 474	10%	2019	Incl	Council	A	52 82
(No Gala's permitted on public)			.070	1 040	1070	14/4	10 /0	2019	HIGI	Council	A	52 82
(holidays and school holidays)						[}
11.1.3 Function/Conferences (per occasion)												
11.1.3.1 Pool Hours; 10:00 - 18:00									[1		
11.1.3.1.1 Grounds (cornered off) tables, chair and bra	409	449	10%	494	10%	544	10%	2019	Incl	Council		50.00
11.1.3.1.2 Conference Room	253	278	10%	306	10%	336	10%	2019	Incl	Council Council	A	52 82
11.1.3.1.3 Łapa	761	837	10%	920	10%	1 012	10%	2019	Incl		A	52 82
Plus: Entrance (11.1.1)			.0,0	1	1070	1012	1070	2013	IIIGI	Council	A	52 82
11.1.3.2 After Hours (per hour)												
11.1.3.2.1 Grounds	220	242	10%	266	10%	292	10%	2019	Incl	Council		50.00
11.1.3.2.2 Conference Room	113	124	10%	136	10%	150	10%	2019	incl	Council	A	52 82
11.1.3.2.3 Lapa	220	242	10%	266	10%	292	10%	2019	Incl	Council	A	52 82
11.1.4 Rental: Building Space		_ /2		200	,070	232	1070	2019	IIICI	Connen	A	52 82
11.1.4.1 1 x Club House: Lions (per year)	9 829	10 811	10%	11 893	10%	13 082	10%	2019	Incl	Council	_	ra 00
11.1.4.2 1 x Club House: Round Tables (per year)	6 971	7 668	10%	8 434	10%	9 278	10%	2019	Incl	1	A	52 82
0-17-17		. 500	10,0	1 0 10-1	1070	1 3210	1070	2019	I ilici	Council	A	52 82

12. HEIDEDAL SWMMING POOL 12.1 Entrance Fee 12.1.1 Day Tariff Adults	28	28	10%		10%	33	10%	2019	Incl	Council	A	52 82
Children/Pre-school	17	17	10%	30	10%	20	10%	2019	Incl	Council	A	52 82
12.1.1.2 Occasional tickets (30 entrances) same as 10.1.1.3 12.1.1.3 Half-yearly ticket (6 months) same as 10.1.1.3 12.2 Rental of 50m Swimming Pool	-		10%	18	10% 10%	-	10% 10%	2019 2019	fect Incl	Council Council	A	52 82 52 82
Schools: per occasion (April - Sept) 12.2.1 In school hours 12.2.2 After school hours 12.3 Swimming Activities (Galas) (Tenant may control gate) 12.3.1 School, clubs and other organizations Day tariff (per hour) 06:00 - 18:00 Evening (per hour) 18:00 - 24:00 (No Gala's permitted on public) (holiday and school holidays)	6 557 11 076, 701 1 103	7 212 12 183 771 1 213	10% 10% 10% 10%	7 933 13 401 848 1 334	10% 10% 10%	8 727 14 742 933 1 468	10% 10% 10% 10%	2019 2019 2019 2019 2019	Incl Incl incl Incl	Council Council Council Council	A A A	52 82 52 82 52 82 52 82

12.4 Functions/Conferences (per occasions) 12.4.1 Pool Hours 10:00 - 18:00 and braai) 12.4.2 Conference Room: PLUS entrance (12.1) 12.4.2 After Hours (per hour) 12.4.2.1 Grounds 12.4.2.2 Conference Room 12.4.2.3 Occasional Ticket (30 entrances) Adults Children 13. MANGAUNG SWMMING POOL 13.1 Entrance Fee	145 226 107 461 289	159 248 117 507 317	10% 10% 10% 10% 15%	175 273 129 557 349	10% 10% 10% 10%	192 300 142 613 384	10% 10% 10% 10%	2019 2019 2019 2019 2019	Incl Incl Incl Incl Incl	Council Council Council Council	A A A	52 82 52 82 52 82 52 82 52 82
Adults	28	28	10%		10%	33	10%	2019	incl	Council	A	52 82
Children/Pre-school	17	17	10%	30	10%	20	10%	2019	Incl	Council	A	52 82
13.1.1.2 Occasional tickets (30 entrances): same as 10.1.1.3	-							2019	Incl	Council	A	52 82
13.1.1.3 Half yearly ticket (6 months): same as 10.1.1.3	-	_	10%		10%	-	10%	2019	Incl	Council	A	52 82
13.2 Rental of 50m Swimming Pool	-	-	10%	-	10%	-	10%	2019	incl	Council	A	52 82

School per occasion (Sept - April)						l I		ı	ı	I	ı	1 .
Monthly Rentals: Clubs												
13.2.1 During school hours	5 621	6 183	10%	6 801	10%	7 481	10%	2019	Incl	Council	A	50.00
13.2.2 After school hours	9 164	10 080	10%	11 088	10%	12 197	10%	2019	l Incl	Council	A	52 82
13.3 Swimming Activities (Gala's)	1					1.2 (0)	1070	2010	11101	Council	,	52 82
(Tenant may control entrance gate)												
13.3.1 School, Clubs and other organizations								ļ				
Day tariff (per hour) 06:00 - 18:00	466	512	10%	563	10%	620	10%	2019	Incl	Council	A	52 82
Evening Tariff (per hour) 18:00 - 24:00	1 012	1 113	10%	1 224	10%	1 346	10%	2019	Incl	Council	A	52 82
(No Gala's permitted on public and school holidays)								2010	liloi	Coditor	_ ^	32 02
13.4 Functions/Conferences (per occasion)												
Grounds (cornered off, tables, chairs and braai)	355	390	10%	429	10%	472	10%	2019	[Incl	Council	A	52 82
13.4.1 Conference Room	}							2010	,,,,,,	Council	_ ^	52 02
PLUS Entrance fee (13.1)	253	278	10%	306	10%	336	10%	2019	Incl	Council	A	52 82
13.4.2 After Hours (per hour)								2010	""	Council	_ ^	34 02
Grounds	195	214	10%	235	10%	259	10%	2019	Incl	Council	l a	52 82
Conference Room	107	117	10%	129	10%	142	10%	2019	Incl	Council	A	52 82
13.5 Monthly rental - Office								3010	1,101	Council	_ ^	32 02
Mangaung Swimming Club	195	214	10%	235	10%	259	10%	2019	Incl	Council	A	52 82
13.5 Lapa										Council	^	32 02
10:00 - 18:00	1 532	1 685	10%	1 853	10%	2 039	10%	2019	Incl	Council	A	52 82
After hours (additional: lights etc.)	253	278	10%	306	10%	336	10%	2019	Incl	Council	A	52 82
13.7 Occasional Tickets (30 entrance)										000,101,		J4 U2
Adults	407	447	10%	492	10%	541	10%	2019	Incl			
Children/Pre-school	243	267	10%	294	10%	323	10%	2019	Incl	Council	A	52 82

DIRECTORATE SOCIAL SERVICES SUB-DIRECTORATE: SOCIAL DEVELOPMENT DIVISION: SPORT DEVELOPMENT SERVICE OR PRODUCT APPROVED PROPOSED % +/(-) PROPOSED %+/(-) PROPOSED % +/(-) PREVIOUS VAT AUTHORITY ORDER OF REVENUE LINE ITEM TARIFF TARIFF TARIFF TARIFF ADJUSTMEN INCL/EXCL **PROVISION** NUMBER 2020/2021 2019/2020 2021/2022 2022/23 (A) / (C)? 14. THABA NCHU SWIMMING POOL 14.1 Entrance Fee Adults 20 20 10% 10% 24 10% 2019 Incl Council Α 52 82 22 Children/Pre-school 12 12 13 10% 14 10% 2019 Incl Council Α 52 82 14.2 Rental Swimming Pool (max 3 times per week) 167 183 10% 202 10% 222 2019 10% Incl Council Α 52 82 14.2.1 During school hours 300 330 10% 363 10% 399 10% 2019 Incl Council Α 52 82 14.2.2 After school hours 300 330 10% 363 10% 399 10% 2019 Incl Council 52 82

14.3 Swimming Activities (Gala's) 14.3.1 School, clubs and other organizations Day tariff (per hour) 06:00 - 18:00	34	34	10%	37	10%	41	10%	2019	[nc]	Council	A	52 82
Evening tariff (per hour) 18:00 - 24:00	42	46	10%	50	10%	55	10%	2019	Incl	Council	А	52 82
15. BOTSHABELO SWMMMING POOL 15.1 Entrance Fee Adults	20	20	10%	22	10%	24	10%	2019	Incl	Council	А	52 82
Children/Pre-school	12	12	10%	13	10%	14	10%	2019	Incl	Council	Α	52 82

15.2 Rental Swimming Pool (max 3 times per week)												
15.2.1 During school hours	3 374	3 711	10%	4 082	10%	4 490	10%	2019	Incl	Council	A	52 82
15.2.2 After school hours	2 024	2 226	10%	2 449	10%	2 693	10%	2019	Incl	Council	A	52 82
15.3 Swimming Activities (Gala's)									ĺ		} ``	32 32
15.3.1 School, clubs and other organization]			[
Day tariff (per hour) 06:00 - 18:00	300	330	10%	363	10%	399	10%	2019	Incl	Council	A	52 82
Evening tariff (per hour) 18:00 - 24:00	572	629	10%	692	10%	761	10%	2019	incl	Council	A	52 82
15.4 Functions/Conferences (per occasions)												
15.4.1 Pool Hours: 10:00 - 18:00				-								
Grounds (comered off, tables, chairs and braai) 15.4.2 Conference Room	414	455	10%	500	10%	551	10%	2019	Incl	Council	A	52 82
PLUS Entrance (15.1)	150	165	10%	181	10%	199	10%	2019	Inc)	Council	J A	52 82
15.4.2 After hours (per hour)												
15.4.2.1 Grounds	107	447	4007	100								
15.4.2.2 Conference Room	107 107	117 107	10%	129	10%	142	10%	2019	Incl	Council	A	52 82
13.4.2.2 dometerice (100/il	107	107	10%	117	10%	129	10%	2019	Incl	Council	A	52 82
16. MUSIC FESTIVALS (E.C. APPROVAL) 16.1 Billy Murison Stadium 16.1.1 International & National artists	19 393	19 393	10%	21 332	10%	23 465	10%	2019	încl	Council	A	52 83

16.1.2 Local artists	29 198	29 198	10%	32 117	10%	35 329	10%	2019	Incl	Council	Α	52 83	J
	}												
									ļ				
16.1.3 Refundable deposit for 16.1.1	19 393	19 393	10%	213 359	10%	234 695	10%	2019	Incl	Council	A	52 83	
											,,	<i>32 00</i>	
						}							
16.1.4 Refundable deposit for 16.1.2	29 198	29 198	10%	32 117	10%	35 329	10%	2019	Incl	Council	A	52 83	
								2010		Council	· ·	32 83	

16.2 Clive Solomon Stadium			10%		10%	-	10%	2019	Incl	Council	А	52 83
16.2.1 International & National artists	70 874	70 874 (10%	77 961	10%	85 757	10%	2010	la d			
	,,,,,,,	70011	1070	17 301	1076	03 737	1076	2019	Incl	Council	A	52 83
				J								
16.2.2 Local artists	38 951	38 951	10%	42 846	10%	47 130	10%	2019	Incl	Council	А	52 83

16.2.3 Refundable deposit for 16.2.1	70 874	70 874	10%	77 961	10%	85 757	10%	2019	Incl	Council	A	52 83	1
16.2.4 Refundable deposit for 16.2.2	38 951	38 951	10%	47 130	10%	51 843	10%	2019	[ncl	Council	A	52 83	
16.3 Seisa Ramobodu 16.3.1 International & National	79 022	79 022	10%	86 924	10%	95 616	10%	2019	Incl	Council	А	52 83	
												1	
16.3.2 Local artists	43 406	43 406	10%	47 746	10%	52 521	10%	2019	Incl	Council	A	52 83	

16.3.3 Refundable deposit for 16.3.1	79 022	79 022	10%	86 924	10%	95 616	10%	2019	Inc!	Council	A	52 83	
16.3.4 Refundable deposit for 16.3.2	43 448	43 448	100/	50.570	400/	F7 000							
16.4 Masakeng Stadium]		10%	52 572	10%	57 829	10%	2019	Incl	Council	A	52 83	
16.4.1 International & National artists 16.4.2 Local artists	19 393 29 198	21 332 29 198	10% 10%	23 465	10% 10%	25 812 35 329	10% 10%	2019 2019	inci inci	Council Council	A	52 83	
					.070	, 00 020	1070	2013	IIICI	Council	A	52 83	
16.4.3 Refundable deposit for 16.4.1	19 393	21 332	10%	32 117	400/	05.040	4004						
16.4.4 Refundable deposit for 16.4.2	29 198	29 198	10%	23 465 32 117	10% 10%	25 812 35 329	10% 10%	2019 2019	incl incl	Council Council	A A	52 83 52 83	
I													

17. THABA NCHU SPORTS GROUND 17.1 Mmabana Stadium Soccer, Rugby (2X HOURS PER DAY Monday - Soccer, Rugby (2X HOURS PER DAY Saturday & Sunday)	341 341	341 341	10%	375 375	10% 10%	412 412	10% 10%	2019 2019	Incl Incl	Council Council	A A	52 83 52 83
Shows Entertainment) (Monday - Friday)	1 125	1 237	10%	1 361	10%	1 497	10%	2019	Incl	Council	A	52 83
(Saturday - Sunday)	2 233	2 456	10%	2 701	10%	2 972	10%	2019	Inc)	Council	A	
School Groups only (Monday - Friday)	81	89	10%	98	10%	107	10%	2019	Inci	Council	A	52 83
(Saturday - Sunday)	375	412	10%	453	10%	499	10%	2019	Incl	Council	A	52 83
Gatherings: Political, Religious, etc.	-]						.070	2019	IIIQI	Codincii	_ ^	52 83
(Monday - Friday)	360	396	10%	435	10%	479	10%	2019	incl	Council	l a	52 83
(Saturday - Sunday)	750	825	10%	907	10%	998	10%	2019	Incl	Council	A	52 83
Squash - per person (Monday - Friday)	39	42	10%	47	10%	51	10%	2019	Incl	Council	A	52 83
(Saturday - Sunday)	81	89	10%	98	10%	107	10%	2019	Incl	Council	Â	52 83
Tennis - per person (Monday - Friday)	39		10%	ĺ	10%	51	10%	2019	Incl	Council	A	52 83
	1	42		47						00011011	_ ^	32 65
All other facilities (Monday - Sunday) Half the applicable tariff for each codes should be	39	42	10%	47	10%	51	10%	2019	Incl	Council	A	52 83
charged for clubs that have junior groups												
17.2 Selosesha Stadium												

Soccer, Rugby (2X HOURS PER DAY Monday - Friday)	341	341	10%	375	10%	412	10%	2019	Incl	Council	A	52 83	
Soccer, Rugby (2X HOURS PER DAY Saturday &	341	341	10%	276	400/	440							
Sunday)	341	341	1076	375	10%	412	10%	2019	Incl	Council	A	52 83	
Shows Entertainment) (Monday - Friday)	4.405												
(Saturday - Sunday)	1 125 2 233	1 237 2 456	10% 10%	1 361	10%	1 497	10%	2019	Incl	Council	A	52 83	
School Groups only (Monday - Friday)	81	89	10%	2 701 98	10% 10%	2 972 107	10%	2019	Inci	Council	Α	52 83	
(Saturday - Sunday)	375	412	10%	453	10%	499	10% 10%	2019 2019	Incl	Council	A	52 83	
Gatherings: Political, Religious, etc.		712		400	1070	733	1070	2013	Incl	Council	A	52 83	
(Monday - Friday)	750	825	10%	907	10%	998	10%	2019	lnal	0		52 83	
(Saturday - Sunday)	750	825	10%	907	10%	998	10%	2019	Incl Incl	Council	A	52 83	
Tennis - per person (Monday - Sunday	39	42	10%	47	10%	51	10%	2019	Inci	Council Council	A	52 83	
All other facilities (Monday - Sunday)	39	42	10%	47	10%	51	10%	2019	Incl	Council	A	52 83	
Half the applicable tariff for each codes should be				"		"	. 570	2010	1 101	Council	A	52 83	
charged for clubs that have junior groups													
		'			1	' '		1	I	I	I	l	

17.3 Golf Course								l		l	1 1	l ı
Club members green fees	75	82	10%	90	10%	99	10%	2019	lnc!	Council	A	52 83
Caddie	75	82	10%	90	10%	99	10%	2019	lncl	Council	A	52 83
Non-members green fees	150	165	10%	181	10%	199	10%	2019	Incl	Council	A .	52 83
Caddie	75	82	10%	90	10%	99	10%	2019	Incl	Council	Â	52 83
Day booking: Churches and School	3 769	4 145	10%	4 560	10%	5 016	10%	2019	Incl	Council	A	52 83
17.4 Mmabana Stadium												02.00
17.4.1 Soccer 1 st Division (PLS)												
17.4.1.1 Training Session (max 2 hours)	1 423	1 565	10%	1 721	10%	1 894	10%	2019	Incl	Council	Α .	52 83
17.4.1.2 Soccer Match / Event (max 2 hours)	2 439	2 682	10%	2 951	10%	3 246	10%	2019	Incl	Council	A	52 83
17.4.1.3 Refundable Deposit	2 439	2 682	10%	2 951	10%	3 246	10%	2019	Incl	Council	A	52 83
17.4.2 Soccer 2nd Division (PSL)											, "	0200
17.4.2.1 Training Session (max 2 hours)	1 016	1 117	10%	1 229	10%	1 352	10%	2019	Incl	Council	A	52 83
17.4.2.2 Soccer Match / Event (max 2 hours	1 423	1 565	10%	1 721	10%	1 894	10%	2019	Incl	Council	A	52 83
17.4.2.3 Refundable Deposit	1 423	1 565	10%	1 721	10%	1 894	10%	2019	Incl	Council	A	52 83

SUB-DIRECTORATE: SOCIAL DEVELOPMENT

DIVISION: SPORT DEVELOPMENT

SERVICE OR PRODUCT	APPROVED	PROPOSED	% +/(-)	PROPOSED	% +/(-)	PROPOSED	9/ 4// 1	DBEMOUS	1/57	AUTUODITY	00000	
	TARIFF	TARIFF	(-),, 6/	TARIFF	/0 T/(-)	TARIFF	% +/(-)	PREVIOUS	VAT	AUTHORITY	ORDER OF	REVENUE LINE ITEM
	2019/2020	2020/2021		2021/2022				ADJUSTMEN	INCLIEXCL.		PROVISION	NUMBER
BOTSHABELO SPORTS FACILITIES	2013/2020	2020/2021		202132022		2022/23		T			(A) / (C)?	
18. Halls												
18.1. Religious meetings and charity function(6:00-	1 638	1 801	10%	1 981	10.0%	2 180	10.0%	0040				
18:00)	1000	1 001	1070	1 301	10.076	2 100	10.0%	2019	Incl	Council	A	52 83
18.2 Reception area meetings(non profit 06:00-18:00)	1 638	1 801	10%	1 981	10.0%	2 180	10.0%	2019	la a l	0	.	
18.3 Outside structures/Stalls	825	907	10%	998	10.0%	1 098	10.0%		Incl Incl	Council	A	52 83
18.4 Stadium Halls			, ,,,,,	330	70.070	1000	10.070	2013	II(C)	Council	A	52 83
18.4.1 Hali B	1 638	1 801	10%	1 981	10.0%	2 180	10.00/	2040	l last	0 11	.	
18.4.2 Hall A	1 238	1	10%	1 497	10.0%	1 647	10.0% 10.0%		Incl	Council	A	52 83
18.5 Sound equipment hire per hour in advance	413		10%	499	10.0%	549	10.0%	2019	Incl	Council	A	52 83
(Extra charge for lights per hour after 18:00 for 18.2	124	l	10%	400	10.0%	165	10.0%		Incl	Council	A .	52 83
18.4)		100	1070	150	10.070	100	10.0%	2019	Inc!	Council) A [52 83
Botshabelo Stadium]		100		l						
18.6.1 Sports & Recreation												
18.6.1.1 Per occasion (max 2 hours)	813	813	10%	894	10.0%	983	10.0%	2019	Inc l	0	,	50.00
, , , , , , , , , , , , , , , , , , , ,		0.0	1070	004	10.070	300	10.076	2019	RICA	Council	A	52 83
			[
									·			
						lí						

18.6.1.2 Training session-development teams (max2hours)	New proposed tariff.	407	10%	447	10.0%	492	10.0%	2019	Incl	Council	_ A	52 83
(marking)	ldIII.						ĺ					
										(
)								}]	
				}								
18.6.1.3 Per occasion (per day)	3 252	3 577	10%	3 934	10.0%	4 328	10.0%	2019	Incl	Causail		
18.6.1.4 Per month (max 3 per week) & (2 hours per	4 876		10%		10.0%	6 489	10.0%	2019	Incl	Council Council	A A	52 83
day)		5 363		5 899			10.0%	2010	"10"	Coulsell	^	52 83
Professional Sport Teams	1											
18.6.1.4 Training g session	1 422	1 564	10%	1 720	10.0%	1 892	10.0%	2019	incl	Council	l A	52 83
18.6.1.5 Match	28 753	31 628	10%	34 791	10.0%	38 270	10.0%	2019	Incl	Council	Â	52 83
18.6.1.6 Floodlights (per hour)	572	629	10%	692	10.0%	761	10.0%	2019	Incl	Council	A	52 83
18.6.1.7 Political meetings (06:00 - 18:00)(Mon - Sun)	40.045	40 ====										
Plus : Refundable deposit = 1 x tariff	12 345	13 579	10%	14 937	10.0%	16 431	10.0%	2019	Incl	Council	Α	52 83
18.6.1.8 Music Festivals											[
(06:00 - 18:00)	20 868	22 954	10%	25 250	10.00/	^7 7 7 7	40.00	2512]
Plus: Refundable deposit = 1 x tariff	20 000	22 304	10 /0	20 200	10.0%	27 775	10.0%	2019	Incl	Council	A	52 83
18.6.1.9 Religious meetings and charity												
Functions (08:00 - 18:00) Weekdays Only	2 050	2 255	10%	2 480	10.0%	2 728	10.0%	2019	Incl	Causail		
Plus: Refundable deposit = 1 x tariff				2.00	10.070	2120	10.076	2019	IIICI	Council	A	52 83
18.6.1.10 Non-political meetings	1											
(06:00 - 18:00) weekdays only	2 050	2 255	10%	2 480	10.0%	2 728	10.0%	2019	Incl	Council	A	52 83
Plus: Refundable deposit = 1 x tariff] """	Council		J2 03
NB: (Extra charge for lights after 18:00 per hour)	254	279	10%	307	10.0%	338	10.0%	2019	Incl	Council	A	52 83
Half the applicable tariff for each codes should be charged for clubs that have junior groups							1					
18.6.2 INDOOR ARENA												
18.6.2.1 Amateur Sports												
Weekdays only (06:00 - 18:00)	1 238	1 361	10%	1 497	10.00/	4 047	40.00	0040				52 83
Sat - Sunday (06:00 - 18:00)	2 050	2 255	10%	2 480	10.0% 10.0%	1 647 2 728	10.0% 10.0%	2019 2019	Incl	Council	A	52 83
18.6.2.2 Professional Sports (06:00-18:00: Mon -Sun)	4 100	2 200	10%	2 +00	10.0%	5 457	10.0%	2019	Inc}	Council	A	52 83
1		4 510		4 961	.0,0,0	0 707	10.076	2013	IIICI	Council	A	52 83
18.6.2.3 Music Festivals(06:00-18:00 : Mon - Sun)	16 416	18 057	10%	19 863	10.0%	21 849	10.0%	2019	Incl	Council	A	E1 02
Plus: Refundable deposit = 1 x tariff							.5.570	-0.0	1101	Coulcii	^	52 83

18.6.2.4 Political meetings	1		l	I	1	l I	1		I	ı	ı	1	
(06:00 - 18:00)(Mon - Sunday)	4 099	4 508	10%	4 959	10.0%	5 455	10.0%	2019	Incl	Council	١.		1
Plus Refundable deposit = 1 x tariff			1 70,0		10.070	0 400	10.076	2013	INCI	Council	A	52 83	
NB: (Extra charged for lights after 18:00 per hour for	113	124	10%	136	10.0%	150	10.0%	2019	Inci	Council		50.00	
18.6.2)					10.070	100	10.070	2013	Inci	Codifeii	A	52 83	
Half the applicable tariff for each codes should be]									
charged for clubs that have junior groups													
18.7 OUTDOOR COMPLEX	í						- 1						1
18.7.1 Rugby													
18.7.1.1 Per day	1 056	1 161	10%	1 277	10.0%	1 405	10.0%	2019	incl	Council	l A	52 83	
18.7.1.2 Floodlights per hour	575	632	10%	695	10.0%	765	10.0%	2019	Incl	Council	Ä	52 83	
18.7.2 Sports and Recreation							10.070	2010	11107	Council	_ ^	32 83	
18.7.2.1 Per occasion (max 2 hours)	330	363	10%	399	10.0%	439	10.0%	2019	Incl	Council	A	52 83	
18.7.2.2 Per month (max 3 x per week for max 2 hours	3 157	3 472	10%	3 819	10.0%	4 201	10.0%	2019	Incl	Council	A	52 83	
18.7.3 Outside Cricket Field									1101	Codicii	_ ^	32 03	
18.7.3.1 Sports & Recreation				}									
Per game	7 701	8 471	10%	9 318	10.0%	10 250	10.0%	2019	łnci	Council	A	52 83	1
Per month (max 3 per week for max 2 hours	4 671	5 138	10%	5 651	10.0%	6 217	10.0%	2019	incl	Council	Ä	52 83	
18.7.4 Soccer Field									, ,,,,,	- Council		02 00	
Per game	353	388	10%	427	10.0%	469	10.0%	2019	Incl	Council	A	52 83	
Per day	1 261	1 387	10%	1 525	10.0%	1 678	10.0%	2019	Incl	Council	A	52 83	
Per month for a max 2 hours per day	5 566	6 122	10%	6 734	10.0%	7 408	10.0%	2019	Incl	Council	A	52 83	1
18.8 Botshabelo Stadium				ĺ			· · · · · · · · · · · · · · · · · · ·			Countries		32 63	
18.8.1 Soccer 1 st Division (PLS)													
18.8.1.1 Training Session (max 2 hours)	1 566	1 722	10%	1 894	10.0%	2 084	10.0%	2019	Incl	Council	A	52 83	
18.8.1.2 Soccer Match/Event (max 2 hours)	2 682	2 950	10%	3 245	10.0%	3 569	10.0%	2019	Incl	Council	A	52 83	
18.8.1.3 Refundable Deposit	267	293	10%	323	10.0%	355	10.0%	2019	Incl	Council	A	52 83	
18.8.2 Soccer 2 nd Division (PLS)											/,	32 00	
18.8.1.1 Training Session	1 118	1 229	10%	1 352	10.0%	1 488	10.0%	2019	incl	Council	Α	52 83	1
18.8.1.2 Soccer Match / Event (max 2 hours)	1 566	1 722	10%	1 894	10.0%	2 084	10.0%	2019	Incl	Council	A	52 83	
18.8.1.3 Refundable Deposit	1 566	1 722	10%	1 894	10.0%	2 084	10.0%	2019	Incl	Council	A	52 83	
SPORT CLUB SCHEME]		02.00	
(RENTAL - ANNUM)													
BOWLING CLUBS:													
Orangia	56 506	62 156	10%	68 372		75 209	10.0%	2019	Incl	Council	Α	52 83	
Bloemfontein	50 622	55 684	10%	61 252	10.0%	67 377	10.0%	2019	Incl	Council	Α	52 83	
Hilton	50 266	55 292	10%	60 821	10.0%	66 904	10.0%	2019	Incl	Council	Α	52 83	

MULTI PURPOSE CLUBS		ı				1	1		1	I	I	I
(RENTAL PER ANNUM)						l J					1	
Old Grey	34 718	38 189	10%	42 008	10.0%	46 209	10.0%	2019	Incl	Council	A	52 83
Fichardt Park	130 516	143 567	10%	157 924	10.0%	173 716	10.0%	2019	Incl	Council	A	52 83
Ramblers	179 477	197 424	10%	217 167	10.0%	238 883	10.0%	2019	Incl	Council	Â	52 83
Three Services	78 947	86 841	10%	95 525	10.0%	105 078	10.0%	2019	Incl	Council	Â	52 83
Muddplein	92 370	101 607	10%	111 767	10.0%	122 944	10.0%	2019	Incl	Council	A	52 83
Brebnarians	58 072	63 879	10%	70 267	10.0%	77 293	10.0%	2019	Incl	Council	Â	52 83
SINGLE PURPOSE CLUBS:										Coontin	_ ^	32 03
(RENTAL PER ANNUM)												
Bfn Golf	521 541	573 695	10%	631 064	10.0%	694 171	10.0%	2019	Incl	Council	A	52 83
Bfn model Engineering	299	328	10%	361	10.0%	397	10.0%	2019	Incl	Council	A	52 83
Bfn Equestrian	61 801	67 981	10%	74 779	10.0%	82 257	10.0%	2019	íncl	Council	A	52 83
8fn Posduif Federasie	299	328	10%	361	10.0%	397	10.0%	2019	Incl	Council	A	52 83
Bfn Glidding Club	25 017	27 518	10%	30 270	10.0%	33 297	10.0%	2019	Incl	Council	A	52 83
Bfn Off road	299	328	10%	361	10.0%	397	10.0%	2019	Incl	Council	A	52 83
Central Radio Club	2 415	2 656	10%	2 922	10.0%	3 214	10.0%	2019	incl	Council	A	52 83
Achilles	46 600	51 260	10%	56 386	10.0%	62 024	10.0%	2019	incl	Council	Â	52 83
8fn Parachute	10 767	11 843	10%	13 028	10.0%	14 330	10.0%	2019	Incl	Council	Ä	52 83
Willie Viljoen Tennis	13 191	14 510	10%	15 961	10.0%	17 557	10.0%	2019	Incl	Council	A	52 83
MUNICIPAL SPORT GROUNDS]							20.0	1107	Codiron	^	52 65
SINGLE PURPOSE:] [(ł					J
(RENTAL PER ANNUM):						¦				}		
Bfn Municipal Bowls Club	32 524	35 776	10%	39 354	10.0%	43 289	10.0%	2019	Incl	Council	A	50.00
Bfn Municipal Tennis Club	63 338	69 671	10%	,	10.0%	84 302	10.0%	2019	íncl	Council	Ä	52 83
Victoria Park Trust Municipal Rugby/Cricket/Soccer	19 861	21 847	10%	24 031	10.0%	26 434	10.0%	2019	Incl	Council	'	52 83
Tennis Club	109 344	120 278	10%	132 306	10.0%	145 536	10.0%	2019	Inci	1	A	52 83
Squash Club	6 763	7 439	10%	8 183	10.0%	9 001	10.0%	2019		Council	A	52 83
MULTI PURPOSE CLUBS]	1 400	1070	0 103	10.076	9001	10.0%	2019	Incl	Council	A	52 83
(MAINTENANCE ALLOWANCE PER ANNUM)	1						J					
Old Grey	18 246	20 070	10%	22 077	10.0%	24 285	10.00/	2040	lant			
Fichardt Park	50 717	55 788	10%				10.0%	2019	Incl	Council	A	52 83
Rambiers	110 133	121 146	10%	61 367	10.0%	67 504	10.0%	2019	Incl	Council	Α	52 83
Three Services	36 438		10%	133 260	10.0%	146 587	10.0%	2019	Incl	Council	A	52 83
Muddplein	16 369	40 081		44 089	10.0%	48 498	10.0%	2019	Incl	Council	A	52 83
Brebrarians (Delete not part of scheme anymore)	28 487	18 005	10%	19 806	10.0%	21 787	10.0%	2019	incl	Council	Α	52 83
	20 407	31 335	10%	34 469	10.0%	37 916	10.0%	2019	Incl	Council	А	52 83

MAINTENANCE ALLOWANCE PER ANNUM Bin Golf 256 765 282 441 10% 310 685 10.0% 341 754 10.0% 2019 Incl Council A 52 83 Bin model Engineering (Delete - not part of scheme) Bin Equestrain 80 379 88 416 10% 97 258 10.0% 27 700 10.0% 2019 Incl Council A 52 83 Bin Equestrain 20 812 22 893 10% 25 182 10.0% 27 700 10.0% 2019 Incl Council A 52 83 Bin Gliding Club 13 189 14 485 10% 15 934 10.0% 17 527 10.0% 2019 Incl Council A 52 83 Bin Gliding Club 13 189 14 485 10% 5 699 10.0% 17 527 10.0% 2019 Incl Council A 52 83 Bin Gliding Club 669 955 10% 1 051 10.0% 1 156 10.0% 2019 Incl Council A 52 83 Central Radio Club 669 955 10% 1 051 10.0% 1 156 10.0% 2019 Incl Council A 52 83 Bin Branchule 2 276 2 503 10% 2 753 10.0% 3 3029 10.0% 2019 Incl Council A 52 83 Willie Vijoen Tennis 4 074 4 481 10% 4 929 10.0% 5 422 10.0% 2019 Incl Council A 52 83 Bin Municipal Bowls Club 2 1 924 2 4 116 10% 2 6 528 10.0% 2 9 180 10.0% 2019 Incl Council A 52 83 Bin Municipal Tennis Club 11 294 12 423 10% 13 665 10.0% 15 032 10.0% 2019 Incl Council A 52 83 Bin Municipal Tennis Club 2 1 924 2 4 116 10% 2 6 528 10.0% 15 032 10.0% 2019 Incl Council A 52 83 Bin Municipal Tennis Club 2 1 924 2 4 116 10% 2 6 528 10.0% 15 032 10.0% 2019 Incl Council A 52 83 Bin Municipal Tennis Club 2 1 924 2 4 116 10% 2 6 528 10.0% 15 032 10.0% 2019 Incl Council A 52 83 Bin Municipal Tennis Club 2 2 926 2 965 10% 3 262 10.0% 3 588 10.0% 2019 Incl Council A 52 83 Bin Municipal Tennis Club 2 2 924 2 4 116 10% 3 262 10.0% 3 283 10.0% 2019 Incl Council A 52 83 Bin Municipal Tennis Club 2 2 924 2 4 116 10% 3 283 10.0%	SINGLE PURPOSE CLUBS:							ı		I	1	I	l ı
Bin model Engineering (Delete - not part of scheme) Bin Equestrain Bot 379 88 416 10% 97 258 10.0% 25 182 10.0% 27 700 10.0% 2019 Incl Council A 52 83 3	(MAINTENANCE ALLOWANCE PER ANNUM)												
Sh Found F	Bfn Golf	256 765	282 441	10%	310 685	10.0%	341 754	10.0%	2019	Incl	Council	Λ.	E0 02
Sh September Sh S	Bfn model Engineering (Delete - not part of scheme)				010 000		011701	10.070	2010	11101	Coolicii	^	· · · · · · · · · · · · · · · · · · ·
Sh Posduil Federasie 20 812 22 893 10% 25 182 10.0% 27 700 10.0% 2019 Incl Council A 52 83	Bfn Equestrain	80 379	88 416	10%	97 258	10.0%	106 984	10.0%	2019	l loci	Council	٨	i i
Bith Gilding Club	Bfn Posduif Federasie	20 812	22 893	10%		l 1				"			
Bin Off Road	Bfn Gliding Club	13 169				ļ l							
Central Radio Club	Bfn Off Road	4 710		10%	1	10.0%	6 269			Incl			·
Archilles 6 533 7 186 10% 7 904 10.0% 8 695 10.0% 2019 Incl Council A 52 83 895 10.0% 2019 Incl Council A 52 83 905 10.0% 2019 10.0% 2019	Central Radio Club	869	955	10%						""			I
Sh Parachule 2 276 2 503 10% 2 753 10.0% 3 029 10.0% 2 019 Incl Council A 52 83	Archilles	6 533		10%									l ' l
Willie Vijoen Tennis	Bfn Parachule	2 276	2 503	10%	1	l 1	I						1 1
MUNICIPAL SPORT GROUNDS SINGLE PURPOSE: (MAINTENANCE ALLOWANCE PER ANNUM) Bfm Municipal Bowls Club 21 924 24 116 10% 26 528 10.0% 29 180 10.0% 2019 Incl Council A 52 83 Bfm Municipal Tennis Club 11 294 12 423 10% 13 665 10.0% 15 032 10.0% 2019 Incl Council A 52 83 Victoria Park Trust Municipal Rugby/Cricket/Soccer(DELETE) Squash Club 26 96 2 965 10% 3 262 10.0% 3 588 10.0% 2019 Incl Council A 52 83 SPORT CLUB SCHEME (MAINTENANCE ALLOWANCE PER ANNUM) BOWLING CLUBS:	Willie Vijoen Tennis	4 074		10%			I						· .
Council A S2 83 Bfm Municipal Bowis Club 21 924 24 116 10% 26 528 10.0% 29 180 10.0% 2019 Incl Council A 52 83	MUNICIPAL SPORT GROUNDS					10,0,0	0 122	10.070	2013	lino,	Council	^	52 63
Bin Municipal Bowis Club 21 924 24 116 10% 26 528 10.0% 29 180 10.0% 2019 Incl Council A 52 83	SINGLE PURPOSE:												
Bfm Municipal Tennis Club	(MAINTENANCE ALLOWANCE PER ANNUM)												
Bfm Municipal Tennis Club	8fn Municipal Bowls Club	21 924	24 116	10%	26 528	10.0%	29 180	10.0%	2019	Incl	Council	Δ	52.02
Victoria Park Trust Municipal 13 162 10% 10.0% 17 518 10.0% 2019 Incl Council A 52 83	Bfn Municipal Tennis Club	11 294	12 423	10%						•			}
Rugby/Cricket/Soccer(DELETE) 14 478 15 926 Squash Club 2 696 2 965 10% 3 262 10.0% 3 588 10.0% 2019 Incl Council A 52 83	Victoria Park Trust Municipal	13 162		10%						1.07			
Squash Club 2 696 2 965 10% 3 262 10.0% 3 588 10.0% 2019 Incl Council A 52 83	Rugby/Cricket/Soccer(DELETE)		14 478		15 926		., 5.0	10.070	2010	11/01	Oddicii	^	02 63
SPORT CLUB SCHEME (MAINTENANCE ALLOWANCE PER ANNUM) BOWLING CLUBS: Orangia 35.205 20.700 40.0000 40.000 40.0000 40.0000 40.0000 40.0000 40.0000 40.0000 40.0000 40.0000 40.000	Squash Club	2 696	2 965	10%		10.0%	3 588	10.0%	2019	Incl	Council	Λ.	52.02
BOWLING CLUBS: Orangia 35.206 20.700 40.00	SPORT CLUB SCHEME				V 2-V2		V 000	10.070	2013	11101	Council	^	52 83
Orangia 35.206 20.700 4000 40.500 40.000 40.000	(MAINTENANCE ALLOWANCE PER ANNUM)												
Orangia 35.206 39.729 40.00 40.00 40.00 40.00 40.00	BOWLING CLUBS:												
35 200 38 726 10% 42 599 10.0% 46 859 10.0% 2019 Incl Council A 52 83]	Orangia	35 206	38 726	10%	42 599	10.0%	46 859	10.0%	2019	incl	Council	۸.	£2.02
Bloemfontein 33.125 26.427 109/ 140.004 140.00	Bloemfontein	33 125					- 1						l .
Hillon 25 601 28 161 10% 30 977 10.0% 34 074 10.0% 2019 Incl Council A 52 83	Hillon	25 601			1		I .						

SUB-DIRECTORATE: EMERGENCY SERVICES

DIVISION: FIRE AND RESCUE

DIVISION: FIRE AND RESCUE	PROPOSED	PROPOSED		PROPOSED		PROPOSED		PREVIOUS			1 - 2 - 2 - 1	
SERVICE OR PRODUCT	TARIFF	TARIFF	% +/(-)	TARIFF	% +/(-)	TARIFF	% +l(-)	ADJUSTMEN	VAT	AUTHORITY	ORDER OF PROVISION	REVENUE LINE ITEN NUMBER
	2019/2020	2020/2021		2021/2022		2022/2023		T	INCL/EXCL.		(A) / (C)?	
OPERATIONAL EMERGENCY AND RELATED SERVICES (Excluding wildland fires, emergency simulation exercises, false alarms with good intent and natural disasters but including attendance of Joint and Venue Operations Centres).												
1.1 WITHIN JURISDICTIONAL AREA OF MUNICIPALITY												
I.1.1 Salary/overtime of staff member per hour or part thereof plus:	Actual hourly salary/overtime based on average salary/overtime rate of officers and firelighters	Actual hourly salary/overti me based on average salary/overti me rate of officers and firefighters	determin	Actual hourly salary/overtim e based on average salary/overtim e rate of officers and firefighters	e determi ned by	salary/overtim e based on average salary/overtim e rate of officers and	Increase determined by actual salary increase of staff	2019/20		ммм	С	54 21
1.1.2 Tariff per fire appliance per hour or part thereofolus;	613	674	10%	742	10%	816	10%	2019/20	INCL	МММ	A	54 21
1.1.3 All costs for the provision and use of consumables eg. Oxygen, air, etc. and including the transportation thereof.	Actual costs plus handling charges	Actual costs plus handling charges	Increase determin ed by actual increase in price of material	Actual costs plus handling charges	Increas e determi ned by actual increas e in price of material	Actual costs plus handling charges	Increase determined by actual increase in price of material	2019/20		МММ	С	54 21

1.2 OUTSIDE THE JURISDICTIONAL AREA OF THE MUNICIPALITY													
1.2.1 Salary/overtime per staff member per hour or part thereof plus;	Twice the actual hourly salary/overtime based on the average salary/overtime rate of officers and firefighters.	Twice the actual hourly salary/overtime based on the average salary/overtime rate of officers and firefighters.	determin	salary/overtim e based on the average salary/overtim e rate of	Increas e determi ned by actual salary increas e of staff	the average salary/overtim e rate of	Increase determined by actual salary increase of staff	2019/20		МММ	С	54 21	
1.2.2 Tariff per fire appliance per hour or part thereof plus;	1 218	1 340	10%	1 474	10%	1 621	10%	2019/20	INCL	MMM	A	54 21	
1.2.3 All costs for the provision and use of consumables eg. Oxygen, air, etc. and including transportation thereof. 2. TRAINING	Actual costs plus handling charges	Actual costs plus handling charges	Increase determin ed by actual increase in price of material	Actual costs plus handling charges	Increas e determi ned by actual increas e in price of material	Actual costs plus handling charges	Increase determined by actual increase in price of material	2019/20		МММ	С	54 21	
Training tariff per person per day except where other tariffs have been determined as per item 6	380	418	10%	460	10%	506	10%	2019/20	INCL	ммм	А	54 21	
3. ISSUING OF COMPLIANCE CERTIFICATES	380	418	10%	460	10%	506	10%	N/A	INCL	MMM	A	54 21	
4. OCCUPANCY CERTIFICATE INSPECTION TARIFF 4.1 Fee per second and each subsequent inspection at the same premises relating to the issuing of an	380	418	10%	460	10%	506	10%	2019/20	INCL	МММ	A	54 21	
occupancy certificate										171141141	_ ^	J4 Z1	

CERTIFICATION, PERMITS AND REGISTRATIONS Certification and permitting of vehicles transporting dangerous goods	231	254	10%	280	10%	307	10%	2019/20	INCL	МММ	A	54 21	
5.2 Registration and Certification of premises where													
flammable liquids and substances are handled,													ĺ
stored and used													
5.2.1 500 l - 100 kl - per annum	276	304	10%	334	10%	367	10%	2019/20	INCL	МММ	Α	54 21	
5.2.2 100 kl - 1 000 kl - per annum	464	510	10%	561	10%	618	10%	2019/20	INCL	MMM	Α	54 21	
5.2.3 More than 1 000 kl - per annum	920	1 012	10%	1 113	10%	1 225	10%	2019/20	₹NCL	MMM	A	54 21	
5.3 Spray Booths - per annum	464	510	10%	561	10%	618	10%	2019/20	INCL	MMM	Α	54 21	
6. TRAINING COURSES (PER PERSON)				[
6.1 Firefighter 1	15 117	16 629	10%	18 292	10%	20 121	10%	2019/20	INCL	MMM	Α	54 21	
6.2 Firefighter 2	7 559	8 315	10%	9 146	10%	10 061	10%	2019/20	INCL	MMM	Α	54 21	
6.3 Firefighter 1 including Hazmat Awareness course	18 436	20 280	10%	22 308	10%	24 538	10%	2019/20	INCL	MMM	Α	54 21	
6.4 Firefighter 1 and 2 including Hazmat Awareness													
and Hazmat Operations course	19 930	21 923	10%	24 115	10%	26 527	10%	2019/20	INCL	MMM	A	54 21	
6.5 Hazmat Awareness course	2 130	2 343	10%	2 577	10%	2 835	10%	2019/20	INCL	ммм		5101	
6.6 Hazmat Operations course	4 203	4 623	10%	5 086	10%	5 594	10%	2019/20	INCL	MMM	A	54 21	
6.7 Hazmat Technician	7 559	8 315	10%	9 146	10%	10 061	10%	2019/20	INCL	MMM	A	54 21	
6.8 Fire Instructor 1	3 265	3 592	10%	3 951	10%	4 346	10%	2019/20	INCL	MMM	A	54 21	
6.9 Fire Instructor 2	3 780	4 158	10%	4 574	10%	5 031	10%	2019/20	INCL	MMM	A	54 21	
6.10 Fire Officer I	3 592	3 951	10%	4 346	10%	4 781	10%	2019/20	INCL	MMM	A	54 21	
6.11 Fire Investigator	7 559	8 315	10%	9 146	10%	10 061	10%	2019/20	INCL	MMM	A A	54 21	
6.12 Rescue Awareness	7 510	8 261	10%	9 087	10%	9 996	10%	2019/20	INCL	MMM	A	54 21	
6.13 Rescue Operational	9 840	10 824	10%	11 906	10%	13 097	10%	2019/20	INCL	MMM	A	54 21	
6.14 Rescue Technician	7 179	7 897	10%	8 687	10%	9 555	10%	2019/20	INCL	MMM	A	54 21 54 21	
6.15 Intermediate Practical firefighting course	2 713	2 984	10%	3 283	10%	3 611	10%	2019/20	INCL	MMM	A		
6.16 Driver & Operator Pumper	7 559	8 315	10%	9 146	10%	10 061	10%	2019/20	INCL	MMM	A	54 21	
6.17 Driver & Operator Aerial	5 668	6 235	10%	6 858	10%	7 544	10%	2019/20	INCL	MMM	A	54 21	
6.18 Technical Rescuer	3 780	4 158	10%	4 574	10%	5 031	10%	2019/20	INCL	MMM	A	54 21 54 21	
6.19 Confined Space Rescue 1	1 890	2 079	10%	2 287	10%	2 516	10%	2019/20	INCL	MMM	A	54 21 54 21	

6.20 Confined Space Rescue 2	1 890	2 079	10%	2 287	10%	2 516	10%	2019/20	₩CL	MMM	Α	54 21
6.21 Rope Rescue 1	2 646	2 911	10%	3 202	10%	3 522	10%	2019/20	INCL	MMM	Α	54 21
6.22 Rope Rescue 2	3 780	4 158	10%	4 574	10%	5 031	10%	2019/20	INCL	MMM	Α	54 21
6.23 Structural Collapse 1	4 914	5 405	10%	5 946	10%	6 541	10%	2019/20	INCL	MMM	Α	54 21
6.24 Structural Collapse 2	4 536	4 990	10%	5 489	10%	6 037	10%	2019/20	INCL	MMM	A	54 21
6.25 Swift Water Rescue 1	1 890	2 079	10%	2 287	10%	2 516	10%	2019/20	INCL	MMM	Α	54 21
6.26 Swift Water Rescue 2	1 890	2 079	10%	2 287	10%	2 516	10%	2019/20	INCL	МММ	Α	54 21
6.27 Trench Rescue 1	3 780	4 158	10%	4 574	10%	5 031	10%	2019/20	INCL	MMM	A	54 21
6.28 Trench Rescue 2	3 780	4 158	10%	4 574	10%	5 031	10%	2019/20	INCL	MMM	Α	54 21
6.29 Vehicle & Machinery Rescue 1	3 780	4 158	10%	4 574	10%	5 031	10%	2019/20	INCL	MMM	Α	54 21
6.30 Vehicle & Machinery Rescue 2	2 646	2 911	10%	3 202	10%	3 522	10%	2019/20	INCL	MMM	Α	54 21
6.31 Wildemess Rescue 1	1 890	2 079	10%	2 287	10%	2 516	10%	2019/20	INCL	MMM	Α	54 21
6.32 Wildemess Rescue 2	1 890	2 079	10%	2 287	10%	2 516	10%_	2019/20	INCL	MMM	Α	54 21

DIRECTORATE SOCIAL SERVICES
SUB-DIRECTORATE: PUBLIC SAFETY

DIVISION: TRAFFIC

MOTIVATION OF TARIFFS - 2020/2021

Items 1 to 14 have been adjusted in terms of the requirements of Finance Directorate/Audit and rounded off to the nearest Ten Rand to simplify the structure except for the following items:-

- Item 9.1.1 to 9.1.2 Monthly Parking to the Public/Municipal Employees Fonteinstraat The tariff has been adjusted downwards to be in line with market related parking in that area and to attract monthly tenants. Will be reviewed in 2020/2021
- Item 9.2 Daily Tariffs Fonteinstraat Tariffs are reviewed annually to keep it market related and to attract users to the facility. New parking system implemented, hence revised tariffs included
- Item 9.3.1 Monthly parking Bram Fischer Building to Public- No increase, to be in line with market related tariffs. Will be reviewed in 2020/2021.
- Item 9.4.1 Monthly parking Nelson Mandela Drive: Car ports to Public No increase, to be in line with market related tariffs. Will be reviewed in 2020.2021.
- Item 9.5.1 Monthly parking Nelson Mandela Drive : Open spaces to Public No increase, to be in line with market related tariffs. Will be reviewed in 2020.2021.
- Item 9.7.1 -Tariff for On Street Parking, Electronic Parking meters Tariff for parking meters no longer applicable. Parking Marshal System Introduced, refer Item 9.72 for new tariffs.
- Item 12.1 Provision of photos Camera violations Downward adjusted, to be in line with market related tariff. Adjusted in 2020/2021.
- Item 13.1 Provision for copy of Accident Report (OAR) No increase, tariff adjusted downwards in 2012/2013 and for 2017/2018 to 2020/2021 to be in line with tariffs levied by Provincial Traffic and SAPS
- Item 14.1 Provision for copy Vehicle Ownership No increase, tariff adjusted downward in 2019/2020 to be in line with tariffs levied by Provincial Traffic

DIRECTORATE SOCIAL SERVICES SUB-DIRECTORATE: PUBLIC SAFETY 1 1 111

DIVISION : TRAFFIC

SERVICE OR PRODUCT	APPROVED TARIFF 2019/2020	PROPOSED TARIFF 2020/2021	% +/(-)	PROPOSED TARIFF 2021/2022	% + <i>l</i> (-)	PROPOSED TARIFF 2022/2023	% +/(-)	PREVIOUS ADJUSTMEN T	VAT INCL/EXCL.	AUTHORITY	ORDER OF PROVISION (A) / (C)?	REVENUE LINE ITEM NUMBER
TRAFFIC REGULATIONS 1. POUNDING OF VEHICLES												
1.1 POUNDING FEE PER DAY OR PART THEREOF	130	143	10%	160	10%	176	10%	2019/20	INCL	MMM	A	55 11
2. TOW-AWAY OF VEHICLES										МММ	С	55 11
2.1 PER VEHICLE -TRAFFIC DIVISION	1 200	1 320	10%	1 460	10%	1 606	10%	2019/20	INCL	MMM	С	55 11
2.2 PER VEHICLE-PRIVATE COMPANY (ACTUAL COST IF MORE THAN TARIFF AS IN ITEM 2,1) 3. REMOVAL OF PARKING BAY FOR CONSTRUCTION												
3.1 LEVY PER PARKING BAY PER WEEK OR PART THEREOF	510	561	10%	620	10%	682	10%	2019/20	INCL	MMM	c	55 11
. PARKING DISCS FOR DISABLED												
1.1 LEVY PER APPLICATION - DISABLED DISC	120	132	10%	150	10%	165	10%	2019/20	INCL	МММ	c *	55 11
5. ESCORTS												
5.1 CONVOYS / VEHICLES -ABNORMAL LOADS, 1 ST HOUR	400	440	10%	490	10%	539	10%	2019/20	INCL	МММ	c	55 11
5.2 FUNERAL PROCESSIONS - PER PROCESSION, ST HOUR	400	440	10%	490	10%	539	10%	2019/20	INCL	МММ	С	55 11
6.3 ADDITIONAL CHARGE PER HOUR FOR EVERY HOUR OR PART THEREOF AFTER 1ST HOUR	400	440	10%	490	10%	539	10%	2019/20	INCL	MMM	С	55 11

-							I	I		I	I	ı
290	319	10%	360	10%	396	10%	2019/20	INCL	MMM	С	55 11	
570	627	10%	690	10%	759	10%	2019/20	INCL	MMM	С	55 11	
150	165	10%	190	10%	209	10%	2019/20	INCL	МММ	С	55 11	
190	209	10%	230	10%	253	10%	2019/20	INCL	MMM	Α	55 16	
	143	10%	160	10%	176	10%	2019/20	INCL	MMM	С	55 16	
4 10												
	150	570 627 150 165 190 209 130 143	570 627 10% 150 165 10% 190 209 10% 130 143 10%	570 627 10% 690 150 165 10% 190 190 209 10% 230 130 143 10% 160	570 627 10% 690 10% 150 165 10% 190 10% 190 209 10% 230 10% 130 143 10% 160 10%	570 627 10% 690 10% 759 150 165 10% 190 10% 209 190 209 10% 230 10% 253 130 143 10% 160 10% 176	570 627 10% 690 10% 759 10% 150 165 10% 190 10% 209 10% 190 209 10% 230 10% 253 10% 130 143 10% 160 10% 176 10%	570 627 10% 690 10% 759 10% 2019/20 150 165 10% 190 10% 209 10% 2019/20 190 209 10% 230 10% 253 10% 2019/20 130 143 10% 160 10% 176 10% 2019/20	570 627 10% 690 10% 759 10% 2019/20 INCL 150 165 10% 190 10% 209 10% 2019/20 INCL 190 209 10% 230 10% 253 10% 2019/20 INCL 130 143 10% 160 10% 176 10% 2019/20 INCL	570 627 10% 690 10% 759 10% 2019/20 INCL MMM 150 165 10% 190 10% 209 10% 2019/20 INCL MMM 190 209 10% 230 10% 253 10% 2019/20 INCL MMM 130 143 10% 160 10% 176 10% 2019/20 INCL MMM	570 627 10% 690 10% 759 10% 2019/20 INCL MMM C 150 165 10% 190 10% 209 10% 2019/20 INCL MMM C 190 209 10% 230 10% 253 10% 2019/20 INCL MMM A 130 143 10% 160 10% 176 10% 2019/20 INCL MMM C	570 627 10% 690 10% 759 10% 2019/20 INCL MMM C 55 11 150 165 10% 190 10% 209 10% 2019/20 INCL MMM C 55 11 190 209 10% 230 10% 253 10% 2019/20 INCL MMM A 55 16 130 143 10% 160 10% 176 10% 2019/20 INCL MMM C 55 16

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DIRECTORATE SOCIAL SERVICES
SUB-DIRECTORATE: PUBLIC SAFETY

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DIVISION : TRAFFIC

DIVISION . TRAFFIC												
	APPROVED	PROPOSED		PROPOSED		PROPOSED		PREVIOUS	VAT	AUTHORITY	ORDER OF	REVENUE LINE ITEM
SERVICE OR PRODUCT	TARIFF	TARIFF	% + <i>f</i> (-)	TARIFF	% +/(-)	TARIFF	% +/(-)	ADJUSTMEN	INCL/EXCL.		PROVISION	NUMBER
	2019/2020	2020/2021		2021/2022		2022/2023		T			(A)/(C)?	
2.2. DAILY PARKING FONTEINSTRAAT											(1,1,1,1)	
0.2.1 0 - 2 HOURS	4	4	10%	4	10%	4	10%	2019/20	INCL	МММ	С	55 16
9.2.1.2. 2 HOURS - 4 HOURS	10	f1	10%	12	10%	13	10%	2019/20	INCL	MMM	C	
1.2.1.3 4 HOURS - 5 HOURS	12	13	10%	14	10%	15	10%	2019/20	INCL	MMM	C	55 16
9.2.1.4 5 HOURS TILL 6 HOURS	14	15	10%	17	10%	19	10%		INCL	MMM	1 - 1	55 16
9.2.1.5 6 HOURS TILL 7 HOURS	17	19	10%	21	10%	23	10%		INCL	MMM	C	55 16
2.1.6 7 HOURS TILL 8 HOURS	21	23	10%	25	10%	28	10%		INCL	MMM	C	55 16
2.1.7 8 HOURS TILL 12 HOURS	63	69	10%	76	10%	84	10%		INCL		C	55 16
9.2.2. PARKING FOR A FULL DAY OR LOST	63	69	10%	76	10%	84	10%			MMM	C	55 16
PARKING TICKET			10,0	,,	10 70	04	10%	2019/20	INCL	MMM	C	55 16
9.2.3. LOST MAGNETIC CARD - MONTHLY	250	275	10%	303	10%	333	10%	2040/00			_	
ENANTS	200	2,0	1070	303	1076	333	10%	2019/20	INCL	MMM	С	55 16
3.3. MONTHLY PARKING BRAM FISCHER	4 11 1								ļ		, ,	
BUILDING, REGIONAL OFFICE BUILDING.												
GABRIEL DICHABE BUILDING AND OTHER							l					
BASEMENT PARKING AREAS	1	Į						ļ				
	280	308	10%	240	4000							
9.3.1. TO PUBLIC	200	300	10%	340	10%	374	10%	2019/20	INCL	MMM	C	55 16
ASI. TO FOREIO	!											
	400	440	4004									
9.3.2. TO MUNICIPAL EMPLOYEES	130	143	10%	160	10%	176	10%	2019/20	NCL	MMM	C	55 16
5.5.2. TO MONICIFAL EMPLOTEES												
							1					
9.3.3. AFTER HOURS TO LESSEES OF HALLS-	1 140	1 254	10%	1 380	10%	1 518	10%	2019/20	INCL	MMM	c	55 16
BRAM FISCHER BUILDING AND REGIONAL OFFICE -] [
PER OCCASION - MAXIMUM 100 VEHICLES)												
•												
9.4. MONTHLY PARKING NELSON MANDELA									}			
DRIVE, GABRIEL DICHABE BUILDING , SUPPLY											[]	
CHAIN OFFICES, PARKS OFFICES, BOTSHABELO												
REGIONAL OFFICE, THABA NCHU REGIONAL												
OFFICE AND LESLEY MONNENYANE REGIONAL							[
OFFICES (CAR PORTS)	}											

9.4.1. TO PUBLIC	220	242	10%	270	10%	297	10%	2019/20	INCL	MMM	С	55 16
9.4.2. TO MUNICIPAL EMPLOYEES	90	99	10%	110	10%	121	10.00%	2019/20	INCL	МММ	С	55 16
9.5. MONTHLY PARKING NELSON MANDELA DRIVE, PARKS OFFICES, THABA NCHU REGIONAL OFFICE, BOTSHABELO REGIONAL OFFICE, LESLEY MONNENYANE AND MECHANICAL WORKSHOP (OPEN SPACES)												
9.5.1. TO PUBLIC	130	143	10%	160	10%	176	10%	2019/20	INCL	МММ	С	55 16
9.5.2. TO MUNICIPAL EMPLOYEES	60	66	10%	80	10%	88	10%	2019/20	INCL	МММ	С	55 16
9.6. MONTHLY PARKING - BOTSHABELO (OPEN AREA LOCATED IN BUSINESS DISTRICT) 9.6.1. TO PUBLIC	70	77	10%	90	10%	99	10%	2019/20	INCL	ммм	С	55 16
9.7. ** TARIFF FOR ON STREET PARKING 9.7.1 ELECTRONIC PARKING METERS - Per 60 minutes												
9.7.2 CONTROLLED BY PARKING MARSHALS 9.7.2.1 0 - 30 Minutes	4	4	10%	4	10%	4	10%	2019/20	INCL	MMM	С	55.40
9.7.2.2 31- 60 Minutes 9.7.2.3 61 - 120 Minutes	11 21	12 23	10% 10%	13 25	10% 10%	14 28	10% 10%	2019/20 2019/20	INCL INCL	MMM MMM	C	55 16 55 16 55 16
10. TAXI PERMITS												33 10
10.1. TAXI PERMIT PER VEHICLE PER YEAR	440	484	10%	532	10%	585	10%	2019/20	INCL	ММММ	Α	55 17
10.2. TRANSFER TAXI PERMIT	190	209	10%	230	10%	253	10%	2019/20	INCL	MMMM	Â	55 17
10.3. DUPLICATE TAXI PERMIT 11. PERMANENT REMOVAL OF PARKING BAY	150	165	10%	182	10%	200	10%	2019/20	INCL	MMMM	A	55 17
11.1.** INSIDE THE CENTRAL CITY AREA (PER BAY)	27 410	30 151	10%	33 166	10%	36 483	10%	2019/20	INCL	MMM	A	55 11
11.2. OUTSIDE THE CENTRAL CITY AREA (PER BAY)	13 940	15 334	10%	16 867	10%	18 554	10%	2019/20	INCL	МММ	A	55 11
i i	4 10 11 1											

DIRECTORATE SOCIAL SERVICES
SUB-DIRECTORATE:-PUBLIC SAFETY

DIVISION - TRAFFIC

APPROVED TARIFF	PROPOSED TARIFF	% +/(-)	PROPOSED TARIFF	% +/(-)	PROPOSED TARIFF	% +{(-)	PREVIOUS ADJUSTMEN	VAT INCL/EXCL.	AUTHORITY	ORDER OF PROVISION	REVENUE LINE ITEM NUMBER
2019/2020	2020/2021		2021/2022		2022/2023		Т			(A) / (C)?	
14	15	10%	20	10%	22	10%	2019/20	INCL	MMM	Α 1	55 11
4 H. H.											
70	77	10%	90	10%	. 99	10%	2019/20	INCL	MMM	A	55 11
10	11	10%	20	10%	22	10%	2019/20	INCL	MMM	С	55 11
	TARIFF 2019/2020	TARIFF 2019/2020 2020/2021 14 15	TARIFF 2019/2020 2020/2021 % +/(-) 14 15 10% 70 77 10%	TARIFF 2019/2020 TARIFF 2020/2021 % +/(-) 2021/2022 TARIFF 2021/2022 14 15 10% 20 70 77 10% 90	TARIFF 2019/2020 TARIFF 2020/2021 % +/(-) 2021/2022 TARIFF 2021/2022 % +/(-) 2021/2022 14 15 10% 20 10% 70 77 10% 90 10%	TARIFF 2019/2020 TARIFF 2020/2021 % +/(-) 2021/2022 TARIFF 2021/2022 % +/(-) 2021/2023 TARIFF 2021/2022 14 15 10% 20 10% 22 70 77 10% 90 10% 99	TARIFF 2019/2020 TARIFF % +/(-) TARIFF % +/(-) TARIFF 2021/2022 TARIFF 2022/2023 TARIFF 2021/2022 TARIFF 2022/2023 TARIFF 2021/2022 TARIFF 2022/2023 TARIFF 2021/2022 TARIFF 2022/2023 TARIFF 2021/2022 TARIFF 2021/2021/2022 TARIFF 2021/2022 TARIFF 2021/2022 TARIFF 2021/2022 TARIF	TARIFF 2019/2020 2020/2021 % +/(-) TARIFF % +/(-) TARIFF 2021/2022 % +/(-) ADJUSTMEN T 14 15 10% 20 10% 22 10% 2019/20 70 77 10% 90 10% 99 10% 2019/20	TARIFF 2019/2020 2020/2021 % +/(-) TARIFF % +/(-) TARIFF 2021/2022 % +/(-) ADJUSTMEN INCL/EXCL. 14 15 10% 20 10% 22 10% 2019/20 INCL 70 77 10% 90 10% 99 10% 2019/20 INCL	TARIFF 2019/2020 2020/2021	TARIFF 2019/2020 2020/2021 %+/(-) TARIFF 2021/2022 %+/(-) TARIFF 2022/2023 % +/(-) ADJUSTMEN INCL/EXCL. PROVISION (A) / (C)? 14 15 10% 20 10% 22 10% 2019/20 INCL MMM A 70 77 10% 90 10% 99 10% 2019/20 INCL MMM A

** THE BOUNDARIES OF THE CENTRAL AREA ARE FIRST AVENUE, ZASTRON STREET, HANGER STREET AND SELBOURNE AVENUE

. . . .

DIRECTORATE: SOCIAL SERVICES SUB-DIRECTORATE: PARKS AND CEMETERIES REVENUE LINE ITEM DIVISION: PARKS NUMBER Official displays of departments per unit 309 340 10% 374 10% 411 10% 2019/20 INCL MMM (C) 56 61 Official displays of welfare organizations as per discretion of the GM Parks & Cemeteries per unit 309 340 10% 374 10% 10% 411 2019/20 INCL MMM (C) 56 61 CONFERENCES and functions of municipal related institutions and associations per unit 309 340 10% 374 10% 411 10% 2019/20 INCL MMM (C) 56 61 Maintenance of plants, per day, additional after first 414 455 10% 501 10% 551 10% 2019/20 INCL MMM (C) 56 61 11.2 Rental pot plants (no decoration) For City Council and Departmental functions only when available per m² per day 111 122 10% 134 10% 147 10% 2019/20 INCL MMM (A) 56 61 11.3 Cut flowers and foliage For City Council and Departmental functions only 11.3.1 Roses : any usable quality per stem when 9 10 10% 11 10% 12 10% 2019/20 INCL MMM (A) 56 61 available available 9 10 10% 11 10% 12 10% 2019/20 INCL MMM (A) 56 61 11.3.2 Foliage : per stem when available 10% 10 10% 10% 11 2019/20 NCL MMM (A) 56 61 PRIVATE OPEN SPACE VENUES 12. ENTRANCE FEES/STAND FEES LOCH LOGAN ISLAND (Fridays, Saturdays, Sundays & public holidays) All persons (Sept-April) 23 25 10% 28 10% 31 10% 2019/20 INCL MMM (C) 56 61 Toddlers below 3 years Free Free Free Free All persons (May - August) Free Free Free Free Council's function with council's contribution Free Free Free Free

12. ENTRANCE FEES/STAND FEES	1	1	1	1	1	ı		1		I	ı	l ı
LOCH LOGAN ISLAND												
12.1 LOCH LOGAN - RENTAL/LEASE												
Rental tariffs (excl. electricity), Monday to Sunday											1	
07:00-24:00 excluding public holidays	1					1						
12.1.1 Private Gatherings (per day)	2 386	2 625	10%	2 888	10%	3 177	10%	2019/20	INCL	MMM	/01	
(Refundable deposit subject to cleaning)	4 777	5 255	10%	5 781	10%	6 359	10%	2019/20	INCL	MMM	(C)	56 61
12.1.2 Public Gatherings (per day)	7 960	8 756	10%	9 632	10%	10 595	10%	2019/20	INCL		(C)	56 61
12.1.3 Music Events for public entertainment (p/day)	13 273	14 600	10%	16 060	10%	17 666	10%	2019/20	INCL	MMM	(C)	56 61
(4,20))	70 270	14 000	1070	10 000	1076	17 000	10%	2019/20	INCL	MMM	(C)	56 61
NB. (Key deposit for events 12.1.1; 12.1.2 & 12.1.3)		-										
per key	160	176	10%	194	10%	213	10%	2019/20	INCL	ммм	(C)	56 61
(Deposit payable for events 12.1.2 & 12.1.3									,,.oc	17,77171	(0)	30 01
subject to cleaning contractor fees as per										ļ		
lease agreement)	28 987	31 886	10%	35 075	10%	38 583	10%	2019/20	INCL	ммм	(A)	56 61
12.1.4 Exceeding lease period	-					}					(~)	30 01
-first three (3) hours or part thereof	1 612	1 773	10%	1 950	10%	2 145	10%	2019/20	INCL	MMM	(A)	56 61
-additional per hour or part	-		1						,02	(**************************************	(^,)	30 01
thereof (after the first three hrs)	558	614	10%	675	10%	743	10%	2019/20	INCL	MMM	(A)	56 61
12.1.5 Art Market Days (Prerogative)							.070	2010/20	IIIOL	IAI(A)IAI	(4)	10 00
12.1.6 Electricity (see schedule on next page)												
12.2 ROSE GARDEN : RENTAL/LEASE]
Rental tariffs (excl. electricity),					- 1							
Monday to Sunday: 07:00-24:00										}		
excluding public holidays				1								
12.2.1 Private Gatherings (per day)	2 129	2 342	10%	2 576	10%	2 834	10%	2019/20	INCL	MMM	(A)	56 61
(Refundable deposit subject to cleaning)	4 371	4 808	10%	5 289	10%	5 818	10%	2019/20	INCL	MMM	(A)	56 61
	-	-					,	20.0720	#10L	141)41341	(^)	30 01
12.2.2 Public Gatherings (per day)	7 092	7 801	10%	8 581	10%	9 439	10%	2019/20	INCL	MMM	(A)	56 61
	-	-								I PRIVITY	(~)	30 01
12.2.3 Music Events for public entertainment (p/day)	11 840	13 024	10%	14 326	10%	15 759	10%	2019/20	INCL	MMM	(A)	56 61
NB. (Key deposit for events 12.2.1;	160	176	10%	194	10%	213	10%	2019/20	INCL	MMM	(A)	56 61
12.2.2 and 12.2.3) per key	-	-			1			2010/20		14:14:141	(~)	30 01
(Deposit payable for events 12.2.2 & 12.2.3	30 923	34 015	10%	37 417	10%	41 159	10%	2019/20	INCL	ммм	(A)	56 61
subject to cleaning contractor fees as per								22.2720	11.06	771141141	(^)	30 01
lease agreement)												

SUB-DIRECTORATE: PARKS AND CEMETERIES

DIVISION: PARKS

DIVISION: PARKS												
	APPROVED	PROPOSED	% +/(-)	PROPOSED	% +1(-)	PROPOSED	% +/(-)	PREVIOUS	VAT	AUTHORITY	ORDER OF	REVENUE LINE ITEM
SERVICE OR PRODUCT	TARIFF	TARIFF		TARIFF		TARIFF		ADJUSTMEN	INCL/EXCL.		PROVISION	NUMBER
	2019/2020	2020/2021		2021/2022		2022/2023		Ţ			(A) / (C)?	
12. ENTRANCE FEES/STAND FEES					$\neg \neg$						(1,7,107)	
LOCH LOGAN ISLAND												
12.2.4 Exceeding lease period												
-first three (3) hours or part thereof	1 593	1 752	10%	1 927	10%	2 120	10%	2019/20	INCL	MMM	(A)	56 61
-additional per hour or part thereof (after 3 hrs)	558	614	10%	675	10%	743	10%	2019/20	INCL	MMM	(A)	56 61
12.2.5 Mangaung Tourism One rental per month	Free	Free		Free		Free						
12.2.6 Art Market Lease Tariff (annually)	39 905	43 896	10%	48 286	10%	53 115	10%	2019/20	INCL	МММ	(A)	56 61
12.3 FOUNTAIN PARK: RENTAL/LEASE												
Rental tariifs (excluding electricity)												
Monday to Sunday: 07:00-24:00												
excluding public holidays												
12.3.1 Private Gatherings (per day)	2 004	2 204	10%	2 424	10%	2 666	10%	2019/20	INCL	ммм	(A)	56 61
(Refundable deposit subject to cleaning)	4 762	5 238	10%	5 762	10%	6 338	10%	2019/20		MMM	(A)	56 61
12.3.2 Public Gatherings (per day)	6 706	7 377	10%	8 115	10%	8 927	10%	2019/20		MMM	(A)	56 61
12.3.3 Music Events for public entertainment (p/day)	11 180	12 298	10%	13 528	10%	14 881	10%	2019/20	INCL	MMM	(A)	56 61
NB. (Key deposit for events 12.3.1;									,,,,,	17/11/11	(4)	30 01
12.3.2 and 12.3.3) per key	160	176	10%	194	10%	213	10%	2019/20	INCL	ммм	(A)	56 61
(Deposit payable for events	28 543	31 397	10%	34 537	10%	37 991	10%	2019/20		MMM	(A)	56 61
12.3.2 and 12.3.3 subject to cleaning contractor fees as per lease agreement)										,,,,,,,,		30 01
12.3.4 Exceeding lease period												
-first three (3) hours or part thereof	653	718	10%	790	10%	869	10%	2019/20	INCL	MMM	(A)	56 61
-additional per hour or part			4051			_						
thereof (after the first three hrs)	558	614	10%	675	10%	743	10%	2019/20	INCL	MMM	(A)	56 61
are confarent and mistalined inst												
12.3.5 Flea Market Lease tariff (annually)	12 084	13 292	10%	14 621	10%	16 083	10%	2019/20	INCL	MMM	(A)	56 61
											100	30 01

	ng Tourism tal per month	Free			Free		Free						
12.5.1 Langenh	Open Spaces (with infrastructure) hoven Park Farmers Market ariff (annually)	38 856	42 742	10%	47 016	10%	51 718	10%	2019/20	INCL	ммм	(A)	56 61
12.5.2 Westder	ne Park Market											(~)	30 01
Lease to Private ((Refunda 12.5.3 Hamilto	ariff (annually) Gatherings (per day) able deposit subject to cleaning) on Park	13 290 1 549 4 742	14 619 1 704 5 216	10% 10% 10%	16 081 1 874 5 738	10% 10% 10%	17 689 20 016 6 312	10% 10% 10%	2019/20 2019/20 2019/20	INCL INCL INCL	MMM MMM MMM	(A) (A) (A)	56 61 56 61 56 61
Monday excludir	ariff (excl. electricity) y - Sunday (07:00 - 00:00) ng public holidays												
	Gatherings (per day) lable deposit subject to cleaning)	1 885 4 742	2 074 5 216	10% 10%	2 281 5 738	10% 10%	2 509 6 312	10% 10%	2019/20 2019/20	INCL INCL	MMM MMM	(A) (A)	56 61 56 61
	Suburban Parks Gatherings (per day) lable deposit subject to cleaning)	1 549 4 742	1 704 5 216	10% 10%	1 87 4 5 738	10% 10%	2 061 6 312	10% 10%	2019/20 2019/20	INCL INCL	MMM MMM	(A) (A)	56 61 56 61
Monday	gional Parks ariffs (excl. electricity), y to Sunday: 07:00-24:00 ng public holidays												
12.6.1 Private	Gatherings (per day) (able deposit subject to cleaning)	2 133 4 742	2 346 5 216	10% 10%	2 581 5 738	10% 10%	2 839 6 312	10% 10%	2019/20 2019/20	INCL INCL	MMM MMM	(A) (A)	56 61 56 61
12.6.2 Public	Gatherings (per day)	7 102	7 812	10%	8 593	10%	9 452	10%	2019/20	INCL	МММ	(A)	56 61
12.6.3 Music E	Events for public entertainment (p/day)	11 998	13 198	10%	14 518	10%	15 970	10%	2019/20	1NCL	MMM	(A)	56 61
	posit for events 12.6.1; nd 12.6.3) per key	160	176	10%	194	10%	213	10%	2019/20	INCL	MMM	(A)	56 61
subject t	t payable for events 12.6.2 & 12.6.3 to cleaning contractor fees as per greement)	31 132	34 245	10%	37 670	10%	41 437	10%	2019/20	INCL	МММ	(A)	56 61

SUB-DIRECTORATE: PARKS AND CEMETERIES

DIVISION: PARKS

DIVISION: PARKS			-									
	APPROVED	PROPOSED		PROPOSED		PROPOSED		PREVIOUS	VAT	AUTHORITY	ORDER OF	REVENUE LINE ITEM
SERVICE OR PRODUCT	TARIFF	TARIFF	% +/(·)	TARIFF	% +/(-)	TARIFF	% +/(-)	ADJUSTMEN	INCL/EXCL.		PROVISION	NUMBER
	2019/2020	2020/2021		2021/2022		2022/2023	\ \ \ \ \	T			(A) / (C)?	NOMBER
12.6.4 Exceeding lease period	_	_					_	<u> </u>			(A)r(c)r	
-first three (3) hours or part thereof	1 592	1 751	10%	1 926	10%	2 119	10%	2019/20	INCL	MMM	(A)	56 61
-additional per hour or part thereof (after 3 hrs)	558	614	10%	675	10%	743	10%	2019/20	INCL	MMM	(A)	56 61
12.7 Public Open Spaces (without infrastructure) Lease Tariff	Free	Free		Free		Free						
13. TREE TEAM												
13.1 Selling of logs/wood (when available - per m ^a	180	198	10%	218	10%	240	10%	2019/20	INCL	MMM	(C)	56 61
13.2 Mulch (when available per m³)	481	529	10%	582	10%	640	10%	2019/20	iNCL	МММ	(C)	56 61
13.3 Tree removal (requests) (on Council property) Basic levy (cost + 10% admin levy) PLUS: Age of tree per year 14. DEVELOPMENT	111	122	10%	134	10%	147	10%	2019/20	INCL	MMM	(C)	56 61
14.1 Cricket pitch turf												
(when available - per m³)												
No deliveries	482	530	10%	583	10%	641	10%	2019/20	INCL	MMM	(C)	56 61

SUB-DIRECTORATE: PARKS AND CEMETERIES

Unit cost

DIVISION: PARKS ANNEXURE TO TARIFFS FOR LOCH LOGAN RENTAL (12.1.6) REVENUE LINE ITEM NUMBER 1. Temporary power supply points: Loch Logan Island/Rose Garden/other public/private open spaces These power supply points will be given only where infrastructure already exist. In all other instance cost estimate will be quoted on request. 1.2 Single phase - not exceeding 3kW 2019/2020 2020/2021 2021/2022 2022/2023 MATERIAL (None) LABOUR (for connection and disconnection of supply) 1.00 374 411 452 497 56 61 374 411 452 497 56 61 TRANSPORT (for connection and disconnection of supply) 20.00 378 416 458 503 56 61 Administration Levy 378 416 458 504 56 61 Total 752 827 910 1 001 56 61 Calculation of cost of consumption per day 75 83 91 100 56 61 Maximum 3kW with average consumption of 15 hours per day multiplied by the 829 912 1 003 1 104 56 61 62 68 75 83 56 61 FIRST DAY OR PART THEREOF Cost of connection and energy used during first day. 893 982 1 080 1 188 56 61 Unit cost 893 982 1 080 1 188 56 61 ADDITIONAL DAYS Cost of energy used, per day, during additional days. 62 68 75 83 56 61

62

68

75

83

56 61

DIRECTORATE: SOCIAL SERVICES SUB-DIRECTORATE: PARKS AND CEMETERIES DIVISION: PARKS REVENUE LINE ITEM ANNEXURE TO TARIFFS FOR LOCH LOGAN RENTAL (12.1.6) NUMBER 1.3 Three phase - above 3kW but not exceeding 10kW 2019/2020 2020/2021 2021/2022 2022/2023 MATERIAL (None) LABOUR (for connection and disconnection of supply) 374 411 452 497 56 61 TRANSPORT (for connection and disconnection of supply) 374 411 452 497 56 61 20.00 378 416 458 504 56 61 Administration Levy 378 416 458 504 56 61 Total 752 827 910 1 001 56 61 Calculation of cost of consumption per day 75 83 91 100 56 61 Maximum 10kW with average consumption of 15 hours per day 829 912 1 003 1 103 56 61 202 222 244 268 56 61 FIRST DAY OR PART THEREOF Cost of connection and energy used during first day. 1 031 1 134 1 247 1 372 56 61 Unit cost 1 031 1 134 1 247 1 372 56 61 ADDITIONAL DAYS Cost of energy used, per day, during additional days. 202 222 244 268 56 61

202

222

244

268

56 61

Unit cost

SUB-DIRECTORATE: PARKS AND CEMETERIES
DIVISION: ZOO AND KWAGGAFONTEIN BUSINESS UNIT

SERVICE OR PRODUCT TARIFF 2019/2020 2020/2021 2020/2021 2020/2021 2021/2022		APPROVED	PROPOSED		PROPOSED	_	PROPOSED		PREMOUS	VAT	AUTHORITY	ORDER OF	REVENUE LINE ITEM
15. ZOO AND KWAGGAFONTEIN	SERVICE OR PRODUCT	TARIFF	TARIFF	% +/(-)	TARIFF	% +/(-)	TARIFF	% +1(-)			7011101011	1 1	
15. ZOD AND KWAGGAFONTEIN		2019/2020	2020/2021		2021/2022	``	2022/2023					1	NUMBER
Adults	15. ZOO AND KWAGGAFONTEIN							_	<u> </u>			(A)/(C)/	
Pensionars	15.1 Entrance fees												
Pensionars	Adults	80	88	10%	97	10%	107	10%	2019/20	INCI	hahaha	(0)	CO 04
Preschool children from 3 years 25 28 10% 31 10% 34 10% 2019/20 INCL MMM (C) 56 21	Pensionars	45	50										
Scholars 11-20 25 28 10% 31 10% 47 10% 2019/20 INCL MMM (C) 56 21	Pre-school children from 3 years	25	28	10%									
Scholars : 11-20	Scholars	35	39		l				1				
Scholars : 21-50	Groups:					.070	"	1070	2013/20	IIVOL	MIMIM	(C)	5 6 21
Scholars : 21-50	Scholars: 11-20	25	28	10%	31	10%	34	10%	2019/20	INCI	141414	(0)	EO 04
Scholars : 51-100	Scholars: 21-50			10%									
Scholars : 100+	Scholars: 51-100	22	24										
Toddlers : 11-20	Scholars: 100+	21	23										
Toddlers : 21-50 23 25 10% 28 10% 31 10% 2019/20 INCL MMM (C) 56 21 Toddlers : 51-100 22 24 10% 25 10% 28 10% 2019/20 INCL MMM (C) 56 21 Toddlers : 100+ 21 23 10% 25 10% 28 10% 2019/20 INCL MMM (C) 56 21 Toddlers : 100+ 21 23 10% 25 10% 28 10% 2019/20 INCL MMM (C) 56 21 Toddlers : 100+ 21 23 10% 25 10% 28 10% 2019/20 INCL MMM (C) 56 21 Toddlers : 100+ 21 23 10% 25 10% 28 10% 2019/20 INCL MMM (C) 56 21 Toddlers : 100+ 21 23 10% 25 10% 28 10% 2019/20 INCL MMM (C) 56 21 Toddlers : 100+ 21 23 10% 25 10% 28 10% 2019/20 INCL MMM (C) 56 21 Toddlers : 100+ 21 23 10% 25 10% 28 10% 2019/20 INCL MMM (C) 56 21 Toddlers : 100+ 21 23 10% 25 10% 28 10% 2019/20 INCL MMM (C) 56 21 Toddlers : 100+ 21 25 10% 28 10% 2019/20 INCL MMM (C) 56 21 Toddlers : 100+ 21 25 10% 2019/20 INCL MM	Toddlers: 11-20	25											
Toddlers : 51-100 Toddlers : 100+ Toddlers : 1	Toddlers : 21-50												
Toddlers: 100+ Adults accompanying groups Adults accompanying groups Disabled school groups/street children Disabled adults Di	Toddlers : 51-100												
Adults accompanying groups Disabled school groups/street children Disabled adults Disabled adu	Toddlers: 100+												
Disabled school groups/street children Disabled school groups/street children Disabled adults 21 23 10% 25 10% 28 10% 2019/20 INCL MMM (C) 56 21 15.2 Lapa renting : Zoo First 2 Hours Each additional hour Official Council's and Departmental functions 1250 600 660 10% 726 10% 799 10% 2019/20 INCL MMM (C) 56 21 15.3 Night Tours Maximum of 50 persons for 1 hour 15.4 Kwaggafontein Lapa Lapa Renting per function Sleep over Weekend (Friday to Sunday) Refundable deposit N/A	Adults accompanying groups										,		
Disabled adults	Disabled school groups/street children												
15.2 Lapa renting : Zoo First 2 Hours Each additional hour Official Council's and Departmental functions Maximum of 50 persons for 1 hour 15.4 Kwaggafontein Lapa Lapa Renting per function Sleep over N/A Weekend (Friday to Sunday) Refundable deposit 15.2 Lapa renting : Zoo 1 1 250 1 375 1 10% 1 1513 1 10% 1 1513 1 10% 1 1 664 1 10% 7 726 1	Disabled adults												
First 2 Hours Each additional hour Official Council's and Departmental functions 1 250 660 660 10% 726 10% 799 10% 2019/20 INCL MMM (C) 56 21 15.3 Night Tours Maximum of 50 persons for 1 hour 15.4 Kwagga/onlein Lapa Lapa Renting per function Sleep over Weekend (Friday to Sunday) Refundable deposit N/A						1070	2,7	1070	2013/20	INCL	IAIIAIIAI	(0)	56 21
Each additional hour 600 660 10% 726 10% 799 10% 2019/20 INCL MMM (C) 56 21 10% 15.3 Night Tours Maximum of 50 persons for 1 hour 15.4 Kwaggafontein Lapa Lapa Renting per function N/A N/A N/A Sleep over N/A N/A N/A N/A Refundable deposit N/A													
Each additional hour	First 2 Hours	1 250	1 375	10%	1 513	10%	1 664	10%	2019/20	INCI	hahaha	(0)	CC 04
Official Council's and Departmental functions 15.3 Night Tours Maximum of 50 persons for 1 hour 15.4 Kwaggafontein Lapa Lapa Renting per function Sleep over W/A Weekend (Friday to Sunday) Refundable deposit S0% of tariff 50% of tariff 50% of tariff 10% 1 162 1 162 1 163 1 162 1 163 1 162 1 163 1 162 1 163 1 162 1 163 1	Each additional hour	600	660	10%									
Maximum of 50 persons for 1 hour 960 1 056 10% 1 162 10% 1 278 10% 2019/20 INCL MMM (C) 56 21 15.4 Kwaggafontein Lapa Lapa Renting per function N/A	Official Council's and Departmental functions	50% of tariff	50% of tariff					1070	2013/20	IIVOL	IAIIAIIAI	(0)	56 21
15.4 Kwaggafontein Lapa Lapa Renting per function N/A Sleep over N/A Weekend (Friday to Sunday) Refundable deposit N/A	•												
15.4 Kwaggafontein Lapa Lapa Renting per function N/A Sleep over N/A Weekend (Friday to Sunday) Refundable deposit N/A N/A N/A N/A N/A N/A N/A N/		960	1 056	10%	1 162	10%	1 278	10%	2019/20	(NCI	MAMA	(0)	50.04
Sleep over							1 270	1070	2013/20	WACE	IATIATIA	(C)	56 21
N/A N/A N/A	Lapa Renting per function	N/A	N/A									/^/	50.04
Refundable deposit N/A	,	N/A	N/A										
Relitiodate deposit N/A N/A N/A		N/A	N/A									1 ' '	
(A) 55 21	Refundable deposit	N/A	N/A									, ,	
15.5 Buying, selling and exchange of animals (A) 56 21	15.5 Buying, selling and exchange of animals												

SUB-DIRECTORATE: PARKS AND CEMETERIES DIVISION: NATURE CONSERVATION SERVICES												REVENUE LINE ITEM NUMBER
16. NATURE AREAS					_							Romber
16.1 Eco Park : Lapa Renting	996	1 096	10%	1 206	10%	1 327	10%	2019/20	INCL	MMM	(C)	56 31
16.2 Buying, selling and exchange of animals		In accordance prices up to R Power number powers, in con Executive Dire	e to marke 25000 ea r H11 of th nsultation	et related ch in terms of ne delegated		In accordance related prices of R25000 each in Power number delegated pow consultation will Executive Directions	to market up to I terms of H11 of the vers, in th the	In accordance related prices each in terms number H11 o delegated por consultation w Executive Dire	up to R25000 of Power f the wers, in ith the		(A)	56 31
16.3 Entrance fees: Naval Hill												
Motorcars	40	44	10%	48	10%	53	10%	2019/20	INCL	MMM	(C)	56 31
Buses (per passenger)	40	44	10%	48	10%	53	10%	2019/20	INCL	MMM	(A)	56 31
Motorcycles	40	44	10%	48	10%	53	10%	2019/20	INCL	MMM	(A)	56 31
Joggers (members of a club - per month)	56	62	10%	68	10%	75	10%	2019/20	INCL	MMM	(A)	56 31
Joggers (private - per month)	111	122	10%	134	10%	147	10%	2019/20	INCL	MMM	(A)	56 31
Walkers (members of a club - per month)	56	62	10%	68	10%	75	10%	2019/20	INCL	MMM	(A)	56 31
Walkers (private - per month)	111	122	10%	134	10%	147	10%	2019/20	INCL	MMM	(A)	56 31
Cyclers (members of a club - per month)	56	62	10%	68	10%	75	10%	2019/20	INCL	MMM	(A)	56 31
Cyclers (private - per month)	111	122	10%	134	10%	147	10%	2019/20	INCL	MMM	(A)	56 31
16.4 Navat Hill: Lapa renting per function	1 135	1 249	10%	1 374	10%	1 511	10%	2019/20	INCL	MMM	(A)	56 31

NOTE: Last tariffs published for 2019/2020 financial year by 30/04/2019, The new Tariffs seems to be published in Government Gazette No 3013

DIRECTORATE: SOCIAL SERVICES AWAITING ACCESS TO THE TARIFFS FOR 2020/2021 DATED 5 JULY 2019 SUB-DIRECTORATE: PARKS AND CEMETERIES THROUGH THE GOVERNMENT GAZZETE DIVISION: SUPPORT SERVICES APPROVED PROPOSED PROPOSED PROPOSED PREVIOUS VAT AUTHORITY ORDER OF REVENUE LINE ITEM SERVICE OR PRODUCT TARIFF TARIFF % +/(-) TARIFF % +/(-) TARIFF % +/(-) ADJUSTMEN INCLIEXCL. PROVISION NUMBER 2019/2020 2020/2021 2021/2022 2022/2023 T (A)/(C)? 17. TEMPE AIRPORT 17.1 Home based Aircraft Landing fees per Kilogram 565 622 10% 684 10% 752 10% 2019/20 INCL MMM (A) 56 41 500 - 1000 747 822 10% 904 10% 994 10% 2019/20 INCL MMM (A) 1001 - 1500 910 1 001 10% 1 101 10% 1 211 10% 2019/20 INCL MMM (A) 1501 - 2000 1064 1 170 10% 10% 1 287 1 416 10% 2019/20 INCL MMM (A) 2001 - 2500 1289 1 418 10% 1 560 10% 1 716 10% 2019/20 INCL MMM (A) 2501 - 3000 1416 1 558 10% 1 713 10% 1 885 10% 2019/20 INCL MMM (A) 3001 - 3500 1586 1 745 10% 1 919 10% 2 111 10% 2019/20 INCL MMM (A) 3501 - 4000 1793 10% 1 972 2 170 10% 2 386 10% 2019/20 INCL MMM (A) 4001 - 5000 1918 2 110 10% 2 321 10% 2 553 10% 2019/20 INCL MMM (A) 5001 and more 2209 2 430 10% 2 673 10% 2 940 10% 2019/20 INCL MMM (A) 17.2 Home based helicopters 20% of tariff INCL MMM (A) 56 41 17.3 Visiting Aircraft (Government Gazette 41551, AWAITING ACCESS TO THE TARIFFS FOR 2020/2021 DATED 5 JULY 2019 EC 12.2 Notice 170 of 2018, dated 29/03/2018) 19/08/92 Landing fees per Kilogram INCL 50% of 56 41 500 - 1000 INCL State Tariffs 1001 - 1500 INCL 1501 - 2000 INCL 2001 - 2500 NCL 56 41 2501 - 3000 INCL 3001 - 4000 INCL EC 5.19 4001 - 5000 INCL 25/11/92 5001 - 6000 INCL 6001 - 7000 INCL 7001 - 8000 INCL 8001 - 9000 INCL 9001 - 10000 INCL Helicopters 20% of tariff INCL MMM 56 41 19/08/92

the second second

17.4 Parking fees (Government Gazette 41551, Notice 170 of 2018, dated 29/03/2018)			AWAITIN	ACCESS TO	THE TAR	IFFS FOR 2020)/2021 DATE	D 5 JULY 2019				
First four (4) hours free, then per												
day or part there-of:												
1 - 2000						-			INCL	EC 5,19	50% of	56 41
2001 - 3000									iNCL	25/11/92	State	0041
3001 - 4000						_			INCL		Tariffs	
4001 - 5000									INCL			
5001 - 10000				-		-			INCL			
17.5 SANDF												
Landing fees per landing	134	148	10%	162	10%	179	10%	2019/20	INCL	EC 10.59 21/07/87	(A)	56 41
17.6 Hanger sites	. 1					J				2 ,, 01101		
17.6.1 Commercial (per month)	1 1	Discontinued.	l Referred	 to property valu	l iation rate	l s	I	I	I	MMM	(A)	56 41
17.6.2 T-hangers (per year) per m²				to property valu						MMM	(A)	56 41

NOTE: Last tariffs published for 2019/2020 financial year by 30/04/2019, The new Tariffs seems to be published in Government Gazette No 3013 of 5 July 2019. A subscription fee is payable in order to get access to the information in the Gazettes.

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SUB-DIRECTORATE: PARKS AND CEMETERIES

DIVISION: SUPPORT SERVICES

DIVISION: SUPPORT SERVICES								_	_			
	PRESENT	PROPOSED		PROPOSED		PROPOSED		PREVIOUS	VAT	AUTHO-RITY	ORDER OF	REVENUE LINE ITEM
SERVICE OR PRODUCT	TARIFF	TARIFF		TARIFF		TARIFF		ADJUSTMEN	INCLIEXCL.		PROVISION	NUMBER
	2017/2018	2018/2019	% +/(-)	2019/2020	% +/(-)	2020/2021	% +/(-)	T			(A) / (C)?	
17. TEMPE AIRPORT											1 7 1 1 1	
17.1 Home based Aircraft												
Landing fees per Kilogram												
500	464.00	510	10%	566.00	10.0%	622.00	10.00%	2017/18	INCL	MMM	(A)	56 41
500 - 1000	612.00	673	10%	746.00	10.0%	821.00	10.00%	2017/18	INCL	MMM	(A)	00 41
1001 - 1500	745.00	820	10%	910.00	10.0%	1 001.00	10.00%	2017/18	INCL	MMM	(A)	ļ
1501 - 2000	872.00	959	10%	1 064.00	10.0%	1 171.00		2017/18	INCL	MMM	(A)	
2001 - 2500	1056.00	1 162	10%	1 289.00	10.0%		10.00%	2017/18	INCL	MMM	(A)	
2501 - 3000	1160.00	1 276	10%	1 416.00	10.0%		10.00%	2017/18	INCL	MMM	(A)	
3001 - 3500	1 299.00	1 429	10%	1 586.00	10.0%		10.00%	2017/18	INCL	MMM	(A)	
3501 - 4000	1 469.00	1 616	10%	1 794.00	10.0%	1 973.00	10.00%	2017/18	INCL	MMM		
4001 - 5000	1 572.00	1 729	10%	1 919.00	10.0%		10.00%	2017/18	INCL	MMM	(A)	
5001 and more	1 810.00	1 991	10%	2 209.00	10.0%		10.00%	2017/18	(NCL		(A)	
	1					2 700.00	10.0070	2017/10	1140L	MMM	(A)	
17.2 Home based helicopters	20% of	f tariff							INCL			
17.3 Visiting Aircraft (Government Gazette 41551,				[IINCL	MMM	(A)	56 41
Notice 170 of 2018, dated 29/03/2018)								ļ		EC 12.2		
Landing fees per Kilogram										19/08/92		
500	32.00	34.00	6%	37.00	6.0%	40.00	8.0%	2017/18	INC	,		
500 - 1000	47.00	50.40	7%	53.00	6.0%		8.0%	2017/18	INCL	}	50% of	56 41
1001 - 1500	60.00	64.50		68.00	6.0%		8.0%	2017/18	INCL	<u>}</u>	State Tariffs	
1501 - 2000	73.00	77.70	6%	82.00	6.0%		8.0%	2017/18	INCL	<u>}</u>		
2001 - 2500	86.00	91.70	6%	97.00	6.0%		8.0%		INCL	<u> </u>		
2501 - 3000	99.00	105.75	6%	112.00	6.0%			2017/18	INCL	<u> </u>		56 41
3001 - 4000	138.00	147.60	7%	156.00	6.0%		8.0%	2017/18	INCL]}		
4001 - 5000	176.00	188.30	7%	200.00	6.0%		8.0%		INCL	EC 5.19		
5001 - 6000	215.00	229.50	6%	243.00	6.0%		8.0%		INCL	25/11/92		
6001 - 7000	255.00	271.95	6%	288.00	6.0%		8.0%		INCL]}		
7001 - 8000	293.00	312.90	6%	332.00			8.0%		INCL]}		
8001 - 9000	330.00	352.00	6%	373.00	6.0%		8.0%		INCL	[}		
9001 - 10000	370.00	395.45	6%		6.0%	403.00	8.0%		INCL]}		
1	370.00	333.43	0%	419.00	6.0%	453.00	8.0%	2017/18	INCL	}		
Helicopters	20% of	tariff										
	20 76 01	will							INCL	MMM		56 41
-										19/08/92		

17.4 Parking fees (Government Gazette 41551, Notice 170 of 2018, dated 29/03/2018) First four (4) hours free, then per day or part there-of: 1 - 2000 2001 - 3000 3001 - 4000 4001 - 5000 5001 - 10000	26.00 54.00 77.00 107.00 156.00	25.68 52.80 75.17 103.21 151.97	-2.3% -2.4% -3.7%	56.00 80.00 109.00	5.8% 5.8% 5.8%	29.00 60.00 86.00 117.00 173.00	7.4% 7.4% 7.4%	2017/18 2017/18 2017/18	INCL INCL INCL INCL INCL	EC 5.19 25/11/92	50% of State Tariffs	56 41	
17.5 SANDF Landing fees per landing 17.6 Hanger sites 17.6.1 Commercial (per month)	110.00	122.00 Discontinued.		122.00 to property valu		122.00 s	0%	2017/18	INCL	EC 10.59 21/07/87	(A)	56 41	
17.6.2 T-hangers (per year) per m²	20.00	Discontinued.	Referred	to property valu	ation rates	S				MMM	(A) (A)	56 41 56 41	

SUB-DIRECTORATE: PARKS AND CEMETERIES

DIVISION: CEMETERIES

ANNEXURE TO ADJUSTMENT OF TARIFFS: 2019/20 - 2021/22

Tariffs for the 2019/2020 - 2021/2022 financial years are generally adjusted by 10%, 10% and 10% according to the guidelines of the Chief Financial Officer.

DIRECTORATE: SOCIAL SERVICES

SUB-DIRECTORATE: PARKS AND CEMETERIES

	APPROVED	PROPOSED		PROPOSED		PROPOSED		PREVIOUS	VAT	AUTHO-RITY	ORDER OF	REVENUE LINE ITEM
SERVICE OR PRODUCT	TARIFF	TARIFF	% +/(-)	TARIFF	% +1(-)	TARIFF	% +1(-)	ADJUSTMEN		AOTHORITI	PROVISION	NUMBER
	2019/2020	2020/2021	, ,	2021/2022	(/	2022/2023	~ .(,	T	IIIOE/EXCE,			NUMBER
. CEMETERIES:								 			(A)1(C)?	
SOUTH PARK: BERM SECTION												
lo trellis work or other structure is allowed)					l í	•						
1 GRAVE PLOTS									ļ .			
Adults: 2.43 x 1.21 m	2 727	3 000	10%	3 300	10%	3 630	10%	2019	INCL	MMM	(C)	56 51
Children: 1.52 x 1.21 m	1 795	1 975	10%		10%	2 390	10%		INCL	MMM	(C)	56 51
Cadaver : 2.43 x 1.21 m	2 724	2 996	10%	3 296	10%	3 626	10%	1	INCL	MMM	(C)	56 51
2 DIGGING OF GRAVE												
Children: 1.52 x 0.61 x 1.37 m	546	601	10%	661	10%	727	10%	2019	INCL	MMM	(C)	56 51
2.1 Digging of extra deep grave												
(2,40 m) Deviations (not in	1 286	1 415	10%	1 557	10%	1 713	10%	2019	INCL	МММ	(C)	56 51
respect of children's grave)											(")	00 01
Extra wide: 0.84	1 525	1 678	10%	1 846	10%	2 031	10%	2019	INCL	MMM	(C)	56 51
Extra long: 2.53	1 431	1 574	10%	1 731	10%	1 904	10%	2019	INCL	MMM	(C)	56 51
Quadrangular : 2.30 x 0.81 x 2.40 m	1 669	1 836	10%	2 020	10%	2 222	10%	2019	INCL	MMM	(C)	56 51
Quadrangular : 2.40 x 0.90 x 2.40 m	1 918	211	10%	232	10%	255	10%	2019	INCL	MMM	(C)	56 51
Grave for brick-nogging: 2.60 x 1.05 x 2.40 m	2 417	2 659	10%	2 925	10%	3 218	10%	1	INCL	MMM	(C)	56 51

1.2.2 Backfilling of soil Weekdays Weekend [Saturday & Sunday]	133 194	146 213	10% 10%	161 234	10% 10%		10% 10%		INCL INCL	MMM MMM	(C) (C)	56 51 56 51
1.3 EXHUMATION Adults Children 1.4 PERMIT FOR ERECTION OF MEMORIAL STONE	1 890 1 108	2 079 1 219	10% 10%	2 287 1 341	10% 10%	2 516 1 475	10% 10%		INCL INCL	MMM MMM	(C) (C)	56 51 56 51
1.4.1 With berm (per sketch) 1.4.2 Without berm (per sketch)	230 162	253 178	10% 10%	278 196	10% 10%	306 216	10% 10%		INCL INCL	MMM MMM	(C) (C)	56 51 56 51
1.5 STORAGE OF ASHES IN USED GRAVE PLOT 1.5.1 Grave with marble top 1.5.2 Grave with grass/cement top 1.6 BURIALS (weekends / public holidays)	201 162 69	221 178 76	10% 10% 10%	243 196 84	10% 10% 10%	267 216 92	10% 10% 10%	2019 2019 2019	INCL INCL INCL	MMM MMM EC 13.3	(C) (C)	56 51 56 51 56 51

SUB-DIRECTORATE: PARKS AND CEMETERIES

C. CREMATORIUM	2019/2020	TARIFF	% +/(-)	TARIFF	% +l(·)	TARIFF	% +/(-)	ADJUSTMEN	VAT INCL/EXCL.	AUTHO-RITY	ORDER OF PROVISION	REVENUE LINE ITEM NUMBER
CREMATURIUM	2013/2020	2020/2021	_	2021/2022		2022/2023		. T			(A) / (C)?	
No treitis work or other structure is allowed)											1	
2.1 Niche for storing of ashes												
(Blank tablet included)												
Single niche	2 452	2 697	10%	2 967	10%	2 204	400/	0040				
Double niche	4 788	5 267	10%	5 794	10%	3 264	10%		INCL	MMM	(C)	56 51
2.2 Space on Wall of Remembrance (Plaque)	4 700	3 201	10%	J /94	10%	6 373	10%	2019	INCL	MMM	(C)	56 51
(Blank tablet included)												
Single	1 648	1 813	10%	1 994	10%	2 193	400/	0040			l l	
Double	2 452	2 697	10%	2 967	10%	3 264	10%		INCL	MMM	(C)	56 51
	2 402	2 037	1076	2 301	10%	3 204	10%	2019	INCL	MMM	(C)	56 51
2.3 Permit for attachment of memorial (tablet)	98	108	10%	119	10%	131	10%	2040	14101			
2.4 Blank tablet		100	1070	119	10 /6	131	10%	2019	INCL	MMM	(C)	56 51
Single	625	688	10%	757	10%	833	10%	2019	INCL			
Double	846	931	10%	1 024	10%	1 126	10%	1	I	MMM	(C)	56 51
B. MEMORIAM & SOUTH PARK TRADITIONAL!	}	001	1070	1 024	1070	1 120	10%	2019	INCL	MMM	(C)	56 51
MONUMENTAL SECTION												
No trellis work or other structure allowed)					l (
3.1 GRAVE PLOT												
Adults: 2.43 x 1.21 m	917	1 009	10%	1 110	10%	1 221	10%	2019	INCL	MMM	(0)	50.54
Children: 1.52 x 1.21 m	418	460	10%	506	10%	557	10%				(C)	56 51
Cadaver : 2.43 x 1.21 m	855	941	10%	1 035	10%	1 139	10%	1	INCL	MMM	(C)	56 51
		ļ	1070	1 000	,070	1 103	1070	2019	INCL	MMM	(C)	56 51
3.2 DIGGING OF GRAVE												
Standard : Mechanical												
Children: 1.52 x 0.61 x 1.37 m	330	363	10%	399	10%	439	10%	2019	INCL	1044	(0)	F0
			'`"	333	1078	700	10%	2015	INCL	MMM	(C)	56 51
3.2.1 Digging of extra deep grave										}		
(2,40 m) Mechanical	495	545	10%	600	10%	680	10%	2019	INCL	MMM	(0)	50.54
Quadrangular	567	624	10%		10%	755	10%	1	INCL	MMM	(C) (C)	56 51 56 51

3.2.2 Grave digging by hand Extra deep (2,4 m) (Optional									•				
service)	1 279	1 407	10%	1 548	10%	1 703	10%	2019	INCL	МММ	(C)	56 51	
3.2.3 Brick-nogging (2.60 x 1.05 x 2.40 m)	534	587	10%	646	10%	711	10%	2019	INCL	MMM	(C)	56 51	

SUB-DIRECTORATE: PARKS AND CEMETERIES

DIVISION, CEMETERES - LOCAL	ADDDOVED	PROPOSER	_	DDODOCED		PROPOSER		DDDJAOUD	3/47	AUTHO DITY	LOODED OF T	OF ENDE LINE LEEN
	APPROVED	PROPOSED		PROPOSED		PROPOSED		PREVIOUS	VAT	AUTHO-RITY	ORDER OF	REVENUE LINE ITEM
SERVICE OR PRODUCT	TARIFF	TARIFF	% +l(·)	TARIFF	% +l(-)	TARIFF	% +/(-)	ADJUSTMEN	INCL/EXCL.		PROVISION	NUMBER
	2019/2020	2020/2021		2021/2022		2022/2023		Т			(A)/(C)?	
3. MEMORIAM & SOUTH PARK TRADITIONAL/												
MONUMENTAL SECTION		ĺ										
3.2.4 Backfilling of soil											}	
Weekdays	133	146	10%	161	10%	177	10%	2019	INCL	MMM	(C)	56 51
Weekends [Saturday & Sunday]	194	213	10%	234	10%	257	10%	2019	INCL	МММ	(C)	56 51
3.3 EXHUMATION] [
Adults	1 872	2 059	10%	2 265	10%	2 492	10%	2019	NCL	MMM	(C)	56 51
Children	1 093	1	1	1 322		1 454	10%	1	INCL	МММ	(C)	56 51
3.4 ERECTION OF MEMORIAL	100	110	10%	121	10%	133	10%	2019	INCL	MMM	(C)	56 51
3.5 Burials (Week-ends/public holidays)	69	1	1	84	1	l	10%	1	INCL	EC 13.3	(C)	56 51
			,							17/11/98	\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\	0001
4. SOUTH PARK : NATURAL GRASS			ĺ)					"""		
SECTION (No erection of tombstones,												
monuments, trellis work or any other												
structure is allowed)	}]								
addounce is diloned?	1	1		I	1	I	I	I	I	I	1	

4.1 GRAVE PLOTS Adults: 2.43 x 1.21 m Children: 1.52 x 1.21 m Cadaver: 2.43 x 1.21 m	748 358 748	823 394 823	10%/ 10% 10%	905 433 905	10% 10% 10%	996 476 996	10% 10% 10%	2019	INCL INCL INCL	MMM MMM MMM	(C) (C) (C)	56 51 56 51 56 51
4. SOUTH PARK: NATURAL GRASS SECTION (No erection of tombstones, monuments, trellis work or any other structure is allowed) 4.2 DIGGING OF GRAVE (Standard)												
Children: 1.52 x 0.61 x 1.37 m	330	363	10%	399	10%	439	10%	2019	INCL	MMM	(C)	56 51
4.2.1 Digging of extra deep grave (2,40 m) Mechanical Quadrangular (2.4 m)	49 5 573	545 630	10% 10%	600 693	10% 10%	660 762	10% 10%		INCL INCL	MMM MMM	(C) (C)	56 51 56 51
4.2.2 Backfilling of soil Weekdays Weekends Saturday & Sunday] 4.3 EXHUMATION	133 , 194	146 213	10% 10%	161 235	10% 10%	177 258	10% 10%		INCL INCL	MMM MMM	(C) (C)	56 51 56 51
Adults Children	1 890 1 108	2 079 1 219	10% 10%	2 287 1 341	10% 10%	2 516 1 475	10% 10%	2019 2019	INCL INCL	MMM MMM	(C) (C)	56 51 56 51

SUB-DIRECTORATE: PARKS AND CEMETERIES

SERVICE OR PRODUCT	APPROVED TARIFF 2019/2020	PROPOSED TARIFF 2020/2021	% +/(-)	PROPOSED TARIFF 2021/2022	% +1(-)	PROPOSED TARIFF 2022/2023	% +/(-)	PREVIOUS ADJUSTMEN T	VAT INCL/EXCL.	AUTHO-RITY	ORDER OF PROVISION (A) / (C)?	REVENUE LINE ITEM NUMBER
5. BAINSVLEI & BLOEMSPRUIT TRADITIONAL/ MONUMENTAL SECTION											\ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \	
(No trellis work or other structure is allowed) 5.1 GRAVE PLOT												
Adults : 2.43 x 1.21 m	917	1 009	10%	1 110	10%	1 221	10%	2019	INCL	MMM	(C)	56 51
Children: 1.52 x 1.21 m	418	460	10%	506	10%	557	10%	2019	INCL	MMM	(C)	56 51
Cadaver : 2.43 x 1.21 m	855	941	10%	1 035	10%	1 139	10%	2019	INCL	MMM	(C)	56 51
5.2 DIGGING OF GRAVE (Standard: Mechanical)												
Children: 1.52 x 0.61 x 1.37 m	330	363	10%	399	10%	439	10%	2019	INCL	МММ	(C)	56 51
5. BAINSVLEI & BLOEMSPRUIT		l										
No trellis work or other structure is allowed)												
5.2.1 Digging of extra deep grave												
(2.40 m) Mechanical	495	545	10%	600	10%	660	10%	2019	INCL	MMM	(C)	56 51
Quadrangular	567	624	10%	686	10%	755	10%		INCL	MMM	(C)	56 51
5.2.2 Grave digging by hand												
Extra deep (2,4 m) (Optional service)	1 279	1 407	10%	1 548	10%	1 703	10%	2019	INCL	МММ	(C)	56 51
5.2.3 Brick-nogging (2.60 x 1.05 x 2.40 m)	534	587	10%	646	10%	711	10%	2019	INCL	MMM	(C)	56 51

5.3 EXHUMATION Adults Children	1 872 1 093	2 059 1 202	10% 10%	2 265 1 322	10% 10%			2019 2019	INCL INCL	MMM MMM	(C) (C)	56 51 56 51
5.4 ERECTION OF MEMORIAL 5.5 Burial (Week-ends/public holidays)	100 69	110 76	10% 11%	121 84	10% 10%	133 92	10% 10%	2019 2019	INCL INCL	MMM EC 13.3	(C) (C)	56 51 56 51
5.6 STORAGE OF ASHES IN USED GRAVE PLOT 5.5.1 Grave with marble top 5.5.2 Grave with grass/cement top	201 162	221 178	10% 10%	243 196	10% 10%	267 216	10%	2019 2019	INCL INCL	MMM MMM	(C) (C)	56 51 56 51

SUB-DIRECTORATE: PARKS AND CEMETERIES

	APPROVED	PROPOSED		PROPOSED		PROPOSED		PREVIOUS	VAT	AUTHO-RITY	ORDER OF	REVENUE LINE ITEM
SERVICE OR PRODUCT	TARIFF	TARIFF	% +/(-)	TARIFF	% +/(-)	TARIFF	% +/(-)	ADJUSTMEN		1.011.01.11	PROVISION	NUMBER
	2019/2020	2020/2021		2021/2022		2022/2023	,,,	т			(A)/(C)?	HORIDE
6. HEATHER-HEIGHTS:HEIDEDAL							-				(1,1,10).	
(No trellis work or other structure is allowed)												
6.1 GRAVE PLOTS BERM												
Adults : 2.43 x 1.21 m	2 727	3 000	10%	3 300	10%	3 630	10%	2019		МММ	(0)	EC 54
Children : 1.52 x 1.21 m	1 795	1 975	10%	l			10%			MMM	(C)	56 51 56 51
Cadaver : 2.43 x 1.21 m	2 724	2 996			10%	3 626	10%	1		MMM	(C) (C)	56 51
6.2 DIGGING OF GRAVE												
Standard : Mechanical												
Children : 1.52 x 0.61 x 1.37 m	546	601	10%	661	10%	727	10%	2019	INCL	МММ	(C)	56 51
6.3 EXTRAORDINARY GRAVES												
Muslim grave	646	711	10%	782	10%	860	10%	2019	INCL	МММ	(C)	56 51

6.3.1 Digging of extra deep grave									I		l	l ı
(2,40 m) Mechanical	1 286	1 415	10%	1 557	10%	1 713	10%	2019	INCL	MMM	(C)	56 51
Quadrangular	1 918	2 110	10%	2 321	10%	2 553	10%	2019	INCL	MMM	(C)	56 51
6.3.2 Brick-nogging (2.60 x 1.05 x 2.40m)	2 417	2 659	10%	2 925	10%	3 218	10%	2019	INCL	MMM	(C)	56 51
6.3.3 Grave digging by hand		,										
Extra deep (2,4 m):									1	1	}	
Reservations (Optional service)	1 279	1 407	10%	1 548	10%	1 703	10%	2019	INCL	ммм	(C)	56 51
6.3.4 Backfilling of soil												
Weekdays	133	146	10%	161	10%	177	10%	2019	INCL	MMM	(0)	50.54
Weekends Saturday & Sunday]	194	213	10%	234	10%	257	10%	2019	INCL	MMM	(C) (C)	56 51 56 51
								2010	"102	(11(41))	(0)	3031
6.4 EXHUMATION												
Adults	1 890	2 079	10%	2 287	10%	2 516	10%	2019	INCL	l MMM	(C)	56 51
Children	1 108	1 219	10%	1 341	10%	1 475	10%	2019	{NCL	MMM	(C)	56 51
6.5 PERMIT FOR ERECTION OF MEMORIAL STONE												
6.5.1 With berm (per sketch)	230	253	10%	278	10%	306	10%	2010	IN1CO		(0)	
6.5.2 Without berm (per sketch)	162	178	10%	196	10%	216	10%	2019 2019	INCL	MMM	(C)	56 51
(For the state of	102	110	1070	150	10 /0	210	10%	2019	INCL	MMM	(C)	56 51
6.6 STORAGE OF ASHES IN USED GRAVE PLOT												
6.6.1 Grave with marble top	201	221	10%	243	10%	267	10%	2019	INCL	MMM	(C)	56 51
6.6.2 Grave with grass/cement top	162	178	10%	196	10%	216	10%	2019	INCL	MMM	(C)	56 51
						3.0	,,,,,	20.0		17/17(19)	(0)	30 01
6.7 Burials (week-ends / public holidays)	69	76	11%	84	10%	92	10%	2019	INCL	EC 13.3	(C)	56 51

SUB-DIRECTORATE: PARKS AND CEMETERIES

CERVICE OF PROPULAT	APPROVED	PROPOSED		PROPOSED		PROPOSED		PREVIOUS	VAT	AUTHO-RITY	ORDER OF	REVENUE LINE ITEM
SERVICE OR PRODUCT	TARIFF	TARIFF	% +/(-)	TARIFF	% +/(-)	TARIFF	% +l(-)	ADJUSTMEN	INCLIEXCL.		PROVISION	NUMBER
	2019/2020	2020/2021		2021/2022		2022/2023		T			(A) / (C)?	
										_		
7. MANGAUNG & STORM AVENUE, BAINSVLEI												
No trellis work or other structure is allowed)												
'.1 GRAVE PLOTS												
Adults: 2.43 x 1.21 m	917	1 009	10%	1 110	10%	1 221	10%	2019	INCL	MMM	(C)	56 51
Children: 1.52 x 1.21 m	418	460	10%	506	10%	557	10%	1	INCL	MMM	(C)	56 51
Cadaver: 2.43 x 1.21 m	855	941	10%	1 035	10%	1 139	10%	I	INCL	MMM	(C)	56 51
7.2 DIGGING OF GRAVE												
Standard: Mechanical												
Children: 1.52 x 0.61 x 1.37 m	330	363	10%	399	10%	439	10%	2019	INCL	МММ	(C)	56 51
7.2.1 Digging of extra deep grave]				
(2,40 m) Mechanical	495	545	10%	600	10%	660	10%	2019	INCL	MMM	(C)	56 51
Quadrangular	567	624	10%	686	10%	755	10%	1	INCL	MMM	(C)	56 51
2.2 Grave digging by hand								20.0	1,102	(4114)141	(0)	30 31
Extra deep (2,4 m) (Optional service)	1 279	1 407	10%	1 548	10%	17 063	10%	2019	INCL	MMM	(C)	56 51
.2.3 Brick-nogging (2.60 x 1.05 x 2.40m)	534	587	10%	646	10%	711	10%	1	INCL	MMM	(C)	56 51
.2.4 Backfilling of soil												00 01
Weekdays	133	146	10%	161	10%	177	10%	2019			(C)	56 51
Weekends [Saturday & Sunday]	194	213	10%	234	10%	257	10%	2019			(C)	56 51
7.3 EXHUMATION											(0)	30 31
Adults	1 872	2 059	10%	2 265	10%	2 492	10%	2019	INCL	MMM	(C)	56 51
Children	1 093	1 202	10%	1 322	10%	1 454	10%	1	INCL	MMM	(C)	56 51

7.4 ERECTION MEMORIALS 7.5 Burials (week-ends / public holidays)	100 69	110 76	10% 11%		10% 10%	133 92	10% 10%		INCL INCL	MMM EC 13.3	(C) (C)	56 51 56 51
BOTSHABELO TRADITIONAL/ MONUMENTAL SECTION (No trellis work or other structure allowed RAVE PLOT)											
Adults : 2.43 x 1.21 m Children : 1.52 x 1.21 m	917 418	1 009 460	10% 10%	1 110 506	10% 10%	1 221 557	10% 10%	2019 2019	INCL INCL	MMM MMM	(C) (C)	56 52 56 52
8.2 DIGGING OF GRAVE(Mechanical) Children: 1.52 x 0.61 x 1.37 m	330	363	10%	399	10%	439	10%	2019	INCL	MMM	(C)	56 52
8.2.2 Digging of extra deep grave (2,40 m) Mechanical Quadrangular	495 567	545 624	10% 10%	600 686	10% 10%	660 755	10% 10%	2019 2019	INCL INCL	MMM MMM	(C) (C)	56 52 56 52
8.2.3 Grave digging by hand Extra deep (2,4 m) (Optional service)	1 279	1 407	10%	1 548	10%	1 703	10%	2019	INCL	МММ	(C)	56 52

SUB-DIRECTORATE: PARKS AND CEMETERIES

	APPROVED	PROPOSED		PROPOSED		PROPOSED		PREVIOUS	VAT	AUTHO-RITY	ORDER OF	REVENUE LINE ITEM
SERVICE OR PRODUCT	TARIFF	TARIFF	% +/(-)	TARIFF	% +/(-)	TARIFF	% +/(-)	ADJUSTMEN	INCL/EXCL.		PROVISION	NUMBER
	2019/2020	2020/2021		2021/2022		2022/2023		T			(A) / (C)?	
8.2.4 Brick-nogging (2.60 x 1.05 x 2.40 m)	534	587	10%	646	10%	711	10%	2019	INCL	МММ	(C)	56 52
8.2.5 Backfilling of soil												
Weekdays	133	146	10%	161	10%	177	10%	2019	INCL	MMM	(C)	56 52
Weekends [Saturday & Sunday]	194	213	10%		10%	257	10%		INCL	MMM	(C)	56 52
8. BOTSHABELO TRADITIONALI MONUMENTAL		l										
SECTION (No trellis work or other structure allowed)	•											
8.3 EXHUMATION												
Adults	1 872	2 059	10%	2 265	10%	2 492 (10%	2019	INCL	MMM	(C)	56 52
Children	1 093	1 202	10%	1 322	10%	1 454	10%	l .	INCL	MMM	(C)	56 52
8.4 ERECTION OF MEMORIAL	100	110	10%	121	10%	133	10%	2019	 INCL	МММ	(0)	£6.50
8.5 Burials (week-ends / public holidays)	69	76	11%		10%	92	10%		INCL	EC 13.3 17/11/98	(C) (C)	56 52 56 52

8.6 MUSLIM GRAVES 9. THABA NCHU TRADITIONAL/ MONUMENTAL SECTION (No trellis work or other structure is allower)	646 d)	711	10%	782	10%	860	10%	2019	INCL	МММ	(C)	56 52
9.1 GRAVE PŁOT Adults : 2.43 x 1.21 m Children : 1.52 x 1.21 m	917 418	1 009 460	10% 10%	1 110 506	10% 10%	1 221 557	10% 10%	2019 2019	INCL INCL	MMM MMM	(C) (C)	56 52 56 52
9.2 DIGGING OF GRAVE(Mechanical)												
Children : 1.52 x 0.61 x 1.37 m	330	363	10%	399	10%	439	10%	2019	INCL	MMM	(C)	56 52
9.2.1 Digging of extra deep grave {2,40m} Mechanica	495	545	10%	600	10%	660	10%	2019	INCL	MMM		56 52
Quadrangular	567	624	10%	686	10%	755	10%	2019	INCL	МММ	(C)	56 52
9.2.2 Grave digging by hand												
Extra deep (2,4 m) (Optional service)	1 279	1 407	10%	1 548	10%	1 703	10%	2019	INCL	MMM	(C)	56 52
9.2.3 Brick-nogging (2.60 x 1.05 x 2.40 m)	534	587	10%	646	10%	711	10%	2019	INCL	MMM	(C)	56 52
9.2.4 Backfilling of soil Weekdays Weekends Saturday & Sunday	133 194	146 213	10% 10%	161 234	10% 10%	177 257	10% 10%		INCL INCL	MMM MMM	(C) (C)	56 52 56 52
9.3 EXHUMATION Adults Children	1 872 1 093	2 059 1 202	10% 10%	2 265 1 322	10% 10%	2 492 1 454	10% 10%	2019 2019	INCL INCL	MMM MMM	(C) (C)	56 52 56 52

SUB-DIRECTORATE: PARKS AND CEMETERIES

		APPRO	VED	PROPOSED		PROPOSED		PROPOSED		PREMOUS	VAT	AUTHO-RITY	ORDER OF	REVENUE LINE ITEM
SERVICE OR PRODUCT		TARI	FF	TARIFF	% +/(-)	TARIFF	% +/(-)	TARIFF	% +/(-)	ADJUSTMEN	INCL/EXCL.		PROVISION	NUMBER
		2019/2	020	2020/2021		2021/2022		2022/2023		T			(A)/(C)?	NOMBER
9.4 ERECTION OF MEMORIAL			100	110	10%	121	10%	133	10%	2019	INCL	МММ	(C)	56 52
9.5 Burials (week-ends / public holidays)			69	76	10%	84	10%	92	10%		INCL	EC 13.3	(C)	56 52
												17/11/98	(")	30 02
9.6 MUSLIM GRAVE			646	711	10%	782	10%	860	10%	2019	INCL	MMM	(C)	56 52
10. SOUTH PARK : NEATER TRADITIONAL SEC	CTIO	N										EC 47.3	₍₀₎	
(No trellis work or any other structure allowed)					}							17/07/01	(C)	
10.1 GRAVE PLOTS	ı											17/07/01	1 1	
Adults: 2.43 x 1.21 m			917	1 009	10%	1 110	10%	1 221	10%	2019	INCL	MMM	(0)	50.50
Children: 1.52 x 1.21 m			418	460	10%	506	10%	557	10%		NCL NCL	MMM	(C)	56 52
Cadaver : 2.43 x 1.21 m			855	941	10%	1 035	10%	1 139	10%		INCL	MMM	(C)	56 52
							1070	. 100	10 70	2013	INCL	IAUANIA	(C)	56 52
10.2 DIGGING OF GRAVE (Standard)														
Children: 1.52 x 0.61 x 1.37 m			330	363	10%	399	10%	439	10%	2019	INCL	MMM	(0)	50.50
						****		100	1070	2013	INCL	IAIIAIA	(C)	56 52
													}	
							i I							
10.2.1 Digging of extra deep grave			495	545	10%	600	10%	660	10%	2019	INCL	MMM	(0)	50.50
(2,40 m) Mechanical						000		000	1070	2013	IIVÇL	IASIACIAI	(C)	56 52
Quadrangular (2.4 m)	- 1		567	624	10%	686	10%	755	10%	2019	INCL	MMM	(0)	50.50
								,00	1070	2013	INCL	, viiviivi	(C)	56 52
10.2.2 Backfilling of soil														
Weekdays			133	146	10%	161	10%	177	10%	2019	INCL	MMM	(C)	56 52
Weekends [Saturday & Sunday]			194	213	10%	234	10%	257	10%	2019	INCL	MMM	(C)	56 52
									,	2010	IIIOL	141141145	(0)	30 3Z
10.3 BRICK NOGGING (2.60 x 1.05 x 2.40 m)			534	587	10%	646	10%	711	10%	2019	INCL	МММ	(C)	56 51
	- 1												(0)	30 31
10.4 EXHUMATION														
Adults			1 872	2 059	10%	2 265	10%	2 492	10%	2019	INCL	MMM	(C)	56 51
Children			1 093	1 202	10%	1 322	10%	1 454	10%		INCL	MMM	(C)	56 51
la r Burning (\-'	00 01
10.5 BURIALS (week-ends/Public holidays)			69	76	11%	84	10%	92	10%	2019	INCL	EC 13.3	(C)	56 51
40.6 EDECTION COSTS) - /	
10.6 ERECTION COSTS			⊯100	110	10%	121	10%	133	10%	2019	INCL	17/11/98	(C)	56 51

SUB-DIRECTORATE: PARKS AND CEMETERIES

	APPROVED	PROPOSED		PROPOSED		PROPOSED		PREVIOUS	VAT	AUTHO-RITY	ORDER OF	REVENUE LINE ITEM
SERVICE OR PRODUCT	TARIFF	TARIFF	% +/(-)	TARIFF	% +l(-)	TARIFF	% +/(-)	ADJUSTMEN	INCL/EXCL.		PROVISION	NUMBER
	2019/2020	2020/2021		2021/2022		2022/2023		T			(A)/(C)?	HOMBER
1. CEMETERIES:											(rd) (o):	
SOUTH PARK: BERM SECTION	ł											
(No trellis work or other structure is allowed)												
1.1 GRAVE PLOTS												
Adults: 2.43 x 1.21 m	8 171	8 988	10%	9 887	10%	10 876	10%	2019	INCL	MMM	(0)	50.51
Children: 1.52 x 1.21 m	5 393	5 932	10%	6 525	10%	7 178	10%	1	INCL	MMM	(C)	56 51
				0000	10,70	, 110	1070	2013	INCL	IANANA	(C)	56 51
1.2 DIGGING OF GRAVE]	
Children: 1.52 x 0.61 x 1.37 m	1 621	1 783	10%	1 961	10%	2 157	10%	2019	INCL	141.11	(0)	
	1 021	1100	1070	1 301	10 /0	2 107	1070	2019	INUL	MMM	(C)	56 51
]	
1.2.1 Digging of extra deep grave												
(2,40 m) Deviations (not in	3 864	4 250	10%	4 675	10%	5 143	10%	2019	INCL	10.01	(0)	
respect of children's grave				1 070	1070	0 140	1070	2019	IIVOL	MMM	(C)	56 51
Extra wide: 0.84	4 561	5 017	10%,	5 519	10%	6 071	10%	2019	INCL	136367	(0)	
Extra long: 2.53	4 296	4 726	10%	5 199	10%	5 719	10%	1	INCL	MMM	(C)	56 51
Quadrangular : 2.30 x 0.81 x 2.40 m	5 014	5 515	10%	6 067	10%	6 674	10%		INCL	MMM	(C)	56 51
Quadrangular : 2.40 x 0.90 x 2.40 m	5 757	6 333	10%	6 966	10%	7 663	10%	1	INCL	MMM	(C)	56 51
Grave for brick-nogging: 2.60 x 1.05 x 2.40 m	7 267	7 994	10%	8 793	10%	9 672	10%		INCL	MMM	(C)	56 51
1.2.2 Backfilling of soil		, 501	,	0130	10/0	3 072	1076	2013	IINUL	MMM	(C)	56 51
Weekdays	133	146	10%	161	10%	177	10%	2040	INCI			
Weekends [Saturday & Sunday]	194	213	10%	234	10%			2019	(NCL	MMM	(C)	56 51
The former of a country of	1 134	213	1076	234	10%	257	10%	2019	INCL	MMM	(C)	56 51

1.3 PERMIT FOR ERECTION OF MEMORIAL STONE												
1.3.1 With bern (per sketch) 1.3.2 Without bern (per sketch)	693 491	762 540	10% 10%	838 594	10% 10%	922 653	10%	2019 2019	INCL INCL	MMM MMM	(C) (C)	56 51 56 51
1.4 STORAGE OF ASHES IN USED GRAVE PLOT						•••	,,,,	2010	, , , , , , , , , , , , , , , , , , ,	172,175,174	(0)	30 31
1.4.1 Grave with marble top	594	653	10%	718	10%	790	10%	2019	INCL	MMM	(C)	56 51
1.4.2 Grave with grass/cement top	491	540	10%	594	10%	653	10%	2019	INCL	MMM	(C)	56 51
1.5 BURIALS (weekends / public holidays)	209	230	10%	253	10%	278	10%	2019	INCL	EC 13.3 17/11/98	(C)	56 51
2. CREMATORIUM										1771100		
(No trellis work or other structure is allowed)												
2.1 Niche for storing of ashes												
(Blank tablet included)												
Single niche	7 358	8 094	10%	8 903	10%	9 793	10%	2019	INCL	MMM	(C)	56 51
Double niche	14 355	15 791	10%	17 370	10%	19 107	10%	2019	INCL	MMM	(C)	56 51
2.2 Space on Wall of Remembrance (Plaque)											(*/	
(Blank tablet included)												
Single	4 938	5 432	10%	5 975	10%	6 573	10%	2019	INCL	MMM	(C)	56 51
Double	7 358	8 094	10%	8 903	10%	9 793	10%	2019	INCL	MMM	(C)	56 51

SUB-DIRECTORATE: PARKS AND CEMETERIES

	APPROVED	PROPOSED		PROPOSED		PROPOSED		PREVIOUS	VAT	AUTHO-RITY	ORDER OF	REVENUE LINE ITEM
SERVICE OR PRODUCT	TARIFF	TARIFF	% +/(-)	TARIFF	% +/(-)	TARIFF	% +/(-)	ADJUSTMEN	INCL/EXCL.		PROVISION	NUMBER
	2019/2020	2020/2021		2021/2022		2022/2023		Т			(A)/(C)?	
2.3 Permit for attachment of memorial (tablet)	298	328	10%	361	10%	397	10%	2019	INCL	MMM	(C)	56 51
2.4 Blank tablet										141171117	(0)	30 01
Single	1 874	2 061	10%	2 267	10%	2 494	10%	2019	INCL	MMM	(C)	56 51
Double	2 525	2 778	10%	3 056	10%	3 362	10%	l .	INCL	MMM	(C)	56 51
3. MEMORIAM & SOUTH PARK TRADITIONAL!										11011111	(0)	30 31
MONUMENTAL SECTION												
(No trellis work or other structure allowed)												
3.1 GRAVE PLOT												
Adults : 2.43 x 1.21 m	2 445	2 690	10%	2 959	10%	3 255	10%	2019	INCL	MMM	(C)	56 51
Children: 1.52 x 1.21 m	1 253	1 378	10%	1 516	10%	1 668	10%	· ·	INCL	MMM	(c)	56 51
Cadaver : 2.43 x 1,21 m								2010	1	14514144	(0)	30 31
3.2 DIGGING OF GRAVE												
Standard : Mechanical												
Children: 1.52 x 0.61 x 1.37 m	996	1 096	10%	1 206	10%	1 327	10%	2019	INCL	MMM	(C)	56 51
												55 01
3.2.1 Digging of extra deep grave												
(2,40 m) Mechanical	1 488	1 637	10%	1 801	10%	1 981	10%	2019	INCL	MMM	(C)	56 51
Quadrangular	1 720	1 892	10%		10%	2 289	10%		INCL	MMM	(C)	56 51

3.2.2 Grave digging by hand Extra deep (2,4 m) (Optional												
service)	3 864	4 250	10%	4 675	10%	5 143	10%	2019	INCL	MMM	(C)	56 51
3.2.3 Brick-nogging (2.60 x 1.05 x 2.40 m)	1 621	1 783	10%	1 961	10%	2 157	10%	2019	INCL	MMM	(C)	56 51
3.2.4 Backfilling of soil												
Weekdays	133	146	10%	161	10%	177	10%	2019	INCL	MMM	(C)	56 51
Weekends [Saturday & Sunday]	194	213	10%	234	10%	257	10%	2019	INCL	MMM	(C)	56 51
3.4 ERECTION OF MEMORIAL	310	341	10%	375	10%	413	10%	2019	INCL	MMM	(C)	56 51
3.5 Burials (Week-ends/public holidays)	209	230	10%	253	10%	278	10%		INCL	EC 13.3 17/11/98	(C)	56 51
4. SOUTH PARK : NATURAL GRASS										1771170		
SECTION (No erection of tombstones,												
monuments, trellis work or any other structure is allowed)												
4.1 GRAVE PLOTS												
Adults : 2.43 x 1.21 m	2 252	2 477	10%	2 725	10%	2 998	10%	2019	INCL	MMM	(C)	56 51
Children : 1.52 x 1.21 m	1 069	1 176	10%	1 294	10%	1 423	10%	2019	INCL	MMM	(C)	56 51

SUB-DIRECTORATE: PARKS AND CEMETERIES

DIVISION, CEMETERIES - NON-LOCAL			_									
	APPROVED	PROPOSED		PROPOSED		PROPOSED		PREVIOUS	VAT	AUTHO-RITY	ORDER OF	REVENUE LINE ITEM
SERVICE OR PRODUCT	TARIFF	TARIFF	% +/(-)	TARIFF	% +/(-)	TARIFF	% +/(-)	ADJUSTMEN	INCL/EXCL.		PROVISION	NUMBER
	2019/2020	2020/2021		2021/2022		2022/2023		T			(A) / (C)?	
4. SOUTH PARK : NATURAL GRASS											(1, ()	
SECTION (No erection of tombstones,									1	J		
monuments, trellis work or any other												
structure is allowed)												
4.2 DIGGING OF GRAVE (Standard)												
Children: 1.52 x 0.61 x 1.37 m	996	1 096	10%	1 206	10%	1 327	10%	2019	INCL	MMM	(C)	56 51
4.2.2 Digging of extra deep grave												
(2,40 m) Mechanical	4 400	4 027	400/	4 004	400/		100/					
	1 488	1 637	10%	1 801	10%	1 981	10%		INCL	MMM	(C)	56 51
Quadrangular (2.4 m)	1 720	1 892	10%	2 081	10%	2 289	10%	2019	INCL	MMM	(C)	56 51
4.2.3 Backfilling of soil												
Weekdays	133	146	10%	161	10%	177	10%	2019	INCL	MMM	(C)	56 51
Weekends [Saturday & Sunday]	194	213	10%	234	10%		10%		INCL	MMM	(C)	56 51
						44.	,	2010	11102	14(143)41	(0)	30 01
5. BAINSVLEI & BLOEMSPRUIT TRADITIONAL/												
MONUMENTAL SECTION												
(No trellis work or other structure is allowed)												
5.1 GRAVE PLOT								}				
Adults : 2.43 x 1.21 m	2 445	2 000	400/	2.050	400/	0.055						
Children: 1.52 x 1.21 m	1	2 690	10%	2 959	10%		10%	1	INCL	MMM	(C)	56 51
Onlinen : 1.02 X 1.21 III	1 253	1 378	10%	1 516	10%	1 668	10%	2019	INCL	MMM	(C)	56 51

5.2 DIGGING OF GRAVE (Standard)												
Children : 1.52 x 0.61 x 1.37 m	996	1 096	10%	1 206	10%	1 327	10%	2019	INCL	MMM	(C)	56 51
5.2.1 Digging of extra deep grave (2,40 m) Deviations (no in respect of children's grave	3 864	4 250	10%	4 675	10%	5 143	10%	2019	INCL	MMM	(C)	56 51
Extra wide: 0.84 Extra long: 2.53 Quadrangular: 2.30 x 0.81 x 2.40 m Quadrangular: 2.40 x 0.90 x 2.40 m Grave for brick-nogging: 2.60 x 1.05 x 2.40 m	4 561 4 296 5 014 5 757 1 621	5 017 4 726 5 515 6 333 1 783	10% 10% 10% 10% 10%	5 519 5 199 6 067 6 966 1 961	10% 10% 10% 10% 10%	6 071 5 719 6 674 7 663 2 157	10% 10% 10% 10% 10%	2019 2019 2019 2019 2019	INCL INCL INCL INCL	MMM MMM MMM MMM	(C) (C) (C) (C) (C)	56 51 56 51 56 51 56 51 56 51
5.2.2 Backfilling of soil Weekdays Weekends Safurday & Sunday 5.3 PERMIT FOR ERECTION OF MEMORIAL STONE	133 194	146 213	10% 10%	161 234	10% 10%	177 257	10% 10%	2019 2019	INCL INCL	MMM MMM	(C)	56 51 56 51
5.3.1 With berm (per sketch) 5.3.2 Without berm (per sketch)	661 310	727 341	10% 10%	800 375	10% 10%	880 413	10% 10%	2019 2019	INCL	MMM MMM	(C)	56 51 56 51

SUB-DIRECTORATE: PARKS AND CEMETERIES

	APPROVED	PROPOSED		PROPOSED		PROPOSED		PREVIOUS	VAT	AUTHO-RITY	ORDER OF	REVENUE LINE ITEM
SERVICE OR PRODUCT	TARIFF	TARIFF	% +/(·)	TARIFF	% +/(-)	TARIFF	% +1(-)	ADJUSTMEN	INCL/EXCL.		PROVISION	NUMBER
	2019/2020	2020/2021		2021/2022		2022/2023		Ť			(A) / (C)?	
5.4 STORAGE OF ASHES IN USED GRAVE PLOT											(4)	
5.4.1 Grave with marble top	594	653	10%	718	10%	790	10%	2019	INCL	MMM	(C)	56 51
5.4.2 Grave with grass/cement top	491	540	10%	594	10%	653	10%		INCL	MMM	(C)	56 51
5.5 Burials (week-ends/ public holidays)	209	230	10%	253	10%	278	10%	2019	INCL	EC 13.3	(C)	56 51
6. HEATHER-HEIGHTS:HEIDEDAL (No trellis work or other structure is allowed) 6.1 GRAVE PLOTS BERM												
Adults : 2.43 x 1.21 m Children : 1.52 x 1.21 m	8 171 5 393	8 988 5 932	10% 10%	9 887 6 525	10% 10%	10 876 7 178	10% 10%		INCL INCL	MMM MMM	(C) (C)	56 51
5.2 DIGGING OF GRAVE Standard : Mechanical				7,20	1070		1070	2010	IIIOL	IAUAUA	(0)	56 51
Children : 1.52 x 0.61 x 1.37 m	1 621	1 783	10%	1 961	10%	2 157	10%	2019	INCL	MMM	(C)	56 51
6.3 EXTRAORDINARY GRAVES												

6.3.1 Muslim grave	1 928	2 121	10%	2 333	10%	2 566	10%	2019	INCL	MMM	(C)	56 51
6.3.2 Digging of extra deep grave									","		(0)	3031
(2,40 m) Deviations (not in	3 864	4 250	10%	4 675	10%	5 143	10%	2019	INCL	MMM	(C)	56 51
respect of children's grave)								20.0	152	131131137	(0)	30 31
Extra wide: 0.84	4 561	5 017	10%	5 519	10%	6 071	10%	2019	INCL	МММ	(C)	56 51
Extra long: 2.53	4 296	4 726	10%	5 199	10%	5 719	10%	2019	INCL	MMM	(C)	56 51
Quadrangular : 2.30 x 0.81 x 2.40 m	5 014	5 515	10%	6 067	10%	6 674	10%	2019	INCL	MMM	(C)	56 51
Quadrangular : 2.40 x 0.90 x 2.40 m	5 757	6 333	10%	6 966	10%	7 663	10%	2019	INCL	MMM	(C)	56 51
Grave for brick-nogging :							.070	2010	11100	14(14(14)	(0)	30 31
2.60 x 1.05 x 2.40 m	7 267	7 994	10%	8 793	10%	9 672	10%	2019	INCL	MMM	(C)	56 51
6.3.3 Backfilling of soil		ĺ				* * * * *	, , ,	2070	"*OL	1444444	(0)	30 31
Weekdays	133	146	10%	161	10%	177	10%	2019	INCL	МММ	(C)	56 51
Weekends [Saturday & Sunday]	194	213	10%	234	10%	257	10%	2019	INCL	MMM	(C)	56 51
						207	1070	2010	11405	141141141	(0)	30 51
6.3 EXTRAORDINARY GRAVES			10%	-	10%	ا۔	10%					
6.3.4 Grave digging by hand	- [10%		10%		10%					
Extra deep (2,4 m):	_	-	10%	-	10%		10%			ļ		
Reservations (Optional service)	3 864	4 250	10%	4 675	10%	5 143	10%	2019	JINCL	MMM	(C)	56 51
				- 1				2010	III VOL	IAIIAIIAI	(0)	30 31
6.5 PERMIT FOR ERECTION OF MEMORIAL STONE	' I											[
6.5.1 With berm (per sketch)	693	462	10%	508	10%	559	10%	2019	INCL	МММ	(0)	56 51
6.5.2 Without berm (per sketch)	491	540	10%	594	10%	653	10%	2019	INCL	MMM	(C) (C)	
	[•••	1070	2010	III OL	IALIALIAI	(0)	56 51
6.6 STORAGE OF ASHES IN USED GRAVE PLOT												
6.6.1 Grave with marble top	594	653	10%	718	10%	790	10%	2019	INCL	MMM	(C)	50.54
6.6.2 Grave with grass/cement top	491	540	10%	5	10%	6	10%	2019	INCL	MMM	(C) (C)	56 51
						·	10/0	2013	IIIVOL	IAMAMA	(C)	56 51
6.7 Burials (week-ends / public holidays)	209	230	10%	253	10%	278	10%	2019	INCL	EC 13.3	(C)	FC 54
					,0	210	10 /0	2010	JINOL	10 10,0	(C)	56 51

SUB-DIRECTORATE: PARKS AND CEMETERIES

	APPROVED	PROPOSED		PROPOSED		PROPOSED		PREVIOUS	VAT	AUTHO-RITY	ORDER OF	REVENUE LINE ITEM
SERVICE OR PRODUCT	TARIFF	TARIFF	% +/(-)	TARIFF	%+/(-)	TARIFF	% +/(-)	ADJUSTMEN	INCL/EXCL.		PROVISION	NUMBER
	2019/2020	2020/2021		2021/2022		2022/2023		T			(A)/(C)?	
7. MANGAUNG & STORM AVENUE, BAINSVLEI	-										(, 1, 10).	
TRADITIONAL / MONUMENTAL SECTION												
No trellis work or other structure is allowed)					[
7.1 GRAVE PLOTS			}									
Adults: 2.43 x 1.21 m	2 445	2 690	10%	2 959	10%	3 255	10%	2019	INCL	MMM	/(^\	EC E4
Children: 1.52 x 1.21 m	1 253	1 378	10%	1 516	10%	1 668	10%	1	INCL	MMM	(C)	56 51
					''		10,00	2010	WYOL .	IAUAUAI	(0)	56 51
7.2 DIGGING OF GRAVE	1				10%	_	10%	}				
Standard: Mechanical			10%		10%		10%					
Children: 1.52 x 0.61 x 1.37 m	996	1 096	10%	1 206	10%	1 327	10%	2019	INCL	MMM	(0)	50.54
				. 200		1027	10,0	2013	INCL	IAIIASIAI	(C)	56 51
7.2 DIGGING OF GRAVE			10%	_	10%		10%					
7.2.1 Digging of extra deep grave			10%		10%		10%	1				
(2,40 m) Mechanical	1 488	1 637	10%	1 801	10%	1 981	10%	1	INCL	MMM	/ ₍₀₎	50.54
Quadrangular	1 720	1 892	10%	2 081	10%	2 289	10%	1	INCL	MMM	(C)	56 51
7.2.2 Grave digging by hand			10%		10%	2 200	10%		INCL	IAHAHAI	(C)	56 51
Extra deep (2,4 m) (Optional service)	3 864	4 250	10%	4 675	10%	5 143	10%	1	INCL	MMM	(0)	50.54
7.2.3 Backfilling of soil			10%		10%	0 110	10%		INOL	IALIALIAI	(C)	56 51
Weekdays	133	146	10%	161	10%	177	10%		INCL	МММ	/0)	50.54
Weekends [Saturday & Sunday]	194	213	10%	234	10%	257	10%		INCL	MMM	(C)	56 51
· · · · · ·		1.0	10%		10%	201	10%		IIVCL	MIMIM	(C)	56 51
7.4 ERECTION MEMORIALS	310	341	10%	375	10%	413	10%		INCL	3.45.43.4	(0)	50.54
7.5 Burials (week-ends / public holidays)	209	230	10%		10%	278	10%		INCL	MMM	(C)	56 51
,	1	1 200	1 ,0,0	200	10/0	210	1070	2018	HYUL	EC 13.3	(C)	56 51

BOTSHABELO TRADITIONAL/ MONUMENTAL SECTION (No trellis work or other structure allowed) RAVE PLOT			10% 10% 10%		10% 10%	-	10% 10%					
Adults : 2.43 x 1.21 m Children : 1.52 x 1.21 m	2 445 1 253	2 690 1 378 [10% 10% 10% 10%	2 959 1 516	10% 10% 10% 10%	3 255 1 668	10% 10% 10% 10%	2019 2019	INCL	MMM MMM	(C) (C)	56 52 56 52
8.2 DIGGING OF GRAVE(Mechanical) Children: 1.52 x 0.61 x 1.37 m	996	1 096	10% 10%	1 206	10% 10%	- 1 327	10% 10%	2019	INCL	MMM	(C)	56 52
8.2.1 Digging of extra deep grave (2,40 m) Mechanical Quadrangular	1 488 1 720	1 637 1 892	10% 10% 10%	1 801 2 081	10% 10% 10%	1 981 2 289	10% 10% 10%	2019 2019	INCL INCL	MMM MMM	(C) (C)	56 52 56 52
8.2 DIGGING OF GRAVE(Mechanical) 8.2.2 Grave digging by hand Extra deep (2,4 m) (Optional service)	3 864	4 250	10% 10% 10%	- - 4 675	10% 10% 10%	- - 5 143	10% 10% 10%	2019	INCL	MMM	(C)	56 52
8.2.3 Brick-nogging (2.60 x 1.05 x 2.40 m)	1 621	1 783	10%	1 961	10%	2 157	10%	2019	INCL	MMM	(C)	56 52

SUB-DIRECTORATE: PARKS AND CEMETERIES

DIVISION: CEMETERIES - NON-LOCAL	ADDDOVED	DOODOOFD										
SERVICE OF PROPUST	APPROVED	PROPOSED		PROPOSED		PROPOSED		PREVIOUS	VAT	AUTHO-RITY	ORDER OF	REVENUE LINE ITEM
SERVICE OR PRODUCT	TARIFF	TARIFF	% +/(-)	TARIFF	% +/(-)	TARIFF	% +/(-)	ADJUSTMEN	INCL/EXCL.		PROVISION	NUMBER
	2019/2020	2020/2021		2021/2022		2022/2023		T			(A) / (C)?	
8. BOTSHABELO TRADITIONAL/ MONUMENTAL												
SECTION (No trellis work or other structure allowed)					i l							
8.2.4 Backfilling of soil												
Weekdays	133	146	10%	161	10%	177	10%	2019	INCL	MMM	(C)	56 52
Weekends (Saturday & Sunday)	194	213	10%	234	10%	257	10%	l	INCL	MMM	(C)	56 52
A A FOROTON OF MEMORIM												
8.3 ERECTION OF MEMORIAL	310	341	10%	375	10%	413	10%	2019	INCL	MMM	(C)	56 52
8.4 Burials (week-ends / public holidays)	209	230	10%	253	10%	278	10%	2019	INCL	EC 13.3	(c)	56 52
										17/11/98	i '	
8.5 MUSLIM GRAVES	1 928	2 121	10%	2 333	10%	2 566	10%	2019	INCL	MMM	(C)	56 52
9. THABA NCHU TRADITIONAL/ MONUMENTAL										-	(5)	00 02
SECTION (No trellis work or other structure is allowed	d)											
9.1 GRAVE PLOT												
Adults : 2.43 x 1.21 m	2 445	2 690	10%	2 959	10%	3 255	10%	2019	INCL	MMM	(C)	56 52
Children : 1.52 x 1.21 m	1 253	1 378	10%	1 516	10%	1 668	10%	2019	INCL	MMM	(C)	56 52
											(0)	30 32
9.2 DIGGING OF GRAVE(Mechanical)												
Children: 1.52 x 0.61 x 1.37 m	996	1 095	10%	1 205	10%	1 326	10%	2019	INÇL	MMM	(C)	56 52
9.2.2 Digging of extra deep grave (2,40m) Mechanica	1 488	1 637	10%	1 801	10%	1 981	10%		INCL	MMM	(C)	56 52
										(**************************************	(0)	30 32
Quadrangular	1 720	1 892	10%	2 081	10%	2 289	10%	2019	INCL	MMM	(C)	56 52
9.2.3 Grave digging by hand										14114(14)	(0)	30 32
Extra deep (2,4 m) (Optional service)	3 864	4 250	10%	4 675	10%	5 143	10%	2019	INCL	MMM	(C)	56 52
9.2.4 Brick-nogging (2.60 x 1.05 x 2.40 m)	1 621	1 783	10%	1 961	10%	2 157	10%	1	INCL	MMM	(C)	56 52
9.2.5 Backfilling of soil							1070	2010	IIIOL	14(14)14((0)	DD DZ
Weekdays	133	146	10%	161	10%	177	10%	2019	INCL	MMM	(C)	56 52
Weekends [Saturday & Sunday]	194	213	10%		10%	257	10%	2019	INCL	MMM	(C)	56 52
9.3 ERECTION OF MEMORIAL	310	341	10%		10%	413	10%	2019	INCL	MMM	1 ' ' 1	
9.4 Burials (week-ends / public holidays)	209	230	10%		10%	278	10%	2019	INCL	EC 13.3	(C)	56 52
9.5 MUSLIM GRAVE	1 928	2 121	10%		10%	2 566	10%	2019	INCL	MMM	(C)	56 52
		- 727			1070	2 300	10 /0	2019	II VOL	IAIIAIIAi	(C)	56 52

SUB-DIRECTORATE: PARKS AND CEMETERIES

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APPROVED TARIFF 2019/2020	PROPOSED TARIFF 2020/2021	% +l(-)	PROPOSED TARIFF 2021/2022	% +/(-)	PROPOSED TARIFF 2022/2023	% +/(-)	PREVIOUS ADJUSTMEN T	vat Incl/excl.	AUTHO-RITY	ORDER OF PROVISION (A) / (C)?	REVENUE LINE ITEN
N									FC 47 3	(C)	
di ah					-					(0)	
17 - 111									11707791		
2 445	2 690	10%	2 959	10%	3 255	10%	2019	INCL	MMM	(C)	56 51
1 253	1 378	10%	1 516	10%	1 668	10%	2019	INCL	MMM	(C)	56 51
]	
996	1 096	10%	1 206	10%	1 327	10%	2019	INCL	МММ	(C)	56 51
1 488	1 637	10%	1 801	10%	1 981	10%	2019	INCI	МММ	(C)	56 51
		10%		10%				,02	Minite.	(0)	30 31
1 564	1 720	10%	1 892	10%	2 081			INCL	MMM	(C)	56 51
133	146	10%	161	10%	177	10%	2019	INCI	NANANA	(C)	
194	5	l .									
			_*.		-	1070	2010	II TOL	145141144	(0)	
1 621	1 783	10%	1 961	10%	2 157	10%	2019	INCL	МММ	(C)	56 51
209	230	10%	253	10%	278	10%	2019	INCL	EC 13,3	(C)	56 51
310	341	10%	375	10%	413	10%	2019	INCL	17/11/98	(C)	56 51
	TARIFF 2019/2020 N 2 445 1 253 996 1 488 1 564 1 33 194 1 621	TARIFF 2019/2020 2020/2021 N 2 445	TARIFF 2019/2020 2020/2021 % +/(-) 2020/2021 N	TARIFF 2019/2020 2020/2021 % +/(-) TARIFF 2021/2022 NN 2 445	TARIFF 2019/2020 2020/2021 % +/(-) TARIFF 2021/2022 % +/(-) 2021/202 % +/(-) 2021/2022 % +/(-) 2021/2022 % +/(-) 2021/202 % +/(-) 2021/202 % +/(-) 2021/202 % +/(-) 2021/202 % +/(-) 2021/202 % +/(-) 2021/202 % +/(-) 2021/202 % +/(-) 2021/202 % +/(-) 2021/202 % +/(-) 2021/202 % +/(-) 2021/202 % +/(-) 2021/202 % +/(-) 2021/202 % +/(-) 2021/202 % +/(-) 2021/202 % +/(-) 2021	TARIFF 2019/2020 2020/2021 % +/(-) TARIFF 2021/2022 % +/(-) TARIFF 2022/2023 N 2 445	TARIFF 2019/2020 2020/2021 % +/(-) TARIFF 2021/2022 % +/(-) TARIFF 2022/2023 % +/(-) TARIFF 2022	TARIFF 2019/2020	TARIFF 2019/2020	TARIFF 2019/2020 2020/2021 % +/(-) TARIFF 2021/2022 % +/(-) TARIFF 2022/2023 % +/(-) ADJUSTMEN T INCLIEXCL. N EC 47.3 17/07/01 2 445	TARIFF 2019/2020 2019/2021 % +/(-) TARIFF 2021/2022 % +/(-) TARIFF 2022/2023 % +/(-) TARIFF 2022/2023

SUB-DIRECTORATE: DISASTER MANAGEMENT MOTIVATIONS FOR TARIFFS - 2019/2020

DISASTER MANAGEMENT

Item 1 - Application fee - Safety and Grading Certification - Proposed fee to cover administration costs only; Certificication issued in terms of the SASREA ACT. New tariff.

Item 2 - Monitoring fee annually per outstation- Tarrif removed from Fire & Rescue (1154), now part of Disaster Management function. Annual 10% increase requested.

DIRECTORATE: SOCIAL SERVICES

SUB-DIRECTORATE: DISASTER MANAGEMENT

DIVISION: OPERATIONS

	APPROVED	PROPOSED		PROPOSED		PROPOSED		PREVIOUS	VAT	AUTHORITY	ORDER OF	REVENUE LINE ITEM
SERVICE OR PRODUCT	TARIFF	TARIFF	% +f(-)	TARIFF	% +/(-)	TARIFF	% +l(-)	ADJUSTMEN	INCL/EXCL.		PROVISION	NUMBER
	2019/2020	2020/2021		2021/2022		2021/2022					(A) / (C)?	
APPLICATION FEES FOR SAFETY AND GRADING CERTIFICATION Application fee for Safety and Grading certification, to dadministration costs	220	242	10%	266	10%	293	10%	2019/20	VAT INCL	ммм	С	57 11

DIRECTORATE: SOCIAL SERVICES

SUB-DIRECTORATE: DISASTER MANAGEMENT

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DIVISION: CONTROL CENTRE

SERVICE OR PRODUCT	APPROVED TARIFF 2019/2020	PROPOSED TARIFF 2020/2021	% +1(-)	PROPOSED TARIFF 2021/2022	% +l(-)	PROPOSED TARIFF 2021/2022	% +/(-)	PREVIOUS Adjustmen T	VAT Inclæxcl.	AUTHORITY	ORDER OF PROVISION (A)/(C)?	REVENUE LINE ITEM Number
MONITORING FEE IRO DIRECT ALARMS Monitoring fee annually per outstation linked by radio, telephone line or any other means to the control centre of emergency services.	839	923	10%	1 015	10%	1 117	10%	2019/20	VAT INCL	МММ	A	57 11

^{**} THE BOUNDARIES OF THE CENTRAL AREA ARE FIRST AVENUE, ZASTRON STREET, HANGER STREET AND SELBOURNE AVENUE

PLANNING

SUB-DIRECTORATE; LAND USE DIVISION: OUTDOOR ADVERTISING

	APPROVED	PROPOSED		PROPOSED		PROPOSED		PREVIOUS	1/4.7		ORDER OF	
SERVICE OR PRODUCT	TARIFF	TARIFF	% +/(-)	TARIFF	% +/(-)	TARIFF	% +/(-)	ADJUSTMEN	VAT	AUTHORITY	PROVISION	VOTE NO.
	2019/2020	2020/2021		2021/2022		2022/2023		Т	INCL/EXCL.		(A) / (C)?	1012110.
General application fee for all signs Excl LED	652	1 580	10%	1 738	10%	1 912	10%	2020	Inclusive	MMM	C	6224 142 008 029 ZZZZZ 1°
General application and inspection fee for LED	New	4 700	100/	4 070	400/	0.057	400/					
signs	INEW	1 700	10%	1 870	10%	2 057	10%	2020	Inclusive	MMM	С	6224 142 008 029 22222 1
Iluminated or animated (all areas of control) (per												
n2 per annum)												
LED sign: erected in private and MMM	New	R13,000 non- refundable basic fee plus R1100m2	10%	R14,300 non- refundable basic fee plus R1210 m2	10%	R15,730 non- refundable basic fee plus R1331 m2	10%	2020	Inclusive	МММ	С	6224 142 008 029 ZZZZZ 1 [.]
Route markers for information purposes, Tourism												
signs, etc.												
Estate Agent boards (per agency per annum): Each												
gency must register all Agents in a company and	2 219	2 441	10%	2 685	10%	2 954	10%	2020	Inclusive	MMM	С	
rovide MMM with all necessary credentials.										***************************************		6224 142 008 029 ZZZZZ 1
Auction Signage (per agency per annum); Each								2020				142 000 023 22772
Agency must register all Agents in a company and	2 219	2 441	10%	2 685	10%	2 954	10%		Inclusive	MMM	c	
provide MMM with all necessary credentials.												6224 142 008 029 ZZZZZ 1
railer Advertising per m2	5 974	605	10%	666	10%	732	10%	2020	Inclusive	MMM	С	6224 142 008 029 22777 1
nflatable- per occasion per two inflatables	2 306	2 537	10%	2 791	10%	3 070	10%	2020	Inclusive	MMM	C	6224 142 008 029 ZZZZZ 1
lags/ banners	-			}		.						6224 142 008 029 77777 1
lags (Streetscape / treardrop) (per 4 flags)	521	365	10%	402	10%	442	10%	2020	Inclusive	MMM	С	6224 142 008 029 ZZZZZ 1
anners (per 4 banner)	2 151	1 500	10%	1 650	10%	1 815	10%	2020	Inclusive	MMM	l c	6224 142 008 029 ZZZZZ
erial signs per m2	259	285	10%	314	10%	345	10%	2020	Inclusive	MMM	С	6224 142 008 029 ZZZZZ 1
kip Bins												
5x) skip bins less than 7m3 for period of twelve(12)	New	4 370	10%	4 807	10%	5 287	10%	2020	Inclusive	10.04		
nonths	.,,,,,	10/0	1070	7 007	1070	3 201	1076		inclusive	MMM	С	6224 142 008 029 ZZZZZ 1
5X) skip bins less more 7m3 for period of twelve(12)	New	4 804	10%	5 287	10%	5 815	10%	2020	bolueius	LILM E		
nonths	11091	7004	1070	3 201	1070	3 0 10	10%		Inclusive	MMM	С	6224 142 008 029 ZZZZZ 1
POSTERS												

Non-profit bodies	ı	ı		l I		l I		I	I	I	ı	1
Up to 200 posters period of 14 days	6	10	10%	11	10%	12	10%	2019	Inclusive	MMM		C004 440 000 400
More than 200 posters (per poster for period of 14									llicidalve	IVIIVIIVI	С	6224 142 008 129 ZZZZZ 11
days)	'	13	10%	14	10%	16	10%	2019	Inclusive	MMM	С	6224 142 008 129 ZZZZZ 11
More than 300 posters (per poster for period of 14		45	(00)									
days)	9	15	10%	17	10%	18	10%	2019	Inclusive	MMM	С	6224 142 008 129 ZZZZZ 11
Awareness campaigns with no commercial contents/	logos					_						
Up to 50 posters -per poster- for 14 days)	57	40	10%	44	10%	48	10%	2019	Inclusive	MMM	C	6224 142 008 129 ZZZZZ 11
More than 50 posters- per poster period of 14 days)	76	54	10%	59	10%	65	10%	2019	Inclusive	MMM	C	6224 142 008 129 ZZZZZ 11
Election posters (per political party exampted as per								2019	*10100110	171171171		0224 142 000 129 22222 11
council resolution) if not removed in 2days after the	7 831	0.014	400/	0.475	4007							
elections, then panalty of tamf amount will be applied	1 00 1	8 614	10%	9 475	10%	10 423	10%		Inclusive	MMM		
											С	6224 142 008 129 22222 11
Headline posters- per newspaper per year	7 831	8 614	10%	9 475	10%	10 423	10%	2019	Inclusive	МММ	c	6224 142 008 129 ZZZZZ 11
												0221112000120222211
SIGNAGE / ADVERTISING LOCALITY BOUND												
ANNUAL LEVY												
< 2m2	652	717	10%	789	10%	868	10%	2019	Inclusive	МММ	l c	6224 142 008 129 22222 11
< 6m2	2 086	2 295	10%	2 525	10%	2 777	10%	2019	Inclusive	MMM	Č	6224 142 008 129 ZZZZZ 11
<20m2	3 916	4 308	10%	4 739	10%	5 213	10%	2019	Inclusive	ммм	c	6224 142 008 129 ZZZZZ 11
= 36 m2</td <td>7 833</td> <td>8 616</td> <td>10%</td> <td>9 478</td> <td>10%</td> <td>10 425</td> <td>10%</td> <td>2019</td> <td>Inclusive</td> <td>MMM</td> <td>Č</td> <td>6224 142 008 129 ZZZZZ 11</td>	7 833	8 616	10%	9 478	10%	10 425	10%	2019	Inclusive	MMM	Č	6224 142 008 129 ZZZZZ 11
Unsold advertising space on advertising sign per	New	187	10%	206	10%	226	100/	0000				1
m2	11011	107	1076	200	1076	220	10%	2020	inclusive	MMM	С	6224 142 008 129 22222 11
								ĺ				
SIGNAGE / ADVERTISING NON-LOCALITY BOUND A	NNUAL LEVY	.										
1		10,900 поп-		11 990 non-		13 189 non-				1		
B		refundable		refundable		refundable						
Per m2	2 297	basic fee	10.0%	basic fee plus	10%	basic fee plus	10%	2019	Inclusive	MMM	С	6224 142 008 129 ZZZZZ 11
		plus 846m2		931m2		1 0224 m2						
Man anoth annual in heading beautifund and a set of		,										
Non-profit or public bodies locality and non-locality bound	652	717	10%	789	10%	868	10%	2019	Inclusive	MMM		
DOGINO							.070		110103146	IALIALIAI	С	6224 142 008 129 ZZZZZ 11
*This tarrife will be applicable upfi such time that the LAN	MA Coupeil ed	ha manu hu 1										
*This tamifs will be applicable until such time that the MN	ını Conucii 900b	us new by⊣aw i	mat may r	eview these tarri	nsandin I	clude additional	schedules.					
Removals												
Tronio and		ı										

Super Billboard 41 to 81 square meter and bigger (per sign)		cost plus 150% with a minimum recovery fee of 1200 for all removal of unauthorised advertising/si gn	10%	cost plus 150% with a minimum recovery fee of 1320 for all removal of unauthorised advertising/sig n	10%	cost plus 150% with a minimum recovery fee of 1452 for all removal of unauthorised advertising/si gn	10%	2019	Inclusive	МММ	C	6224 104 004 007 ZZZZZ 11
Custom-made Billboard (per sign)	55 828	61 411	10%	67 552	10%	74 308	10%	2019	Inclusive	MMM	l c	6224 104 004 007 77777 11
Large Billboard 7 to 40 square meter (per sign)	47 853	52 638	10%	57 902	10%	63 692	10%	2019	Inclusive	MMM	C	6224 104 004 007 ZZZZZ 11
Electronic billboards (per sign)	71 772	78 949	10%	86 844	10%	95 529	10%	2019	Inclusive	MMM	С	6224 104 004 007 ZZZZZ 11
Gantry Billboards (Per Sign)	47 853	52 638	10%	57 902	10%	63 692	10%	2019	Inclusive	MMM	c	6224 104 004 007 ZZZZZ 11
Flat, Sky, Roof, Projecting, Veranda, Balcony, Canopy	3 191	3 510	10%	3 861	10%	4 247	10%	2019	Inclusive	MMM	C	6224 104 004 007 ZZZZZ 11
Small Billboards, Project boards, Forecourt signs and	1 587	1 745	10%	1 920	10%	2 112	10%	2019	Inclusive	MMM	C	6224 104 004 007 ZZZZZ 11
Banner/ Flag/ Inflatable (per sign)	250	275	10%	303	10%	333	10%	2019	Inclusive	MMM	c	6224 104 004 007 ZZZZZ 11
Estate Agent and Auctioneer signs (per sign)	133	146	10%	161	10%	177	10%	2019	Inclusive	MMM	c	6224 104 004 007 ZZZZZ 11
Posters/ Notices (Per Sign)	277	305	10%	336	10%	369	10%	2019	Inclusive	MMM	c	6224 104 004 007 27777 11
Litter Bins (Per Sign)	16 645	18 309	10%	20 140	10%	22 154	10%	2019	Inclusive	MMM	c	6224 104 004 007 ZZZZZ 11
Bus Shelters (Per Sign)	2 774	3 052	10%	3 357	10%	3 692	10%	2019	Inclusive	MMM	Č	6224 104 004 007 ZZZZZ 11
Street Name Advertisement (Per Sign)	2 774	3 052	10%	3 357	10%	3 692	10%	2019	Inclusive	MMM	c	6224 104 004 007 ZZZZZ 11
Trailer advertising/ mobile signs	15 990	17 589	10%	19 348	10%	21 283	10%	2019	Inclusive	MMM	c	6224 104 004 007 ZZZZZ 11
Storage fee removals for illigal advertising signs per day	New	31	10%	34	10%	37	10%	2019	Inclusive	МММ	C	6224 104 004 007 ZZZZZ 11

PLANNING

SUB-DIRECTORATE: TOWN AND REGIONAL PLANNING

DIVISION : URBAN DESIGN

DIVISION : URBAN DESIGN				_								
	APPROVED	PROPOSED		PROPOSED		PROPOSED		PREVIOUS	VAT		ORDER OF	
SERVICE OR PRODUCT	TARIFF	TARIFF	% +/(-)	TARIFF	% +/(-)	TARIFF	% +/(-)	ADJUSTMEN		AUTHORITY	PROVISION	VOTE NO.
	2019/2020	2020/2021		2021/2022		2022/2023		T	INCL/EXCL.		(A) /(C)?	
Township establishment											() ()	
Size of town: 0-2500m ²	3 901	4 291	10%	4 720	10%	5 192	10%	2019	Inclusive	MMM	С	6212 142 461 029 ZZZZZ 11
Size of town: 2501-5000m ²	8 898	9 787	10%	10 766	10%	11 842	10%	2019	Inclusive	MMM	c	6212 142 461 029 ZZZZZ 11
Size of town: 5001-10000m ²	14 627	16 090	10%	17 699	10%	19 469	10%	2019	Inclusive	MMM	c	6212 142 461 029 ZZZZZ 11
Size of town: 1 ha -5 ha	19 659	21 625	10%	23 788	10%	26 166	10%	2019	Inclusive	MMM	C	6212 142 461 029 ZZZZZ 11
Size of town: over 5 ha	24 377	26 815	10%	29 497	10%	32 446	10%	2019	Inclusive	MMM	C	6212 142 461 029 ZZZZZ 11
Amendment of conditions of establishment (material	4 760	5 236	10%	5 760	10%	6 336	10%	2019	Inclusive	MMM	C	6212 142 461 029 ZZZZZ 11
change to an application) additional benefit like								1 20.0		141141141		0212 142 401 023 22222 11
density factors								1				
Application for rezoning/ change in land use												
Erfsize 0-2500m²	3 900	4 290	10%	4 719	10%	5 191	10%	2019	 Inclusive	MMM	С	6004 440 464 000 77777 44
Erf size 2501-5000m ²	8 898	9 788	10%	10 767	10%	11 843	10%	2019	Inclusive	MMM	C	6221 142 461 329 ZZZZZ 11 6221 142 461 329 ZZZZZ 11
Erf size 5001-10000m ²	14 627	16 090	10%	17 699	10%	19 469	10%	2019	Inclusive	MMM	C	ı
Erf size 1 ha -5 ha	19 659	21 625	10%	23 788	10%	26 166	10%	2019	Inclusive	MMM	C	6221 142 461 329 ZZZZZ 11
Erf size over 5 ha	24 377	26 815	10%	29 497	10%	32 446	10%	2019	Inclusive	MMM	c	6221 142 461 329 ZZZZZ 11
Application for Consent						1,0	1010	2013	IIIGiusive	MIMIM		6221 142 461 329 ZZZZZ 11
Special Consent	2 692	2 961	10%	3 257	10%	3 583	10%	2019	Inclusive	MMM	c	6704 440 464 400 77777 44
Home industry (Town Planning Scheme)	2 014	2 215	10%	2 437	10%	2 680	10%	2019	Inclusive	MMM	C	6221 142 461 429 ZZZZZ 11
Spaza shops (Annexure "F")	336	370	10%	407	10%	448	10%	2019	Inclusive	MMM	C	6221 142 461 429 ZZZZZ 11
Application for relaxation of building lines					.070	710	1070	2013	IIICIUSIVE	IAHAHAI		6221 142 461 429 ZZZZZ 11
Erven smaller than 500m	336	370	10%	407	10%	448	10%	2019	Inclusive	MMM		C004 440 464 000 7777 44
Erven 500 -750m	658	724	10%	796	10%	876	10%	2019	Inclusive	MMM	C	6221 142 461 229 ZZZZZ 11
Erven larger than 750m	1 316	1 448	10%	1 593	10%	1 752	10%	2019	Inclusive	MMM	C	6221 142 461 229 ZZZZZ 11
General Residential	2 014	2 215	10%	2 437	10%	2 680	10%	2019	Inclusive	MMM	C	6221 142 461 229 ZZZZZ 11
Business/Industrial/commercial	2 417	5 000	10%	5 500	10%	6 050	10%	2019	Inclusive		C	6221 142 461 229 ZZZZZ 11
Community facility	671	738	10%		10%	893	10%	2019		MMM	C	6221 142 461 229 ZZZZZ 11
, ,	1 011	1 100	1 10/0	012	10 /0	093	1076	7019	Inclusive	MMM	C	6221 142 461 229 ZZZZZ 11

Application for Removal of Restrictions	3 182	3 500	10%	3 850	10%	4 235	10%	2019	Inclusive	ммм	l c	6221 142 460 029 22222 11
Application for Removal of Restriction to permit a	1 343	4 477	400/	- 1								0221 142 460 029 22722 11
second dwelling	1 343	1 477	10%	1 625	10%	1 787	10%	2019	inclusive	MMM	С	6221 142 460 029 ZZZZZ 11
Application for subdivision]			
Basic Fee	2 666	2 933	10%	3 226	10%	3 549	10%	2019	Inclusive	МММ	С	6221 142 461 529 ZZZZZ 11
Charge per proposed subdivision (Remainder conside	213	234	10%	257	10%	283	10%	2019	Inclusive	MMM	c	6221 142 461 529 ZZZZZ 11
Application for consolidation										,,,,,,,,,		0221 142 401 323 2222 11
Basic Fee	2 666	2 933	10%	3 226	10%	3 549	10%	2019	Inclusive	MMM	С	6221 142 461 529 ZZZZZ 11
Charge per erf to be consolidated	213	234	10%	257	10%	283	10%	2019	Inclusive	MMM	c	6221 142 461 529 ZZZZZ 11
Amendments to existing Special Uses	3 182	3 500	10%	3 850	10%	4 235	10%	2019	Inclusive	MMM	Č	6221 142 461 329 ZZZZZ 11
Alteration, amendment or cancellation of a General	ļ											0221 142 401 323 2222 11
Plan, amendment of an approved layout plan,	3 182	3 500	10%	3 850	10%	A 22C	400/	0040				
phasing of development, closure of public places	0 102	3 300	10 /6	3 030	IV76	4 235	10%	2019	Inclusive	MMM	С	6221 142 461 229 ZZZZZ 11
						[
Amendment of the Scheme Boundaries	2 692	2 961	10%	3 257	10%	3 583	10%	2019	inclusive	MMM	С	6221 142 461 229 ZZZZZ 11
Application for registration and cancellation of	1 276	1 404	10%	1 544	10%	1 699	10%	2019	Inclusive	MMM	С	6212 142 461 029 ZZZZ 11
servitudes												
Issuing of a certificate for registration of												
subdivisions, consolidation and extension of												
period for registration of plans with SG and	537	590	10%	649	10%	714	10%	2019	Inclusive	MMM	С	6221 142 461 529 ZZZZZ 11
extension of approval periods for all town planning												,,,
applications												
Issuing of zoning certificate	136	150	10%	165	10%	182	10%	2019	Inclusive	MMM	С	6221 142 461 629 ZZZZZ 11
Amendment of the SDF	2 692	269	10%	296	10%	325	10%	2019	Inclusive	MMM	C	6221 142 461 229 ZZZZZ 11
									1			

Penalties for landuse violations = value of x 6 of property rates.

Township establishment be levied at full rates and taxes, will apply from date of advertisment in the Government Gazette

DIRECTORATE: PLANNING
SUB-DIRECTORATE: LAND USE
DIVISION: BUILDING ZONE CONTROL

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DIVISION : BUILDING ZONE CONTROL												
SERVICE OR PRODUCT	APPROVED TARIFF 2019/2020	PROPOSED TARIFF 2020/2021	% +/(-)	PROPOSED TARIFF 2021/2022	% +1(-)	PROPOSED TARIFF 2022/2023	% +/(-) 	PREVIOUS ADJUSTMEN T	VAT INCL/EXCL,	AUTHORITY	ORDER OF PROVISION (A)/(C)?	VOTE NO.
HOARDING PERMITS Hoarding Demils (per week / m²) BUILDING PLAN FEES	17	19	10%	21	10%	23	10%	2019	Inclusive	МММ	С	6222 106 010 014 ZZZZZ 11
Building Plans: (New work, Additions, as built etc) 0,1m² to 3000m² (sliding Scale)	minimum fee R1 276 for residential and R2 935 for all others per Building Plan submitted and a maximum fee of (3 000m²x R17/m²)=R51	plans from 0, 1-3000m² with a minimum fee R1 404 for residential and R3 229 for all others per Building	10%	R21.00 per m² or part thereof for building plans from 0, 1-3000m² with a minimum fee R1 544 for residential and R3 552 for all others per Building Plan submitted and a maximum fee of (3 000m²x R21/m²)=R63 000.00	10%	R23.00 per m² or part thereof for building plans from 0, 1-3000m² with a minimum fee R1 699 for residential and R3 875 for all others per Building Plan submitted and a maximum fee of {3 000m²x R23/m²)=R69 000.00	10%	2019	Inclusive	ммм	С	6222 142 454 129 ZZZZZ 11

DIRECTORATE: PLANNING
SUB-DIRECTORATE: LAND USE
DIVISION: BUILDING ZONE CONTROL

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DIVISION : BUILDING ZONE CONTROL	T											
SERVICE OR PRODUCT	APPROVED TARIFF 2019/2020	PROPOSED TARIFF 2020/2021	% +/(-)	PROPOSED TARIFF 2021/2022	% +/(-)	PROPOSED TARIFF 2022/2023	% +/(-)	PREVIOUS ADJUSTMEN T	VAT INCL/EXCL.	AUTHORITY	ORDER OF PROVISION (A)/(C)?	VOTE NO.
HOARDING PERMITS Hoarding permits (per week / m²) BUILDING PLAN FEES	17	19	10%	21	10%	23	10%	2019	Inclusive	MMM	С	6222 106 010 014 ZZZZZ 11
Building Plans: (New work, Additions, as built etc) 0,1m² to 3000m² (sliding Scale)	others per Building Plan submitted and a maximum fee of (3 000m²x R17/m²)=R51	plans from 0, 1-3000m² with a minimum fee R1 404 for residential and R3 229 for all others per Building	10%	R21.00 per m² or part thereof for building plans from 0, 1-3000m² with a minimum fee R1 544 for residential and R3 552 for all others per Building Plan submitted and a maximum fee of (3 000m²x R21/m²)=R63 000.00		R23.00 per m² or part thereof for building plans from 0, 1-3000m² with a minimum fee R1 699 for residential and R3 875 for all others per Building Plan submitted and a maximum fee of (3 000m²x R23/m²)=R69 000.00	10%	2019	Inclusive	ммм	С	6222 142 454 129 ZZZZZ 11

DIRECTORATE: PLANNING
SUB-DIRECTORATE: LAND USE
DIVISION · BUILDING ZONE CONTROL

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DIVISION: BUILDING ZONE CONTROL												
SERVICE OR PRODUCT	APPROVED TARIFF 2019/2020	PROPOSED TARIFF 2020/2021	% +1(-)	PROPOSED TARIFF 2021/2022	% +l(-)	PROPOSED TARIFF 2022/2023	% +l(-)	PREVIOUS ADJUSTMEN T	VAT INCL/EXCL.	AUTHORITY	ORDER OF PROVISION (A) / (C)?	VOTE NO.
10001 m ² and above (No limit) and (sliding Scale)	R128 000.00 plus R8/m² or part thereof for the remaining building area exceeding 10 000m² with no limit per building plan submitted	R140 800.00 plus R9/m² or part thereof for the remaining building area exceeding 10 000m² with no limit per building plan submitted	10%	R154 880.00 plus R10/m² or part thereof for the remaining building area exceeding 10 000m² with no limit per building plan submitted	10%	R170 370.00 plus R11/m² or part thereof for the remaining building area exceeding 10 000m² with no limit per building plan submitted	10%	2019	Inclusive	МММ	С	6222 142 454 129 ZZZZZ 11
Internal alterations	1	R1 285 for single dwelling per erf or units and R2 979for all others	10%	R1 414 for single dwelling per erf or units and R3 277 for all others	10%	R1 556 for single dwelling per erf or units and R3 605 for all others	10%	2019	Inclusive	МММ	С	6222 142 454 129 ZZZZZ 11

Provisional authorization to commence with building we Provisional authorization to commence with building work in terms of Section 7(6) of the National Building	1 196	1 315	10%	R 1 447	10%	1 592	10%	2019	Inclusive	МММ	С	6222 142 454 129 ZZZZZ 11 6222 142 454 129 ZZZZZ 11
Regulations and Building Standards Act, 1977 of 103, as amended per erf or unit in a complex for all others (industrial, shops, factories, offices etc.) per application per month	2 015	2 217	10%	R 2 438	10%	2 682	10%	2019	Inclusive	МММ	С	
Extension of building plan validity period, provided there is no change on the building plans and relevant applicable legislation. Within validity period. Extention to be valid for the next 12 months	25% of the original building plan fees paid	onginai	0%	25% of the original building plan fees paid	0%	25% of the original building plan fees paid	0%	N/A	Inclusive	МММ	С	6222 142 454 129 ZZZZZ 11
Extension of building plan validity period, provided there is no change on the building plan and relevant applicable legislation. Within12 Months after expiry. Extention to be valid for the next 12 months	50% of the original building plan fees paid	50% of the original building plan fees paid	0%	50% of the original building plan fees paid	0%	50% of the original building plan fees paid	0%	N/A	Inclusive	МММ	С	6222 142 454 129 ZZZZZ 11
Re-Inspection	295	325	10%	357	10%	393	10%	2019	Inclusive	MMM	С	6222 142 454 129 ZZZZZ 11 6222 142 454 129 ZZZZZ 11
Permit for minor building works	295	325	10%	357	10%	393	10%	2019	Inclusive	ммм	С	
	id qq											
Cell phone masts, radio masts, television masts Mass Contracted low cost housing projects funeded by Application for demolition: Residential (per unit) Application for demolition, Business, shops, industrial a	428	2 215 67 471 1 089	10% 11% 10% 10%	2 436 73 518 1 198	10% 11% 10% 10%	2 680 80 570 1 318	10% 10% 10% 10%	2019 2019 2019 2019 2019	Inclusive Inclusive Inclusive Inclusive	MMM MMM MMM	C C C	6222 142 454 129 ZZZZZ 11 6222 142 454 129 ZZZZZ 11 6222 142 093 029 ZZZZZ 11 6222 142 093 029 ZZZZZ 11

	ı											
1	0-150m² =R2 015	0-150m² =R2 166		0-150m² =R2 383		0-150m² =R2 622			Inclusive	MMM	С	6222 142 459 029 ZZZZZ 11
	150-500m² = R2 350 500-1000m² =	150-500m² = R2 585 500-1000m²	10.6%	150-500m ² = R2 844 500-1000m ² =	10.0%	150-500m ² = R3 129 500-1000m ² =			Inclusive	MMM	С	6222 142 459 029 ZZZZZ 11
Certificate of Occupancy (per unit)	R3 088	= R3 397		R3 736		R4 110	10%	2019	Inclusive	MMM	С	6222 142 459 029 ZZZZZ 11
	1000-5000m² ≂R6 713	1000-5000m² ≃R7 384		1000-5000m² =R8 122		1000-5000m² =R8 935			Inclusive	МММ	С	6222 142 459 029 ZZZZZ 11
	5000 & more = R13 318	5000 & more = R14 650	_	5000 & more = R16 115		5000 & more = R17 727		_	Inclusive	МММ	С	6222 142 459 029 ZZZZZ 11
	0-150m² =R 880	0-150m² =R968		0-150m ² =R1 065		0-150m² =R1 172			Inclusive	MMM	С	6222 142 459 029 ZZZZZ 11
Permission to occupy/use a building (Temporary	150-500m ² = R1 562 500-1000m ² =	150-500m ² = R1 718 500-1000m ²	10.0%	150-500m ² = R1 890 500-1000m ² =	10.0%	150-500m ² = R2 079 500-1000m ² =			Inclusive	МММ	С	6222 142 459 029 ZZZZZ 11
occupancy, per unit)	R2 002	= R2 202		R2 422	10.070	R2 665	10%	2019	Inclusive	MMM	С	6222 142 459 029 ZZZZZ 11
	1000-5000m² =R2 750	1000-5000m² =R3 025		1000-5000m² =R3 328		1000-5000m² =R3 661			Inclusive	MMM	С	6222 142 459 029 ZZZZZ 11
	5000 & more = R6 600	5000 & more = R7 260		5000 & more = R7 986		5000 & more = R8_785	_		Inclusive	МММ	С	6222 142 459 029 ZZZZZ 11
Boudary wall	295	325	10%	358	10.0%	394	10%	2019	Inclusive	МММ	С	6222 142 454 129 ZZZZZ 11
Swimming pool Carport submitted per 40 m² or part thereof	295 295	325 325	10% 10%	358 358	10.0% 10.0%	394 394	10% 10%	2019 2019	Inclusive Inclusive	MMM MMM	C C	6222 142 454 129 ZZZZZ 11 6222 142 454 129 ZZZZZ 11
Issuing of building plan approval confirtmation letters to Land surveyors	610	671	10%	738	10.0%	812	10%	2019	Inclusive	МММ	С	6222 142 454 129 ZZZZZ 11
Fuel Tanks above and underground (per tank)	3 052	3 357	10%	3 692	10.0%	4 062	10%	2019	Inclusive	МММ	С	6222 142 454 129 ZZZZZ 11
Septic tanks and french drain Building Clearance Certificate (change of property	269	295	10%	325	10.0%	357	10%	2019	Inclusive	MMM	С	6222 142 454 129 ZZZZZ 11
ownwership)	1 465	. 1 611	10%	1 772	10.0%	1 950	10%	2019	Inclusive	MMM	С	6222 142 454 129 22222 11
List of Building Plans Sale of photocopies per A0	295 270	325 297	10% 10%	358 327	10.0% 10.0%	394 359	10% 10%	2019 2019	Inclusive	MMM MMM	C	6222 142 451 029 ZZZZZ 11 6222 142 451 029 ZZZZZ 11
Sale of photocopies per A1 Sale of photocopies per A4	150	165	10%	182	10.0%	200	10%	2019	Inclusive	MMM	C	6222 142 451 029 ZZZZZ 11
Sale of photocopies per A4	4	4	10%_	5	10.0%	6	10%	2019	Inclusive	MMM	C	6222 142 451 029 ZZZZZ 11

DIRECTORATE: PLANNING SUB-DIRECTORATE: LAND USE

DIVISION: ENFORCEMENT (ILLEGAL LAND USE)

DIVISION: ENFORCEMENT (ILLEGAL LAND USE)	ADDDOVED	DDODODED										
SEDVICE OF PROPILET	APPROVED	PROPOSED		PROPOSED		PROPOSED		PREVIOUS	VAT		ORDER OF	
SERVICE OR PRODUCT	TARIFF	TARIFF	% +/(-)	TARIFF	% +/(-)	TARIFF	% +/(-)	ADJUSTMEN		AUTHORITY	PROVISION	REVENUE VOTE NO.
	2019/2020	2020/2021		2021/2022		2022/2023		T	INCL/EXCL.		(A) / (C)?	ALVERIOR FOREIGN.
	R11 000 for first	R12 100 for		R13 310 for		R14 641 for		 			() ()	
	month plus R2	first month		first month		first month						
Residential illegally used as a Student House	750 additional	plus R3 025	10%	plus R3 328	10%	plus R3 661	10%	2010				
	every month	additional	1070	additional	1076	additional	10%	2019	Inclusive	MMM	C	6223 104 004 007 ZZZZZ 11
	thereafter	every month		every month		every month						
	- Cloroditor	thereafter		thereafter		thereafter						
	R11 000 for first	'R12 100 for		R13 310 for		R14 641 for						
	month plus R2	first month		first month		first month						
Residential illegally used a Guest House	750 additional	plus R3 025	10%	plus R3 328	4004	plus R3 661						
Transfer mogality about a Oddot House	every month	additional	10%	additional	10%	additional	10%	2019	Inclusive	MMM	C	6223 104 004 007 ZZZZZ 11
	thereafter	every month		every month		every month						
	nerealei	thereafter		thereafter		thereafter						
	D40 750 (R15 125 for	_	R16 640 for		R18 304 for		 				
Residential illegally used as a Business (offices,	R13 750 for first	first month		first month		first month						
	month plus R2	plus R3 025	10%	plus R3 330	10%	plus R3 663	10%	2019	المالية المالية			
consulting rooms)	750 every	every month	1070	every month	1070	every month	1076	2019	Inclusive	MMM	C	6223 104 004 007 ZZZZZ 11
	month thereafter	thereafter		thereafter		thereafter						
		R12 100 for		R13 310 for		R14 641 for		- -				
	R11 000 for first	first month		first month		first month						
Residential illegally used as Business (illegal	month plus R2	plus R3 025		plus R3 328		plus R3 661						
tuckshop)	750 additional	additional	10%	additional	10%	additional	10%	2019	Inclusive	MMM	l c l	6223 104 004 007 ZZZZZ 11
	every month	every month		every month		every month						
	thereafter	thereafter		thereafter		thereafter						
		R12 100 for		R13 310 for		R14 641 for				<u>_</u>		
Posidonfol illogathere and an During () of	R11 000 for first	first month		first month		first month						
Residential illegally used as Business (dentistry,	month plus R2	plus R3 025		plus R3 328		plus R3 661						
hairsalon, vetenary services, Courier, any other	750 additional	additional	10%	additional	10%	additional	10%	2019	inclusive	MMM	l c l	6223 104 004 007 ZZZZZ 11
business activity)	every month	every month		every month								0220 104 004 001 <u>22277</u> 17
	thereafter	thereafter		thereafter		every month						
		R24 200 for		R26 620 for		thereafter		ļ. —				
	R22 000 for first	first month		first month		R29 282 for						
Secile (17)	month plus R11	plus R12 100		plus R13 310		first month						
Residential illegally used as Motor Dealership	000 for every	for every	10%	l .	10%	plus R14 641	10%	2019	Inclusive	MMM	c	6223 104 004 007 ZZZZZ 11
, , , , , , , , , , , , , , , , , , , ,	other month	other month		for every other		for every						0220 104 004 001 ZZZZZ 11
	thereafter	thereafter		month		other month						
		uleteatel		thereafter		thereafter						

Residential illegally used as Courier services	R16 500 for the first month plus R2 750 every month thereafter.	R18 150 for the first month plus R3 025 every month	10%	R19 965 for the first month plus R3 328 every month thereafter.	10%	R21 962 for the first month plus R3 328 every month thereafter.	10%	2019	Inclusive	ммм	С	6223 104 004 007 ZZZZZ 11
Residential illegally used as Real Estate Agency	R16 500 for the first month plus R2 750 every month thereafter.	R18 150 for the first month plus R3 025 every month thereafter.	10%	R19 965 for the first month plus R3 328 every month thereafter.	10%	R21 962 for the first month plus R3 328 every month thereafter.	10%	2019	Inclusive	МММ	С	6223 104 004 007 ZZZZZ 11
Residential illegally used as a crèche	R 3 300 for first month plus R1 650 for every month thereafter.	R 3 630 for first month plus R1 815 for every month thereafter.	10%	R 3 995 for first month plus R1 997 for every month thereafter.	10%	R4 395 for first month plus R2 197 for every month thereafter.	10%	2019	Inclusive	МММ	С	6223 104 004 007 ZZZZZ 11
Residential used for mechanical workshop , spray painting	R4 400 for the first month plus R1 650 for every month thereafter.	R4 840 for the first month plus R1 815 for every month thereafter.	10%	R5 325 for the first month plus R1 997 for every month thereafter.	10%	R5 858 for first month plus R2 197 for every month thereafter.	10%	2019	Inclusive	МММ	С	6223 104 004 007 ZZZZZ 11
Noise Disturbance in Residential Area	R 3 300 if proof can be provided	R 3 630 if proof can be provided	10%	R 3 995 if proof can be provided	10%	R4 395 if proof can be provided	10%	2019	Inclusive	МММ	С	6223 104 004 007 ZZZZZ 11
General Non Compliance with the Town Planning Scheme	R11 000 for first month plus R2 750 additional every month thereafter	R12 100 for first month plus R3 025 additional every month thereafter	10%	R13 310 for first month plus R3 328 additional every month thereafter	10%	R14 641 for first month plus R3 661 additional every month thereafter	10%	2019	Inclusive	МММ	С	6223 104 004 007 ZZZZZ 11
Land illegally used for light industrial	R16 500 for the first month and R 2 750 every month thereafter	R18 150 for the first month and R 3 025 every month thereafter	10%	R19 965 for the first month plus R3 328 every month thereafter.	10%	R21 962 for the first month plus R3 328 every month thereafter.	10%	2019	Inclusive	МММ	С	6223 104 004 007 ZZZZZ 11

DIRECTORATE: PLANNING

SUB-DIRECTORATE: GEOGRAPHICAL INFORMATION SERVICES NEW TARIFFS TO BE CREATED

DIVISION : DATA COMPILATION

SERVICE OR PRODUCT	TARIFF 2019/202	:	PROPOSED TARIFF 2020/2021	% +/(-)	PROPOSED TARIFF 2021/2022	% +/(-)	PROPOSED TARIFF 2022/2023	% +/(-)	PREVIOUS ADJUSTMEN T	VAT INCL/EXCL.	AUTHORITY	ORDER OF PROVISION (A) / (C)?	VOTE NO.
PRINTING OF MAPS													
A0		270	245	10%	270	10.0%	297	10%	2019	Inclusive	MMM	С	62-41 New vote no
A1		150	165	10%	182	10.0%	200	10%	2019	Inclusive	MMM	C	62.41 New vote no
A2		90	82	10%	90	10.0%	99	10%	2019	Inclusive	MMM	C	62-41 New vote no
A3		7	8	10%	9	10.0%	10	10%	2019	Inclusive	MMM	С	62-41 New vote no
A4		4	5	10%	6	10.0%	7	10%	2019	Inclusive	MMM	С	62-41 New vote no

DIRECTORATE: PLANNING

SUB-DIRECTORATE: FRESH PRODUCE MARKET

DIVISION: ADMIN, FINANCE AND BUSINESS OPERATIONS

SERVICE OR PRODUCT	APPROVED TARIFF 2019/2020	PROPOSED TARIFF 2020/2021	% +/(-)	PROPOSED TARIFF 2021/2022	% +J(-)	PROPOSED TARIFF 2022/2023	% +/(-)	PREVIOUS ADJUSTMEN T	VAT INCL/EXCL.	AUTHORITY	ORDER OF PROVISION (A) I (C)?	VOTE NO.
HIRE OF HANDLING EQUIPMENT PUSHCART TROLLEY	9.40 12	10.35 13.20	10% 10%	11.40 14.50		12.55 15.95	10% 10%	2019 2019	Inclusive Inclusive	MMM	A A	6462140083015ZZZZZ11 6462140083015ZZZZZ11
COLD STORAGE								}				
UP TO 20 000 CM	0.12	0.13	10%	0.14		0.15	10%	2019	Inclusive	МММ	A	6462140039015ZZZZZ11
ABOVE 40 001 CM BAGS, POCKETS AND OTHER:	0.14 0.19	0.15	10% 10%	0.17 0.23	10% 10%	0.19 0.25		2019 2019	Inclusive Inclusive	MMM MMM	A A	6462140039015ZZZZZ11 6462140039015ZZZZZ11
UP TO 15 KG ABOVE 15 KG	0.23	1 4	10%	0.28 0.58	10%	0.31 0.64		2019 2019	Inclusive Inclusive	MMM MMM	A	6462140039015ZZZZZ11 6462140039015ZZZZZ11
BULK CRATES	8.02		10%	9.70	10%	10.67	J	2019	Inclusive	MMM	A	6462140039015ZZZZZ11

BULK CRATES NOT PURCHASED ON MARKET RIPENING	11.84	13.02	10%	14.32	10%	15.75	10%	2019	Inclusive	МММ	A	6462140039015ZZZZZ11
BANANAS OTHER ADMINISTRATION	2.08 0.92	2.18 0.97	5% 5%	2.29 1.02	5% 5%	2.40 1.07	5% 5%	2019 2019	Inclusive Inclusive	MMM MMM	A A	6462140039015ZZZZZ11 6462140039015ZZZZZ11
COMPUTER TIME AGENT PERMIT PHOTO COPIES	0.60 2 519.40 3.00	0.63 2 771.34 3.30	5% 10% 10%	0.66 3 048.47 3.63	5% 10% 10%	0.69 3 353.32 3.99	5% 10% 10%	2019 2019 2019	Inclusive Inclusive Inclusive	MMM MMM	A A A	6461138001028ZZZZZ11 6461106011014ZZZZZ11 6461106011014ZZZZZ11
PARKING RENT OF ACCOMMODATION	131.13	144.24	10%	158.66	10%	174.53	10%	2019	Inclusive	MMM	A	6462142450029ZZZZZ11
OFFICES STORES	67.72	74.49	10%	81.94	10%	90.13	10%	2019	Inclusive	MMM	Α	6462140286015ZZZZZ11
MARKET COMMISSION	48.42	53.26	10%	58.59	10%	64.45	10%	2019	Inclusive	MMM	A	6462140286115ZZZZZ11
ELECTRICITY AGENTS (PER UNIT)	5% 2.75	5%	0%	5%	0%	5%	0%	2019	Inclusive	MMM	A	6461138062028ZZZZZ11
DEMADES TO THE AD HISTMENT OF CEDTAIN TAD		3.03	10%_	3.33	10%	3.66	10%	2019	Inclusive	MMM	Α	6462132106015ZZZZZ11

REMARKS TO THE ADJUSTMENT OF CERTAIN TARIFFS:

RIPENING

The tariff is in line with other Fresh Produce Markets.

COMPUTER TIME

The tariff for docket fee's (thermal printer rolls) iin line with other Fresh Produce Markets.

MARKET COMMISSION

Income generated from Market Commission fluctuate as price varies and is based on comparisons with other Fresh Produce Markets.

MARKET COMMISSION

Income generated from Market Commission fluctuate as price varies and increase automatically when sales increase.

DIRECTORATE: ECONOMIC & RURAL DEVELOPMENT

SUB-DIRECTORATE: SMME - INFORMAL TRADING AREAS WITHIN MANGAUNG METROPOLITAN MUNICIPALITY

DIVISION: INFORMALL TRADE

NEW ITEM											
Hawkers Permit Fee	44	49	10%	54	10%	59	10%	2019	Included	MMM	A
Hawkers Stalls Botshabeio CBD	1 498	1 648	10%	1 813	10%	1 994	10%	2019	Included	MMM	A
SUB-DIRECTORATE: IMPLEMENTATION SUPPORT											
DIVISION: BNG PROPERTY FINANCE AND ADMINIS	TRATION										
Photostat	1.43/page	1.57/page	10%					2019	Included	MMM	A
Attomeys Enquiries (House ownership status)	83.00/enquiry	91.30/enquiry	10%					2019	Included	MMM	Α.
File Information and Inspection	2.75/page	3.03/page	10%					2019	Included	MMM	A
Admin Fees (Housing Projects)	518.00/house	569.80/house	10%					2019	Included	MMM	A
Admin Fees (People Housing Projects)	428.00/house	470.80/house	10%					2019	Included	MMM	A
Stores Levy	13% of stored	3% of stored	10%					2019	included	MMM	A
	material	material									
Shifting Costs (Electricity Pre-paid & Readyboard)	1 852	2 037	10%	2 240	10.0%	2 464	10%	2019	Included	MMM	A
Land Costs For BNG Projects	3 146	3 460	10%	3 807	10.0%	4 187	10%	2019	Included	MMM	A

DIRECTORATE: HUMAN SETTLEMENTS

SUB-DIRECTORATE: PROPERTY AND LAND MANAGEMENT

DIVISION : LAND DISPOSAL

SERVICE OR PRODUCT	APPROVED TARIFF 2019/2020	PROPOSED TARIFF 2020/2021	% +/(-)	PROPOSED TARIFF 2021/2022	% +/(-)	PROPOSED TARIFF 2022/2023	% +/(-)	PREVIOUS ADJUSTMEN T	VAT INCL/EXCL.	AUTHORITY	ORDER OF PROVISION (A) / (C)?
Building Clause Certificate	255	280	10%	308	10%	339	10%	2019	Included	MMM	A
Consent to Transfer	1 156	1 272	10%	1 399	10%	1 539	10%	2019	Included	MMM	A

DIRECTORATE: HUMAN SETTLEMENTS

SUB-DIRECTORATE: IMPLEMENTATION SUPPORT

DIVISION: BNG PROPERTY FINANCE AND ADMINISTRATION

SERVICE OR PRODUCT	APPROVED TARIFF 2019/2020	PROPOSED TARIFF 2020/2021	% +/(-)	PROPOSED TARIFF 2021/2022	% +/(-)	PROPOSED TARIFF 2022/2023	% + <i>l</i> (-)	PREVIOUS ADJUSTMEN T	VAT INCL/EXCL.	AUTHORITY	ORDER OF PROVISION (A) / (C)?
Photostat	2,20/page	2,42/page	10%	2.66/page	10%	2.93/page	10%	2019	Included	MMM	A
Attomeys Enquiries (House ownership status)	93,50/enquiry	30.90/enquiry	10%	145/enquiry	10%	158/enquiry	10%	2019	Included	MMM	A
File Information and Inspection	3,30/page	3.63/page	10%	4,00/page	10%	4.40/page	10%	2019	Included	MMM	Α
Admin Fees (Housing Projects)	572.00/house	629.00/house	10%	692.00/house	10%	761,00/house	10%	2019	Included	MMM	A
Admin Fees (People Housing Projects)	473.00/house	520,00/house	10%	572.00/house	10%	629,00/house	10%	2019	Included	MMM	A
Stores Levy	15% of stored	5% of stored	10%	15% of stored	10%	15% of stored	10%	2019	Included	MMM	A
	material	material	10%	material	10%	material	10%	2019			
Shifting Costs (Electricity Pre-paid & Readyboard)	1 687	1 856	10%	2 042	10%	2 246	10%	2019	Included	MMM	A
Land Costs For BNG Projects	3 146	3 461	10%	3 807	10%	4 188	10%	2019	Included	MMM	A
	<u> </u>										

DIRECTORATE: HUMAN SETTLEMENTS SUB-DIRECTORATE: MIXED DEVELOPMENT DIVISION: RENTAL MANAGEMENT

SERVICE OR PRODUCT	APPROVED TARIFF 2019/2020	PROPOSED TARIFF 2020/2021	% +/(-)	PROPOSED TARIFF 2021/2022	% +/(•)	PROPOSED TARIFF 2022/2023	% +/(-)	PREMOUS ADJUSTMEN T	VAT INCL/EXCL.	AUTHORITY	ORDER OF PROVISION (A)/(C)?
MONTHLY RENTALS:											
Bloemhof Flats	2 326	2 559	10%	2 815	10%	3 097	10%	2019	Included	MMM	
Bloemhof Flats Market Refated	4 653	5 118	10%	5 630	10%	6 193	10%	2019	Included	MMM	A
Erlichpark Houses	1 979	2 176	10%	2 394	10%	2 634	10%	2019	Included		C
Lente Hof	1 034	1 137	10%	1 251	10%	1 376	10%	2019		MMM	A
Lourierpark	2 483	2 731	10%	3 004	10%	3 305	10%	2019	Included	MMM	A
White City Flats	876	964	10%	1 060	10%	1 166	10%		Included	MMM	A
Lourierpark Market Related	4 965	5 462	10%	6 008	10%	6 609	10%	2019	Included	MMM	A
Venter/Wilson Street 1 BEDROOM	1 133	1 246	10%	1 371	10%			2019	Included	MMM	C
Venter/Wilson Street 2 BEDROOM	1 233	1 356	10%	1 492	10%	1 508	10%	2019	Included	MMM	A
Omega Service Centre	162	209	29%	272	30%	1 641	10%	2019	Included	MMM	A
Stillerus Barchellor	569	569	0%			353	30%	2019	Included	MMM	C
stillerus 1 Bedroom	786	786	0%	569 786	0% 0%	569	0%	2019	Included	MMM	C
Grassland Plot 6	376	414	10%	455	10%	786	0%	2019	Included	MMM	C
Grassland Plot 6/1	542	596	10%	656	10%	500	10%	2019	Included	MMM	A
Grassland Piot 7	817	898	10%	988	10%	721	10%	2019	Included	MMM	A
Grassland Plot 10	599	659	10%	725	10%	1 087 798	10%	2019	Included	MMM	A
Grassland Plot 12	554	610	10%	671	10%	738	10%	2019	Included	MMM	A
Grassland Plot 26	889	977	10%	1 075	10%	1 183	10% 10%	2019	Included	MMM	A
Rondebeck PLOT 26	931	1 024	10%	1 127	10%	1 240		2019	Included	MMM	A
Grassland Plot 28	647	712	10%	783	10%	861	10% 10%	2019	Included	MMM	A
Grassland Plot 42	580	638	10%	702	10%	772	10%	2019	Included	MMM	A
Grassland Piot 43	587	646	10%	710	10%	781	10%	2019 2019	Included	MMM	A .
Grassland Plot 45	569	626	10%	688	10%	757	10%	2019	Included	MMM	A .
Grassland Plot 47c	613	674	10%	741	10%	816	10%	2019	Included	MMM	A
Grassland Plot 49	790	869	10%	956	10%	1 051	10%	2019	Included Included	MMM MMM	A

Grassland Plot 61	725	798	10%	877	10%	965	10%	2019	Included	h dh an a	
Grassland Plot 65	448	493	10%	542	10%	596	10%	2019	Included	MMM MMM	A
Grassland Plot 68/1	560	616	10%	678	10%	746	10%	2019	included	MMM	A
Grassland Plot 70	571	628	10%	691	10%	760	10%	2019	1		A
Grassland Plot 72	188	207	10%	227	10%	250	10%	2019	Included	MMM	A
Grassland Plot 74	629	691	10%	761	10%	837	10%	2019	included	MMM	A
Grassland Plot 78	226	248	10%	273	10%	301	10%	2019	Included	MMM] A [
Grassland Plot 80	730	803	10%	883	10%	972	10%		Included	MMM	[A
Grassland Plot 81	614	675	10%	743	10%	817	10%	2019	Included	MMM	A
Grassland Plot 82	687	756	10%	832	10%	915	10%	2019	Included	MMM	A
Grassland Plot 83	530	583	10%	641	10%	705	10%	2019	Included	MMM	A
Grassland Plot 84	569	626	10%	688	10%	757		2019	Included	MMM	A
Grassland Plot 85	387	426	10%	468	10%	515	10%	2019	Included	MMM	A
Grassland Plot 86	530	583	10%	641	10%	705	10% 10%	2019	Included	MMM	A (
Grassland Plot 87	530	583	10%	641	10%	705	10%	2019	Included	MMM	A
Grassland Plot 99	513	564	10%	620	10%	682		2019	Included	MMM	A
Grassland Plot 101	619	681	10%	749	10%	824	10%	2019	Included	MMM] A
Grassland Plot 102	553	608	10%	669	10%	736	10% 10%	2019 2019	Included	MMM	[A
Grassland Plot 104	587	646	10%	710	10%	781	10%	2019	Included	MMM	A
Grassland Plot 106	599	659	10%	725	10%	798	10%	2019	Included	MMM	A
Grassland Piot 109	519	571	10%	628	10%	690	10%	2019	Included	MMM	A
Grassland Plot 115	599	659	10%	725	10%	798	10%	2019	included	MMM	A
Grassland Plot 116	625	687	10%	756	10%	832	10%		Included	MMM	A
Grassland Plot 132	541	595	10%	654	10%	720	10%	2019	Included	MMM	A
Grassland Plot 133	692	761	10%	837	10%	921		2019	Included	MMM	A
Grassland Plot 134	553	608	10%	669	10%	736	10%	2019	Included	MMM	A
Grassland Plot 139	188	207	10%	227	10%	250	10%	2019	Included	MMM	A
Rodenbeck Plot 3/270	615	677	10%	744	10%	l	10%	2019	Included	MMM	A
Andries Pretorius Str. 1	605	666	10%	733	10%	819	10%	2019	Included	MMM	A
Naval Hill Pump Station House	1 431	1 574	10%	1 731	10%	806	10%	2019	included	MMM	A
Union Road 26 - Hamilton Park	1 132	1 245	10%	1 369	10%	1 904 1 506	10% 10%	2019 2019	Included	MMM	A
Petra Quarry House	1 332	1 465	10%		10%	1 772			Included	MMM	A
. 224 4001) 110000	1 332	1 405	. 576	1 611	1070	1//2	10%	2019	Included	MMM	A

DIRECTORATE: HUMAN SETTLEMENTS SUB-DIRECTORATE: MIXED DEVELOPMENT DIVISION: RENTAL MANAGEMENT

CERVICE OF PROPUCT	APPROVED	PROPOSED		PROPOSED		PROPOSED		PREVIOUS	VAT	_	ORDER OF
SERVICE OR PRODUCT	TARIFF	TARIFF	% +/(-)	TARIFF	% +/(-)	TARIFF	% +/(-)	ADJUSTMEN		AUTHORITY	PROVISION
	2019/2020	2020/2021		2021/2022		2022/2023		T	INCL/EXCL.		(A)/(C)?
Union Road 2 (A Nathan S/ Pool)	1 260	1 386	10%	1 524	10%	1 677	10%	2019	Included	MMM	A A
Stadion Swimming Pool	6 424	7 067	10%	7 773	10%	8 550	10%	2019	Included	MMM	A
Union Road 4	1 861	2 048	10%	2 252	10%	2 478	10%	2019	Included	MMM	A
Welvaart Dwelling	1 881	2 069	10%	2 276	10%	2 504	10%	2019	Included	MMM	A
Maselspoort No. 15	1 095	1 204	10%	1 325	10%	1 457	10%	2019	Included	MMM	Â
Maselspoort No. 16	1 095	1 204	10%	1 325	10%	1 457	10%	2019	Included	MMM	Â
Maselspoort No. 17	1 095	1 204	10%	1 325	10%	1 457	10%	2019	Included	MMM	A
Maselspoort No. 18	1 113	1 225	10%	1 347	10%	1 482	10%	2019	Included	MMM	A
First Avenue no. 10	1 249	1 374	10%	1 511	10%	1 662	10%	2019	Included	MMM	A
Sarel Cillierstraat 7	2 246	2 471	10%	2 718	10%	2 989	10%	2019	Included	MMM	A
Hillside Plot 18A	3 709	4 080	10%	4 488	10%	4 937	10%	2019	Included	MMM	I
Hillside Plot 18B	3 148	3 463	10%	3 809	10%	4 190	10%	2019	Included	MMM	A
Plot 8 Bainsvlei	1 128	1 241	10%	1 365	10%	1 501	10%	2019	Included	MMM	A
Plot 2 Sonskyn	1 467	1 614	10%	1 775	10%	1 953	10%	2019	Included	MMM	A
Zoo house (Kingsway)	1 267	1 394	10%	1 533	10%	1 686	10%	2019	Included		A
Church Street 271A	1 283	1 411	10%	1 552	10%	1 707	10%	2019	Included	MMM	A
Church Street 271B	1 283	1 411	10%	1 552	10%	1 707	10%	2019	Included	MMM	A
Church Street 271C	1 283	1 411	10%	1 552	10%	1 707	10%	2019		MMM	A
Boyden Observatory House No. 2	684	752	10%	827	10%	910	10%	2019	Included	MMM	A
Boyden Observatory House No. 3	880	968	10%	1 065	10%	1 171	10%	2019	included	MMM	A
Boyden Observatory House No. 5	786	865	10%	951	10%	1 046	10%	2019	Included	MMM	A
Kirby Court 1 - A Pretorius St	922	1 014	10%	1 115	10%	1 227			Included	MMM	A .
Kirby Court 2 - A Pretorius St	922	1 014	10%	1 115	10%	1 227	10% 10%	2019	Included	MMM	A
Kirby Court 3 - A Preotrius St	514	565	10%	622	10%	684		2019	Included	MMM	A
Krausestraat No. 91	1 234	1 357	10%	1 493	10%		10%	2019	Included	MMM	A
Krausestraat No. 93	1 234	1 357	10%	1 493	10%	1 643	10%	2019	Included	MMM	A
	1 204	1 337	10 /0	1 493	10%	1 643	10%	2019	Included	MMM	A

DIRECTORATE: HUMAN SETTLEMENTS
SUB-DIRECTORATE: MIXED DEVELOPMENT

DIVISION: RENTAL MANAGEMENT

	APPROVED	PROPOSED		PROPOSED		PROPOSED		PREVIOUS	1/4-		ORDER OF
SERVICE OR PRODUCT	TARIFF	TARIFF	% +/(-)	TARIFF	% +/(-)	TARIFF	% +/(-)	ADJUSTMEN	VAT	AUTHORITY	PROVISION
	2019/2020	2020/2021		2021/2022		2022/2023		T	INCL/EXCL.		(A)/(C)?
Selbourne 94 Flat No.1	982	1 080	10%	1 188	10%	1 307	10%	2019	Included	MMM	Α
Selbourne 94 Flat No. 2	982	1 080	10%	1 188	10%	1 307	10%	2019	Included	MMM	A
Selbourne 94 Flat No. 3	982	1 080	10%	1 188	10%	1 307	10%	2019	Included	MMM	A
Selbourne 94 Flat No. 4	982	1 080	10%	1 188	10%	1 306	10%	2019	Included	MMM	A
Selbourne 94 Flat No. 5	982	1 080	10%	1 188	10%	1 307	10%	2019	Included	MMM	A
Selbourne 94 Flat No. 6	892	982	10%	1 080	10%	1 188	10%	2019	Included	MMM	A
Selbourne 94 Flat No. 7	1 071	1 178	10%	1 296	10%	1 425	10%	2019	Included	MMM	A
Selbourne 94 Flat No. 8	892	982	10%	1 080	10%	1 188	10%	2019	Included	MMM	Â
Selbourne Avenue 88	854	939	10%	1 033	10%	1 136	10%	2019	Included	MMM	Â
Selbourne Avenue 90	940	1 034	10%	1 138	10%	1 252	10%	2019	Included	MMM	Â
Selboume Avenue 92	940	1 034	10%	1 138	10%	1 252	10%	2019	Included	MMM	Â
Fontein Street 49	891	981	10%	1 079	10%	1 187	10%	2019	Included	MMM	Â
Fontein Street 51	810	891	10%	981	10%	1 079	10%	2019	Included	MMM	A
Fontein Street 53	812	894	10%	983	10%	1 081	10%	2019	Included	MMM	A
Fontein Street 55	812	894	10%	983	10%	1 081	10%	2019	Included	MMM	A
Fontein Street 57	891	981	10%	1 079	10%	1 187	10%	2019	Included	MMM	Â
Fontein Street 59	809	890	10%	979	10%	1 076	10%	2019	Included	MMM	A
Fontein Street 61	809	890	10%	979	10%	1 076	10%	2019	Included	MMM	
Fontein Street 63	711	782	10%	860	10%	946	10%	2019	Included	MMM	A A
Fontein Street 63A	711	782	10%	860	10%	946	10%	2019	included	MMM	
Fontein Street 65	696	765	10%	842	10%	926	10%	2019	Included	MMM	A A
Fontein Street 65A	711	782	10%	860	10%	946	10%	2019	Included	MMM	A
Fontein Street 67	711	782	10%	860	10%	946	10%	2019	Included	MMM	A
Fontein Street 67A	711	782	10%	860	10%	946	10%	2019	Included	MMM	Â
Fontein Street 69	646	711	10%	782	10%	860	10%	2019	Included	MMM	A
Fontein Street 69A	711	782	10%	860	10%	946	10%	2019	Included	MMM	1
De Houtmans Str. Flat 1	1 230	1 353	10%	1 488	10%	1 637	10%	2019	Included	MMM	A
De Houtmans Str. Flat 3	1 230	1 353	10%	1 488	10%	1 637	10%	2019	Included	MMM	A
De Houtmans Str. Flat 5	1 230	1 353	10%	1 488	10%	1 637	10%	2019	Included	MMM	A
De Houtmans Str. Flat 7	1 230	1 353	10%	1 488	10%	1 637	10%	2019	Included	MMM	A
De Houtmans Str. Flat 9	1 230	1 353	10%	1 488	10%	1 637	10%	2019	Included	MMM	A A

De Houtmans Str. Flat 11	1 230	1 353	10%	1 488	10%	1 637	10%	2019	Included	МММ	۱ ۸
De Houtmans Str. Flat 13	1 230	1 353	10%	1 488	10%	1 637	10%	2019	Included	MMM	A
De Houtmans Str. Flat 15	1 230	1 353	10%	1 488	10%	1 637	10%	2019	Included	MMM	A
Jan v. Riebeeck str. 78	790	869	10%	956	10%	1 051	10%	2019	Included	MMM	A
Klopper Street 19	2 821	3 103	10%	3 413	10%	3 755	10%	2019	Included	MMM	l A
Klopper Street 23	1 166	1 283	10%	1 411	10%	1 552	10%	2019	Included		A
SILVER/DARK CITY	181	199	10%	218	10%	240	10%	2019	Included	MMM	l A
ABDURAMAN	226	249	10%	274	10%	301	10%	2019	Included	MMM	A A
ADAM SMALL	180	198	10%	218	10%	239	10%	2019	Included	MMM	A
ALBERT SCHWEITZER	216	237	10%	261	10%	287	10%	2019		MMM	A .
ALPHA	326	359	10%	395	10%	434	10%	2019	Included Included	MMM	A .
DALY	216	237	10%	261	10%	287	10%	2019	Included	MMM	A
DESIDARIUS	216	237	10%	261	10%	287	10%	2019	included	MMM MMM	A .
DEVIS	226	249	10%	274	10%	301	10%	2019	included	MMM	A
DR. BELCHER 123-165	221	243	10%	267	10%	294	10%	2019	Included		A
DR BELCHER 175-185	216	237	10%	261	10%	287	10%	2019	Included	MMM MMM	A .
EINSTEIN	216	237	10%	261	10%	287	10%	2019	Included	MMM	l A
GALELIO	218	240	10%	264	10%	291	10%	2019		1	A
HEATHERDALE	190	209	10%	230	10%	253	10%	2019	Included	MMM	A
HILLCREST	224	246	10%	270	10%	297	10%	2019	Included	MMM	A .
JOE SOLOM	182	201	10%	221	10%	243	10%	2019	Included	MMM	A .
KAREL BOTMAN	180	198	10%	218	10%	239	10%	2019	included	MMM	A .
KONSTATYN	229	252	10%	277	10%	304	10%	2019	Included	MMM	A .
KONSTATYN	231	254	10%	280	10%	308	10%	2019	Included	MMM	A
LEKAY	221	243	10%	267	10%	294	10%	2019	Included	MMM	A
MURISON	226	249	10%	274	10%	301	10%	2019	Included	MMM	A
NADIA	231	254	10%	279	10%	307	10%	2019	Included	MMM	A
OMEGA CARETAKER	873	961	10%	1 057	10%	1 162	10%	2019	Included	MMM	A
PARISH	226	249	10%	274	10%	301	10%	2019	included	MMM	A
PETER EWERTSE	216	237	10%	261	10%	287	10%	2019	Included	MMM	A
PLATO	221	243	10%	267	10%	294	10%	2019	Included	MMM	A
REENBOOG	141	155	10%	171	10%	188	10%	2019	Included	MMM	A .
SOCRATES	216	237	10%	261	10%	287	10%	2019	Included	MMM	A
BROOKS 53-64 & 94-98	216	237	10%	261	10%	287	10%	2019	Included	MMM	A
Naledi - Mc Donald and 20 Spiesstreet	1 276	1 403	10%	1 543	10%	1 698	10%	2019	Included	MMM	A .
Municipal Flat - Naledi	873	960	10%	1 056	10%	1 162	10%	2019	Included	MMM	A
Municipal House - Naledi	1 276	1 403	10%	1 543	10%	1 698	10%	2019	Included	MMM	A
TENANTS OF LOURIERPARK AND BLOEMHOF WHO				1 1040	1070	1 030	10%		Included	MMM	_ A

TENANTS OF LOURIERPARK AND BLOEMHOF WHOSE MONTHLY INCOME IS ABOVE R7,500.00, WILL BE CHARGED A MARKET RELATED INCOME AS MAY BE DETERMINED BY TENANTS OF OMEGA SERVICE CENTRE AND STILLERUS FLATS FOR THE AGED IS CHARGED AS PER COUNCIL RESOLUTION 61,3 - 31/05/2018
TENANTS IN THE ABOVE MUNICIPAL RENTAL PROPERTIES, WHOSE MONTHLY INCOME IS ABOVE R7,500.00, WILL BE CHARGED A MARKET RELATED INCOME AS MAY BE DETERMINED BY

DIRECTORATE: ENGINEERING SERVICES SUB-DIRECTORATE: ROADS AND STORMWATER

DIVISION: MAINTENANCE

	APPROVED	PROPOSED		PROPOSED		PROPOSED		PREMOUS	VAT		ORDER OF
SERVICE OR PRODUCT	TARIFF	TARIFF	% +/(-)	TARIFF	% +/(-)	TARIFF	% +/(-)	ADJUSTMEN	INCL/EXCL.	AUTHORITY	PROVISION
	2019/2020	2020/2021		2021/2022		2022/2023		T	INCLIENCE.		(A)/(C)?
i) Motor vehicle dished entrance 4m Wide to new											INCL
erven -	Quotation	Quotation		Quotation		Quotation		2019	Included	2019/20	1
ii) Kerbing in place of dished entrance.	Quotation	Quotation		Quotation		Quotation		2019	Included	2019/20	INCL
iii) 150mm Stormwater pipe across side walk [First											
pipe											
free of charge]	Quotation	Quotation		Quotation		Quotation		2019	Included	2019/20	INCL
iv) Entrance slabs	798	877	10%	965	10.0%	1 062	10%	2019	Included	2019/20	INCL
v) Repair trenches across streets	798	877	10%	965	10.0%	1 062	10%	2019	Included	2019/20	INCL
v) Repair trenches and holes in filed sidewalks [600m	790	869	10%	956	10.0%	1 052	10%	2019	Included	2019/20	INCL
vi) Repair trenches and holes in tiled						4 444					
sidewalks [380mm]	834	918	10%	1 010	10.0%	1 111	10%	2019	Included	2019/20	INCL
vii) Minimum charged under items v, vi & vii	1 667	1 834	10%	2 018	10.0%	2 219	10%	2019	Included	2019/20	INCL
C. GRADING											
i) Grading of soccer fields	2 589	2 848	10%	3 133	10.0%	3 446	10%	2019	Included	2019/20	INCL

DIRECTORATE: ENGINEERING SERVICES
SUB-DIRECTORATE: WATER AND SANITATION

DIVISION: SANITATION

SEWAGE PURIFICATION								_			
Permit for obtaining sewage sludge	1 477	1 625	10%	1 787	10%	1 966	10%	2019	Included	2019/20	INCL
Lab Analyses	659	725	10%	797	10%	877	10%	2019	Included	2019/20	INCL
Industrial Effluent per m3	1.48	2	10%	2	10%	2	10%	2019	Included	2019/20	INCL
Purified Sewage Water per m3	1.48	2	10%	2	10%	2	10%	2019	Included	2019/20	INCL
SEWAGE CONNECTIONS	-	-	10%	-	10%	-	10%	2019	Included	2019/21	
Short Connection	20 903	22 993	10%	25 293	10%	27 822	10%	2019	Included	2019/20	INCL
Long Connection	Quotation	2019	Included	2019/20							
VACUUM SERVICES											
Vacuum Services: Per removal or part thereof and if											
more than 6000 litres then 27.95 per additional 1000											
litre	598		10%		10.0%	-	10%	2019	Included	2019/20	INCL

DIRECTORATE: ENGINEERING SERVICES
SUB-DIRECTORATE: WATER AND SANITATION
DIVISION: WATER DEMAND MANAGEMENT

										
6 426	7 069	10%	7 776	10.0%	8 553	10%	2019	Included	2019/20	INCL
8 038	8 841	10%	9 725	10.0%		10%	I			INCL
Quotation	Quotation	Quotation	Quotation	Quotation	_		I			INCL
					.,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	-145 145011	20.0	IIIOIOOCU	2013/20	INCL
1 211	1 332	10%	1 465	10%	1 612	10%	2019	Included	2019/20	INCL
3 497	3 847	10%	4 232	10%	I	10%	I	- 1		INCL
3 571	3 928	10%	4 321	10%		10%	I	1		INCL
4 124	4 536	10%	4 990	10%	5 489	10%	I			INCL
4 499	4 949	10%		10%	5 988		I			INCL
4 686	5 155	10%			I		I			INCL
Quotation	Quotation	Quotation			I					MOL
1 1					Quo 1000011	GOOLIGOT	QQQ IQIIQIII	"Iciaaea	2013/20	
1 828	2 011	10%	2 212	10.0%	2 434	10%	2019	Included	2010/20	INCL
Quotation	Quotation			l I		,		1		IIVCL
]					3,00 (0001)	30010(01)	Quotation	IIICIUUEU	2019/20	
1 009	1 110	10%	1 221	10.0%	1 343	10%	2019	Included	2010/20	INCL
11 700		1 1		í I	I		I			1
				, .	10 07 0	1070	2010	ii icidaea	2013/20	INCL
1 481	1 630	10%	1 792	10.0%	1 972	10%	2010	Included	2010/20	INC
1 1		1 1			I		I			INCL
		'''	101	.0.070	20014	10 /0	2013	IIICIUUEU	2019/20	INCL
7 265	7 992	10%	8 791	10.0%	9 670	10%	2010	Included	2040/20	INICI
		1 1		l I						INCL INCL
	8 038 Quotation 1 211 3 497 3 571 4 124 4 499 4 686 Quotation 1 828 Quotation 1 009 11 700	8 038 8 841 Quotation Quotation 1 211 1 332 3 497 3 847 3 571 3 928 4 124 4 536 4 499 4 949 4 686 5 155 Quotation Quotation 1 828 2 011 Quotation Quotation 1 828 2 011 Quotation Quotation 1 009 1 110 11 700 12 870	8 038 Quotation Quotation Quotation 1 211	8 038 8 841 10% 9 725 Quotation Quotation Quotation Quotation 1 211 1 332 10% 1 465 3 497 3 847 10% 4 232 3 571 3 928 10% 4 321 4 124 4 536 10% 4 990 4 499 4 949 10% 5 444 4 686 5 155 10% 5 670 Quotation Quotation Quotation Quotation 1 828 2 011 10% 2 212 Quotation Quotation Quotation Quotation 1 009 1 110 10% 1 221 11 700 12 870 10% 14 157 1 481 1 630 10% 1 792 15 037 16 540 10% 18 194 7 265 7 992 10% 8 791	8 038 8 841 10% 9 725 10.0% Quotation Quotation Quotation Quotation Quotation 1 211 1 332 10% 1 465 10% 3 497 3 847 10% 4 232 10% 3 571 3 928 10% 4 321 10% 4 124 4 536 10% 4 990 10% 4 4 499 4 949 10% 5 444 10% 4 686 5 155 10% 5 670 10% Quotation Quotation Quotation Quotation Quotation 1 828 2 011 10% 2 212 10.0% Quotation Quotation Quotation Quotation Quotation 1 009 1 110 10% 1 221 10.0% 1 700 12 870 10% 14 157 10.0% 1 5 037 16 540 10% 18 194 10.0% 7 265 7 992 10% 8 791 10.0% </td <td>8 038 Quotation 8 841 Quotation 10% Quotation 9 725 Quotation 10.0% Quotation 10 698 Quotation 1 211 1 332 10% 3 497 3 847 10% 4 232 10% 4 655 3 571 3 928 10% 4 321 10% 4 753 4 124 4 536 10% 4 990 10% 5 489 4 499 4 949 10% 5 444 10% 5 988 4 686 5 155 10% 5 670 10% 6 238 Quotation 4 990 10% 5 489 4 949 10% 5 670 10% 6 238 Quotation 5 670 10% 6 238 Quotation 2 212 10.0% 2 434 Quotation Quotation Quotation Quotation Quotation Quotation Quotation 2 212 10.0% 2 434 Quotation 2 434 1 343 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1</td> <td>8 038 8 841 10% 9 725 10.0% 10 698 10% Quotation Quotation<</td> <td>8 038 8 841 10% 9 725 10.0% 10 698 10% 2019 Quotation Quotation Quotation Quotation Quotation 2019 1 211 1 332 10% 1 465 10% 1 612 10% 2019 3 497 3 847 10% 4 232 10% 4 655 10% 2019 3 571 3 928 10% 4 321 10% 4 753 10% 2019 4 124 4 536 10% 4 990 10% 5 489 10% 2019 4 499 4 949 10% 5 670 10% 6 238 10% 2019 Quotation Quotation</td> <td>8 038 8 841 10% 9 725 10.0% 10 698 10% 2019 Included Included Included Included 1 211 1 332 10% 1 465 10% 1 612 10% 2019 Included Included 3 497 3 847 10% 4 232 10% 4 655 10% 2019 Included 3 571 3 928 10% 4 321 10% 4 753 10% 2019 Included 4 124 4 536 10% 4 990 10% 5 489 10% 2019 Included 4 4 499 4 949 10% 5 444 10% 5 988 10% 2019 Included Quotation Qu</td> <td>8 038</td>	8 038 Quotation 8 841 Quotation 10% Quotation 9 725 Quotation 10.0% Quotation 10 698 Quotation 1 211 1 332 10% 3 497 3 847 10% 4 232 10% 4 655 3 571 3 928 10% 4 321 10% 4 753 4 124 4 536 10% 4 990 10% 5 489 4 499 4 949 10% 5 444 10% 5 988 4 686 5 155 10% 5 670 10% 6 238 Quotation 4 990 10% 5 489 4 949 10% 5 670 10% 6 238 Quotation 5 670 10% 6 238 Quotation 2 212 10.0% 2 434 Quotation Quotation Quotation Quotation Quotation Quotation Quotation 2 212 10.0% 2 434 Quotation 2 434 1 343 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	8 038 8 841 10% 9 725 10.0% 10 698 10% Quotation Quotation<	8 038 8 841 10% 9 725 10.0% 10 698 10% 2019 Quotation Quotation Quotation Quotation Quotation 2019 1 211 1 332 10% 1 465 10% 1 612 10% 2019 3 497 3 847 10% 4 232 10% 4 655 10% 2019 3 571 3 928 10% 4 321 10% 4 753 10% 2019 4 124 4 536 10% 4 990 10% 5 489 10% 2019 4 499 4 949 10% 5 670 10% 6 238 10% 2019 Quotation Quotation	8 038 8 841 10% 9 725 10.0% 10 698 10% 2019 Included Included Included Included 1 211 1 332 10% 1 465 10% 1 612 10% 2019 Included Included 3 497 3 847 10% 4 232 10% 4 655 10% 2019 Included 3 571 3 928 10% 4 321 10% 4 753 10% 2019 Included 4 124 4 536 10% 4 990 10% 5 489 10% 2019 Included 4 4 499 4 949 10% 5 444 10% 5 988 10% 2019 Included Quotation Qu	8 038

Reinstatement of Supply Following Discontinuation					l I			I	l I		l I
15, 20 & 25 mm	6 426	7 069	10%	7 776	10.0%	8 553	10%	2019	Included	2019/20	INCL]
Meter size exceeding 40 mm	31 437	34 580	10%	38 038	10.0%	41 842	10%	2019	Included	2019/20	INCL
Penalty on illegal water connection								20.0	(1010000	2010/20	INOL
15, 20 & 25 mm	12 811	14 092	10%	15 501	10.0%	17 051	10%	2019	Included	2019/20	INCL
Meter size exceeding 40 mm	20 792	22 872	10%	25 159	10.0%	27 675	10%	2019	Included	2019/20	INCL
Presure Test for Private Consumers	1 021	1 123	10%	1 235	10.0%	1 358	10%	2019	Included	2019/20	INCL
Opening and Closing of Stopcock for Private Consume	2 034	2 237	10%	2 461	10.0%	2 707	10%	2019	Included	2019/20	INCL
Penalty on closing valves without Municipal permiss	sion									20 10/20	",00
50 to 200mm	11 929	13 122	10%	14 434	10.0%	15 878	10%	2019	Included	2019/20	INCL
250 to 450mm	35 788	39 367	10%	43 303	10.0%	47 634	10%	2019	Included	2019/20	INCL
500mm and more	71 574	78 732	10%	86 605	10.0%	95 265	10%	2019	Included	2019/20	INCL
Penalty for using Municipal Fire Hydrants without permi	ssion	ſ								2010/20	"10"
50mm and more	25 604	28 164	10%	30 981	10.0%	34 079	10%	2019	Included	2019/20	INCL
Penalty for breaking Municipal mainlines									morado d	2010/20	II4OL
15, 20 & 25 mm	5 548	6 103	10%	6 713	10.0%	7 385	10%	2019	Included	2019/20	INCL
40, 50 & 75 mm	15 535	17 089	10%	18 797	10.0%	20 677	10%	2019	Included	2019/20	INCL
90, 100 & 110 mm	19 974	21 971	10%	24 168	10.0%	26 585	10%	2019	Included	2019/20	INCL
150mm and more	29 961	32 957	10%	36 252	10.0%	39 877	10%	2019	Included	2019/20	INCL

DIRECTORATE: WASTE AND FLEET MANAGEMENT DIVISION: LANDFILL SITE MANAGEMENT

SERVICE OR PRODUCT	APPROVED TARIFF	PROPOSED TARIFF	0/ ,"	PROPOSED		PROPOSED		PREVIOUS	VAT		ORDER OF
SERVICE OR PRODUCT	2019/2020	2020/2021	% +/(-)	TARIFF 2021/2022	% +/(-)	TARIFF 2022/2023	% +/(-)	ADJUSTMEN T	INCL/EXCL.	AUTHORITY	PROVISION
Landfill Site Disposal Fees						2022/2023		 '			(A)/(C)?
Disposal of general and non-hazardous solid waste								l .			
by Mangaung Residents up to 500kg											
Disposal of general and non-hazardous Solid waste											
by Mangaung Residents in excess of 500 kg	92	101	10%	111	10%	122	10%	2019		2019/20	INCL
Disposal of general and non-hazardous solid waste							1070	2010		2019/20	INCL
by Mangaung City Contractors and businesses	185	204	10%	224	10%	247	10%	2019		2019/20	INCL
Disposal of clean compostable garden refuse by						[~"	1070	2010		2019/20	INCL
Mangaung City Residents								l .			
Disposal of clean compostable garden refuse by											
Mangaung City Contractors in excess of 500 kg	92	101	10%	111	10%	122	10%	2019		2019/20	INCL
Disposal of general and non-hazardous solid waste			ľ]		2019/20	INCL
by any person from outside the boundaries of											
Mangaung Local Municipality	222	244	10%	268	10%	295	10%	2019		2019/20	INCL
Clean Building Rubble (less than 300mm) in diameter					""		1070	2013		2019/20	INCL
Soil usable as cover material (at site supervisor								l .			
discretion)											
Tyres-rim size up to 40cm diameter	38	42	10%	46	10%	51	10%	2019		0040400	
Tyres-rim size greater than 40cm diameter	69	76	10%	84	10%	92	10%	2019		2019/20	INCL
Special disposal (requires immediate bunal and										2019/20	INCL
covering)	414	455	10%	501	10%	551	10%	2019		2019/20	INCL
Plastic refuse bags											
BFN BASIC TARIFF 1.1 & 1.2											
within 20 km radius from Bram Fisher Building as									[
indicated on map			10%		10%		10%	2019		00.40.40	
1.1 Removal of standard plastic refuse bags			,0,1		1076	' I	10%	2019		2019/20	INCL
Mon to Fridays	50	55	10%	61	10%	67	400/	2010			
of one	00	33	1078	O1	10%	0/	10%	2019		2019/20	INCL
plastic bag once per week with a minimum of 2											
(two) bags											
(R46.66 per month per business)	_		10%		10%	ار	400/	0040			
Plus R34.61 per month for each additional bag rem	noved perwe		1076	-	10%	이	10%	2019		2019/20	

Removal of standard plastic bags on Sat, Sun and Public										1	l I
Holidays	21	23	10%	25	10%	28	100/	2010		20.40.400	
R14.10 per bag per removal additional to tariff		20	1070	20	1076	20	10%	2019		2019/20	INCL
(equals to			ĺĺ								
R56.40/bag/month)			10%		10%		10%	2019		2019/20	INCL
Otto Bins (Equals to bags) R96.00 per month for removal of 1(one) 240 litre Otto bin											
once a week 2.1 Removal of refuse from standard 240 litre OTTO			10%		10%		10%	2019		2019/20	INCL
bins Mondays to Fridays											
2.2 Removal of refuse from standard 240 litre OTTO	87	96	10%	106	10%	116	10%	2019		2019/20	1NCL
bins on											
Sat, Sun or Public Holidays: R52 per OTTO Bin			ĺĺ								
per emoval - additional to tariff	47	52	10%	57	10%	63	10%	2019		2019/20	INCL
3. SPRICOS (Equals 20 bags)						0		2019			
R208.00 per month for removal of 1(one) cubic metre container once per week	[400/		4004						
There contains once per week			10%		10%		10%	2019		2019/20	NCL
3.1 Removal of refuse from approved standard 1100 litre											
metal Sprico containers from Monday to Friday	189	208	10%	229	10%	252	10%	2019		2019/20	INCL
3.2 Removal of refuse from approved standard 1100 litre										2010/20	11100
metal Sprico containers on Sat, Sun or Public									}		
Holidays R105.00 per sprico per removal - additional to										1	
tariff	95	105	10%	116	10%	127	10%	2010		004040	
4. Removal of refuse from approved mass refuse		100	1070	(10	1076	121	10%	2019		2019/20	INCL
storage areas			10%		10%		10%	2019		2019/20	INCL
R260.00 per cubic metre for each removal calculated											
according to the content of the refuse storage	236	260	10%	286 (400/	045	400/				
each removal calculated according to the content of	250	200	10%	280	10%	315	10%	2019		2019/20	₹NCL
the refuse storage area. With a minimum of 5 cubic											
metres or part thereof per removal for refuse bags		Ì]								
refer to 1.											
For refuse in OTTO bins or Srico's refer to 2 & 3	-	l	10%	-	10%	0	10%	2019		2019/20	INCL
											132

Special refuse removal for businesses in terms of Reg 24 of the Bfn Regulations In Respect of Refuse included perishable waste, offensive waste, condemned and other damaged food stuff tariff A minimum charge of 2 cubic per removal	377	415	10% 10% 10%	457	10% 10% 10%	502 0	10% 10% 10%	2019 2019 2019 2019	2019/20	INCL INCL
6. OUTSIDE 20km Radius BUT within municipal	bounderies		,0,0		1070	· ·	10%	2019	2019/20	INCL
BFN BASIC TARIFF under 1,2,3,4, and 5 respectively within 20km radius from Bfn to Bram Fischer Building as indicated on the map attached plus additional tariff of R100 per increment of 10km Radius (as indicated on map) To be calculated thus: 20km but 30km = Basic + 1 Ref - AOC per 10km	416		10%	-	10%	0	10%	2019	2019/20	INCL
Radius 30km but 40km + Basic + 2 Ref - AOC per 10km Radius 40km but 50km Basic + 3 Ref AOC per 10km Radius	416		10%	-	10%	0	10%	2019	2019/20	INCL
*(Ref - AOC per 10km Radius 7. OUTSIDE Mangaung Local Municipal boundaries DOMESTIC REFUSE REMOVAL SERVICES	46		10%		10%	0	10%	2019	2019/20	INCL
All refuse regularly generated at households, which	ch includes as des	scribed in the	Regulation	nsin respe	ct of Refu	ise				
8. Block of Flats and Town Houses (per household unit)	50	55	10%	61	10%	67	10%	2019	2019/20	incl
(2) Bags per individual flat or town house removed pe Plus R34.61 per month for each additional plastic bag	r week. removed per v	week) - additio	nal to tariff							
9. Private dwellings and Duet-homes Five (5) bags per household). Plus R 34.61 per month	50 for each additiona	55 I plastic bag re	10% emoved p	61 er week.	10%	67	10%	2019	2019/20	INCL

DIRECTORATE: WASTE AND FLEET MANAGEMENT

DIVISION: LANDFILL SITE MANAGEMENT

	APPROVED	PROPOSED		PROPOSED		PROPOSED		PREVIOUS			ORDER OF
SERVICE OR PRODUCT	TARIFF	TARIFF	% +/(-)	TARIFF	% +/(-)	TARIFF	% + <i>l</i> (-)	ADJUSTMEN	VAT	AUTHORITY	PROVISION
	2019/2020	2020/2021		2021/2022		2022/2023	.,	T	INCL/EXCL.	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	(A)/(C)?
10. Residdential building at Tertiary Institutions	50	55	10%	61	10%	67	10%	2019		2019/20	INCL
1 (one) bag per week resident bed unit. Plus R34.61	per month for ea	ch additional p	lastic bag	removed per w	reek - add	litional to tarrif.				2010,20	IIVOL
11. Removal of refuse from specially designed				·							
and											
approved mass storage under item 8,9 and											
10 including those situated at blocks of flats and	ĺ				ĺ						
town houses									1		
	236	260	10%	286	10%	315	10%	2019		2019/20	1,101
R260.00 per cubic metre for each removal calculated		1			""		1070	2013		2019/20	INCL
according to the content of the storage area with						[
minimum of 2 cubic metre or part threrof per removal			10%		10%	n	400/	0040			
12. Removal of refuse from churches, church halls			1070	-	1076	l "	10%	2019		2019/20	INCL
and other places of similar qualifying charitable											
Institutions and welfare Organizations]						
and nonare organizations	[10%		400/						
75% of tariff as applicable per type of container		-	10%	-	10%	0	10%	2019		2019/20	INCL
system as		}									
indicated in this schedule			10%	l	400/	[
13. Removal of refuse from Martie du Plessis		_	10%	-	10%	0	10%	2019		2019/20	INCL
School and Lettie Fouche School					ĺ						
5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5]		10%		400/						
40% of tariff as applicable per type of container		-	10%	-	10%	0	10%	2019	ĺ	2019/20	INCL
system		J				¦					
as indicated in this schedule			400/								
SPECIAL REMOVALS	95	- 400	10%	-	10%	0	10%	2019		2019/20	INCL
14. DOMESTIC REFUSE REMOVALS	95	105	10%	116	10%	127	10%	2019		2019/20	INCL
Special refuse removal service (per coupon)	}	-	10%	-	10%	0	10%	2019		2019/20	INCL
R93.71 per cubic metre or part thereof	-	-	10%	-	10%	0	10%	2019		2019/20	INCL
(minimum 46.42)			4007								
15. DOMESTIC REFUSE REMOVAL BY PRE-PAID		-	10%	-	10%	0	10%	2019		2019/20	INCL
BAG SYSTEM]									
DAG OTOTEM			100/								
I	21	23	10%	25	10%	28	10%	2019		2019/20	INCL

Together with normal weekly service R20.57 per						l I		I	I	1	1 1
"coupon bag" per removal (Coupon bag = Prepaid											
identifiable bag for once off removal of addition refuse					[
bags from households with an addition to normal first											
5 bags per removal	- }		10%	-	10%	0	10%	2019		2019/20	∤NCL
16. REMOVAL AND DISPOSAL OF ANIMAL]		20.0		2013/20	NVCL
CARCASSES	-		10%	_	10%	0	10%	2019		2019/20	INCL
16.1 Small animals (per 2 coupons)			l					20.0		2013/20	INCL
(R90.00 per coupon)	164	180	10%	198	10%	218	10%	2019		2019/20	INCL
16.2 Large animals (per 12 coupons)										2013/20	"VOL
(R90.00 per large coupon)	889	978	10%	1 076	10%	1 183	10%	2019		2019/20	INCL
17. SOLID WASTE DISPOSAL FEES	-							2019		2019/20	I IVOL
17.1 Disposal of general and non-hazardous solid	Free		Free	Free	Free	Free	Free			2010/20	
waste by Mangaung Residents for up to 500kg											
					ł			2019		2019/20	INCL
17.2 Disposal of general and non-hazardous solid											,,,,,,
waste by Mangaung Residents in excess of 500kg											
	83 [91	10%	100	10%	110	10%	2019		2019/20	!NCL
17.3 Disposal of general and non-hazardous solid											,52
waste by Mangaung City Contractors and businesses						}		ĺ			
	167	184	10%	202	10%	223	10%	2019		2019/20	INCL
by	Free		Free	Free	Free	Free	Free				
Mangaung City Residents								2019		2019/20	INCL
by										2010/20	"\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\
Mangaung City Contractors in excess of	83	91	10%	100	10%	110	10%	2019	}	2019/20	INCL
waste by							.070	20.0		2013/20	INCL
any person from outside the boundaries of											
Mangaung											
Local Municipality	202	222	10%	244	10%	269	10%	2019		2019/20	13.101
17.7 Clean Building Rubble (less than 300mm) in	Free		Free	Free	Free	Free	Free			2019/20	INCL
diameter						(1.50	1100	2019		2019/20	INCL
17.8 Soil usable as cover material (at site supervisor	Free		Free	Free	Free	Free	Free			2019/20	IIVCL
discretion)								2019		2019/20	INCL
17.9 Tyres-rim size up to 40cm diameter	31	34	10%	37	10%	41	10%	2019		2019/20	INCL
17.10 Tyres-rim size greater than 40cm diameter	64	70	10%	7 7	10%		10%	2019	1	2019/20	INCL
and							-			2010,20	1110
covering)	377	415	10%	457	10%	502	10%	2019		2019/20	iNCL

DIRECTORATE: NALEDI REGION

	APPROVED	PROPOSED		PROPOSED		PROPOSED		PREVIOUS	
SERVICE OR PRODUCT	TARIFF	TARIFF	% +/(-)	TARIFF	% +/(-)	TARIFF	% +/(-)	ADJUSTMEN	VAT
	2019/2020	2020/2021		2021/2022	. ,	2022/2023	(/	T	INCL/EXCL.
ADMINISTRATION									
Building plan fees (New Buildings)	129	142	10%	157	10%	172	10%	2019	INCL
Valuation Certificates	129	142	10%	157	10%	172	10%	2019	INCL
Letter of Authority	122	134	10%	148	10%	162	10%	2019	INCL
Objection and Appeal Costs on Valuations	129	142	10%	157	10%	172	10%	2019	INCL
Photostats	2	3	10%	3	10%	3	10%	2019	INCL
Faxes : Receive	5	5	10%	6	10%	6	10%	2019	INCL
Send			1070		1070		1070	2019	INCL
Posters/Placards/Advertisements, etc 30 days maximu	195	215	10%	236	10%	260	10%	2019	INCL
Advertisement board on encrouchments p/a	586	644	10%	709	10%	780	10%	2019	INCL
Clearence Certificates	195	215	10%	236	10%	260	10%	2019	
			1070	200	1070	200	10%	2019	INCL
TENDER DOCUMENT									
Tender below R500 000	647	712	10%	783	10%	861	10%	2010	INIOI
Tender above R500 000	1 038	1 141	10%	1 255	10%	1 381	10%	2019	INCL
Proof of residence Letter	24	27	10%	30	10%	32	10%	2019	INCL
SPORTGROUNDS, PARKS AND CEMETERIES			1070	30	1070	52	10%	2019	INCL
GRAVE FEES								ļ	
Per site:former towns (Dewetsdorp,Wepener & Van									
Stadensrust)	1 001	1 101	10%	1 211	10%	1 332	10%	0040	,,,,,,
Per site: Morojaneng, Qibing & Thapelong	208	228	10%	251	10%	276		2019	INCL
Double grave	1 953	2 148	10%	2 363	10%	2 599	10%	2019	INCL
Digging of grave	1 355	1 490	10%	1 639	10%	1 803	10%	2019	INCL
Opening of grave	1 355	1 490	10%	1 639	10%		10%	2019	INCL
SPORTSGROUNDS	1 000	1 430	1070	1 039	10%	1 803	10%	2019	INCL
Rent sports grounds: Dewetsdorp	452	497	10%	546	10%	601	100/	2040	11.101
Rent sports grounds: Wepener	452	497	10%	546	10%	I I	10%	2019	INCL
Rent sports grounds: Van Stadensrust	195	215	10%	236	10%	601	10%	2019	INCL
Parks	256	282	10%	310		260	10%	2019	INCL
	230	1 202	1076	310	10%	341	10%	2019	INCL

PROPERTIES CAMPS									
Cow including calf 1 - 10 per head	71	78	10%	86	10%	94	10%	2019	INCL
Cow including calf 11 - 15 per head	83	91	10%	100	10%	110	10%	2019	INCL
Cow including calf over 16 per head	96	106	10%	117	10%	128	10%	2019	INCL
Horse including Colt/Foal	96	106	10%	117	10%	128	10%	2019	INCL
Sheep including Lamb	65	71	10%	78	10%	86	10%	2019	INCL
Goat including young Goat/Kit	65	71	10%	78	10%	86	10%	2019	INCL
MUNICIPAL HOUSES & FLATS									
Private rental - Mc Donald and 20 Spiesstreet	1 160	1 276	10%	1 403	10%	1 543	10%	2019	INCL
Municipal Flat	793	873	10%	960	10%	1 056	10%	2019	INCL
Municipal House	1 160	1 276	10%	1 403	10%	1 543	10%	2019	INCL
Sale of Land	2 441	2 685	10%	2 954	10%	3 249	10%	2019	INCL
TECHNICAL SERVICES RATES									
General workman per hour - Supervisor	162	178	10%	196	10%	215	10%	2019	INCL
General workman per hour	8	9	10%	9	10%	10	10%	2019	INCL
Illegal dumping on pavement - per load	1 294	1 423	10%	1 566	10%	1 722	10%	2019	INCL
Garden refuse removal - per load Municipal Loading	647	712	10%	783	10%	861	10%	2019	INCL
Garden refuse removal - per load Self Loading	208	228	10%	251	10%	276	10%	2019	INCL
Construction equipment - per hour (fuel included)	647	712	10%	783	10%	861	10%	2019	INCL
Transport - per kilometer (load/km)	32	36	10%	39	10%	43	10%	2019	INCL
Clearing of erven with machinery - per erf per hour(min	345	380	10%	418	10%	460	10%	2019	INCL
Whole are - per hand per square meter (Not removal)	3	3	10%	3	10%	3	10%	2019	INCL
Gravel		•			1070	Ĭ	1070	2019	INCL
LICENCES PER ANNUM				1 1					
Business Licences									
Business	647	712	10%	783	10%	861	10%	2019	INCL
Formal Tuckshop	391	430	10%	473	10%	520	10%	2019	INCL
Informal Tuckshop	195	215	10%	236	10%	260	10%	2019	INCL
Street Hawker	134	148	10%	162	10%	179	10%	2019	INCL
Penalty on expired licences - 10% per month for every					. 5 / 6	","	1070	2013	I I I I
•	.•	, ,		1		1 1		I	137

CITY HALL & OFFICES	I .	I				1		I	l ı
RENTAL TOWN HALL									
Wepener	1 636	1 799	10%	1 979	10%	2 177	10%	2019	INCL
Qibing and Ebenhaesehoogte	476	524	10%	576	10%	634	10%	2019	INCL
Dewetsdorp	1 636	1 799	10%	1 979	10%	2 177	10%	2019	INCL
Morojaneng Hall	476	524	10%	576	10%	634	10%	2019	INCL
Van Stadensrust	476	524	10%	576	10%	634	10%	2019	INCL
Churhes	208	228	10%	251	10%	276		2019	INCL
SEWERAGE AND SANITATION									
1.Domestic houses, churches, flats & suction (Houses)	83	91	10%	100	10%	110	10%	2019	INCL
2.Business,offices &suction - BUS	155	171	10%	188	10%	206	10%	2019	INCL
3.School - SCH	4 323	4 756	10%	5 231	10%	5 754	10%	2019	INCL
4.Correctional Services - CORR	3 603	3 964	10%	4 360	10%	4 796		2019	INCL
5. SAPS, Hotel & Guest House - SAP	1 621	1 783	10%	1 961	10%	2 158		2019	INCL
7.Retirement home - OLD	666	733	10%	806	10%	887	10%	2019	INCL
8.Sport clubs,spoornet - DEPT	162	179	10%	196	10%	216		2019	INCL
REFUSE REMOVAL (Exc Vat)									
1.Domestic houses, departmental & sports clubs - DO	66	73	10%	80	10%	88	10%	2019	INCL
2.Business, shops, spoomet & boarding house - BUS	186	204	10%	224	10%	247	10%	2019	INCL
3. Big business, correctional services, SAPS & hostel	588	647	10%	712	10%	783	10%	2019	INCL
4.Office - OFF	101	111	10%	123	10%	135	10%	2019	INCL
5.School - SCH	369	405	10%	446	10%	491	10%	2019	INCL

WATER CONSUMPTION (Excl Vat)								1	l ı
Consumers								1	
Service Levy	27	30	10%	32	10%	36	10%	2019	INCL
Service Levy - Commerce, government, sport & school	164	180	10%	198	10%	218	10%	2019	INCL
Per KI usage (1 - 6 KI)	-	-	10%	- 1	10%	0	10%	2019	INCL
Per KI usage (7 - 30 KI)	12	13	10%	15	10%	16	10%	2019	INCL
Per Kl usage (31 - 50 Kl)	13	14	10%	16	10%	17	10%	2019	INCL
>50Kt + commerce, government	14	16	10%	17	10%	19	10%	2019	INCL
IRRIGATION						[1070	2010	"\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\
Flood irrigation /cycle - Van Stadensrus	31	34	10%	38	10%	41	10%	2019	INCL
CONNECTIONS							7070	2013	INOL
Reconnection - 1st	315	346	10%	381	10%	419	10%	2019	INCL
Reconnection - 2nd	757	832	10%	916	10%	1 007	10%	2019	INCL
Reconnection - 3rd	1 514	1 665	10%	1 831	10%	2 015	10%	2019	INCL
New connections	9 704	10 674	10%	11 742	10%	12 916	10%	2019	INCL
Test meter	378	416	10%	458	10%	504	10%	2019	INCL
PRIVATE WORK									
Labour per hour - Supervisor	167	184	10%	202	10%	222	10%	2019	INCL
Labour per hour - General Worker	93	102	10%	113	10%	124	10%	2019	INCL
Saturdays and weekdays - after hours				.,.		121	1070	2019	HACE
Public holidays & Sundays									
Material costs									
TRAVEL & SUBSISTANCE									
Vehicle running cost	4	4	10%	5	10%	5	100/	2010	
Day allowance - councillors		"	1070		1076	5	10%	2019	INCL
Day allowance - officials	}								

								1 1
27	30	10%	32	10%	36	10%	2019	INCL
164	180	10%	198	10%			1	INCL
-	-	10%	-	10%			1	INCL
12	13	10%	15	10%				INCL
13	14	10%	1					INCL
14	16	10%			1		1	INCL
]						1075	2013	INCL
31	34	10%	38	10%	41	10%	2019	INCL
				.070] ''	1070	2019	INCL
315	346	10%	381	10%	419	10%	2019	INCL
757	832	10%	l		l		1	INCL
1 514	1 665	10%	1				1	INCL
9 704	10 674	10%	1 1		l		1	INCL
378	416	10%	458	10%	1	l	2019	INCL
							,	
167	184	10%	202	10%	222	10%	2010	INCL
93	102	10%				I		INCL
					(2)	10,0	2010	INOL
4	4.	10%	5	10%	_	100/	2010	l MICI
'		1070		1070	5	10%	2019	INCL
	164 - 12 13 14 31 315 757 1 514 9 704 378	164 180 - 12 13 13 14 14 16 31 34 315 346 757 832 1 514 1 665 9 704 10 674 378 416 167 184 93 102	164	164	164	164	164	164 180 10% 198 10% 218 10% 2019 -

DIRECTORATE: NALEDI REGION

	APPROVED	PROPOSED		PROPOSED		PROPOSED		PREVIOUS			ORDER OF	
SERVICE OR PRODUCT	TARIFF	TARIFF	% +/(-)	TARIFF	% +/(-)	TARIFF	% +/(-)	ADJUSTMEN	VAT	AUTHORITY	PROVISION	
	2019/2020	2020/2021		2021/2022		2022/2023		т	INCL/EXCL.		(A) / (C)?	
EXPENDITURE TARIFFS						_					() ()	<u> </u>
Celiphone Allowance												
Municipal Manager	2 075	2 283	10%	2 5 1 1	10%	2 762	10%	2019	INCL	MMM	С	
HOD/Directors - Section 56 managers	1 709	1 880	10%	2 068	10%	2 274	10%	2019	INCL	MMM	C	
Manager reporting directly to HOD	1 343	1 477	10%	1 625	10%	1 787	10%	2019	INCL	MMM	C	,
Assistant Manager/Accountant	1 123	1 235	10%	1 359	10%	1 495	10%	2019	INCL	MMM	C	
Supervisor/PA	433	477	10%	524	10%	577	10%	2019	INCL	MMM	Č	
Other officials	208	228	10%	251	10%	276	10%	2019	INCL	141111141	C	
NEW ACCOUNTS								2010	,,,OE			
Consumer deposit - Domestic	354	389	10%	428	10%	471	10%	2019	INCL	MMM	C	
Consumer deposit - Business	708	779	10%	857	10%	942	10%	2019	INCL	MMM	C	
SPLUMA APPLICATIONS												
Township establishment										MMM		
Size of town: 0-2500m²	3 546	3 900	10%	4 290	10%	4 719	10%	2019	Inclusive	MMM		6040 440 404 000 77777 44
Size of town: 2501-5000m ²	8 089	8 898	10%	9 788	10%	10 767	10%	2019	Inclusive	MMM	C	6212 142 461 029 ZZZZZ 11
Size of town: 5001-10000m ²	13 297	14 627	10%	16 090	10%	17 699	10%	2019	Inclusive	MMM		6212 142 461 029 22222 11
Size of town: 1 ha -5 ha	17 872	19 659	10%	21 625	10%	23 787	10%	2019	inclusive	MMM	C	6212 142 461 029 ZZZZZ 11
Size of town: over 5 ha	22 160	24 376	10%	26 814	10%	29 495	10%	2019	Inclusive	MMM	C	6212 142 461 029 ZZZZZ 11
		_			,	0	1070	1 2010	IIIOIU31VC	SALIAIIAI		6212 142 461 029 22222 11
Amendment of conditions of establishment (material c	4 328	4 760	10%	5 236	10%	5 760	10%	2019	Inclusive	MMM	С	6212 142 461 029 ZZZZZ 11
Application for rezoning												
Erf size 0-2500m²	3 546	3 900	10%	4 290	10%	4 719	10%	2019	Inclusive	MMM		6001 140 464 000 77777 44
Erf size 2501-5000m²	8 090	8 899	10%	9 789	10%	10 768	10%	2019	Inclusive	MMM	C	6221 142 461 329 77777 11
Erf size 5001-10000m²	13 297	14 627	10%	16 090	10%	17 699	10%	2019	Inclusive	MMM	C	6221 142 461 329 2222 11
Erf size 1 ha -5 ha	17 872	19 659	10%	21 625	10%	23 787	10%	2019	inclusive	MMM	C	6221 142 461 329 27227 11
Erf size over 5 ha	22 160	ı	10%	26 814	10%	29 495	10%	2019			C	6221 142 461 329 ZZZZZ 11
'	,00	1 570	10.70	1 20014	1070	25 450	1V /0	2019	Inclusive	MMM	C	6221 142 461 329 ZZZZZ 11

Note Including Inclusive	Application for Consent	1					l I		I	I	l	I	1 1
None Indicates (Town Pleanings Scheme) 1 831 2 014 10% 388 10% 388 10% 406 10% 2019 Inclusive MMM C 6221 142 461 428 22222 11 42 461 428 22222 11 42 461 428 22222 11 42 461 428 22222 11 42 461 428 22222 11 42 461 428 22222 11 42 461 428 22222 11 42 461 428 22222 11 42 461 428 22222 11 42 461 428 22222 11 42 461 428 22222 11 42 461 428 22222 11 42 461 428 2222 11 42 461 428 2222 11 42 461 428 2222 11 42 461 428 428 2222 11 42 461 428 428 2222 11 42 461 428 428 2222 11 42 461 428 428 2222 11 42 461 428 428 2222 11 42 461 428 428 2222 11 42 461 428 428 2222 11 42 461 428 428 2222 11 42 461 428 428 2222 11 42 461 428 428 2222 11 42 461 428 428 2222 11 42 461 428 428 2222 11 42 461 428 428 2222 11 42 461 428 428 2222 11 42 461 428 428 222 11 42 461 428 428 222 11 42 461 428 428 222 11 42 461 428 428 222 11 42 461 428 428 222 11 42 461 428 428 222 11 42 461 428 428 222 11 42 461 428 428 222 11 42 461 428 428 22 11 42 461 428 428 222 11 42 461 428 428 222 11 42 461 428 428 222 11 42 461 428 428 222 11 42 461 428 428 222 11 42 461 428 428 222 11 42 461 428 428 222 11 42 461 428 428 222 11 42 461 428 428 222 11 42 461 428 428 222 11 42 461 428 428 222 11 42 461 428 428 222 11 42 461 428 428 222 11 42 461 428 428 222 11 42 461 428 222 11 42	Special Consent	2 447	2 692	10%	2 961	10%	3 257	10%	2019	Inclusive	MMM	_	6221 142 461 420 77777 14
Spezia shops (Annexive F7) 305 336 10% 389 10% 406 10% 2019 Inclusive MAMM C 6221 142 461 29 22222 11 Application for rearration of bulding lines Erven smaller than 500m 588 681 10% 724 10% 728 10% 2019 Inclusive MAMM C 6221 142 461 29 22222 11 11 11 11 11 11 11 11 11 11 11	Home industry (Town Planning Scheme)	1 831	2 014	10%	2 215	10%						ı	1
Application for relaxation of building lines Erren smaller than 500m	Spaza shops (Annexure "F")	305	336	10%					1	1		I	
Even smaller than 500m											,,,,,,,,,		0221 142 401 423 2222 11
Erven 1509 -750m									}				
Enter 500 - 950 mm - 598			336	10%	369	10%	406	10%	2019	Inclusive	MMM	С	6221 142 461 229 77777 11
Expending them 750m	1		658	10%	724	10%	796	10%	2019	Inclusive	MMM	ı	
General Residential 1831 2014 40% 2215 10% 2437 10% 2019 Inclusive MMM C 6221 142 461 229 ZZZZZ 11 10% 2019 Inclusive MMM C 6221 142 461 229 ZZZZZ 11 10% 2019 Inclusive MMM C 6221 142 461 229 ZZZZZ 11 10% 2019 Inclusive MMM C 6221 142 461 229 ZZZZZ 11 10% 2019 Inclusive MMM C 6221 142 461 229 ZZZZZ 11 10% 2019 Inclusive MMM C 6221 142 461 229 ZZZZZ 11 10% 2019 Inclusive MMM C 6221 142 460 029 ZZZZZ 11 10% 2019 Inclusive MMM C 6221 142 460 029 ZZZZZ 11 10% 2019 Inclusive MMM C 6221 142 460 029 ZZZZZ 11 10% 2019 Inclusive MMM C 6221 142 460 029 ZZZZZ 11 10% 2019 Inclusive MMM C 6221 142 460 029 ZZZZZ 11 10% 2019 Inclusive MMM C 6221 142 461 229 ZZZZZ 11 10% 2019 Inclusive MMM C 6221 142 461 529 ZZZZZ 11 10% 2019 Inclusive MMM C 6221 142 461 529 ZZZZZ 11 10% 2019 Inclusive MMM C 6221 142 461 529 ZZZZZ 11 10% 2019 Inclusive MMM C 6221 142 461 529 ZZZZZ 11 10% 2019 Inclusive MMM C 6221 142 461 529 ZZZZZ 11 10% 2019 Inclusive MMM C 6221 142 461 529 ZZZZZ 11 10% 2019 Inclusive MMM C 6221 142 461 529 ZZZZZ 11 10% 2019 Inclusive MMM C 6221 142 461 529 ZZZZZ 11 10% 2019 Inclusive MMM C 6221 142 461 529 ZZZZZ 11 10% 2019 Inclusive MMM C 6221 142 461 529 ZZZZZ 11 10% 2019 Inclusive MMM C 6221 142 461 229 ZZZZZ 11 10% 2019 Inclusive MMM C 6221 142 461 229 ZZZZZ 11 10% 2019 Inclusive MMM C 6221 142 461 229 ZZZZZ 11 10% 2019 Inclusive MMM C 6221 142 461 229 ZZZZZ 11 10% 2019 Inclusive MMM C 6221 142 461 229 ZZZZZ 11 10% 2019 Inclusive MMM C 6221 142 461 229 ZZZZZ 11 10% 2019 Inclusive MMM C 6221 142 461 229 ZZZZZ 11 2000 2	1 *	1 196	1 316	10%	1 447	10%	1 592	10%	2019	Inclusive	MMM	ı	1
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Alteration, amendment or cancellation of a General Pla 2 893 3 182 10% 3 500 10% 3 850 10% 2019 Inclusive MMM C 6221 142 461 229 ZZZZZ 11 Amendment of the Scheme Boundaries 2 447 2 692 10% 2 961 10% 3 257 10% 2019 Inclusive MMM C 6221 142 461 229 ZZZZZ 11 Application for registration of servitudes 1 160 1 276 10% 1 403 10% 1 543 10% 2019 Inclusive MMM C 6212 142 461 029 ZZZZZ 11 Issuing of a certificate for registration of subdivisions 488 537 10% 591 10% 650 10% 2019 Inclusive MMM C 6221 142 461 529 ZZZZZ 11 Amendment of the SDE 806 807 10% 2019 Inclusive MMM C 6221 142 461 629 ZZZZZ 11 Amendment of the SDE 806 807 10% 2019 Inclusive MMM C 6221 142 461 629 ZZZZZ 11	Amendments to existing Special Uses	2 892	3 182	10%	3 500	10%	2 950	100/	2010	la aluation			
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Application for registration of servitudes 1 160 1 276 10% 1 403 10% 1 543 10% 2019 Inclusive MMM C 6212 142 461 229 ZZZZZ 11 Issuing of a certificate for registration of subdivisions 488 537 10% 591 10% 650 10% 2019 Inclusive MMM C 6221 142 461 529 ZZZZZ 11 Issuing of zoning certificate 1 23 136 10% 149 10% 164 10% 2019 Inclusive MMM C 6221 142 461 629 ZZZZZ 11 Amendment of the SDE		- ***	0 102	10,0	0 300	1070	3 000	1070	2019	inclusive	IV1V4VI	C	6221 142 461 229 22272 11
Application for registration of servitudes 1 160 1 276 10% 1 403 10% 1 543 10% 2019 Inclusive MMM C 6212 142 461 229 ZZZZZ 11 Issuing of a certificate for registration of subdivisions 488 537 10% 591 10% 650 10% 2019 Inclusive MMM C 6221 142 461 529 ZZZZZ 11 Issuing of zoning certificate 123 136 10% 149 10% 164 10% 2019 Inclusive MMM C 6221 142 461 629 ZZZZZ 11 Appendix of the SDE 2447 2502 100% 2009 Inclusive MMM C 6221 142 461 629 ZZZZZ 11	Amendment of the Scheme Boundaries	2 447	2 692	10%	2 961	10%	3 257	10%	2019	Inclusive	MANANA	_	6004 440 464 000 77777 44
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Issuing of a certificate for registration of subdivisions 488 537 10% 591 10% 650 10% 2019 Inclusive MMM C 6221 142 461 529 ZZZZZ 11 Issuing of zoning certificate 123 136 10% 149 10% 164 10% 2019 Inclusive MMM C 6221 142 461 629 ZZZZZ 11 Amendment of the SDE 2447 2 593 100% 2 604 100% 2 605 10	Application for registration of servitudes	1 160	1 276	10%	1 403	10%	1 543	10%	2019	Inclusive	MANANA	_	6010 140 461 000 77777 44
Second									20.0	110100140	141141141		0212 142 401 029 22222 11
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Amendment of the SDF 2 447 2 500 4000 2 007 4000 0 007 4000											1411477		VEET 146 401 VES (1777_11
Amendment of the SDF 2 447 2 502 409 2 201 409	Issuing of zoning certificate	123	136	10%	149	10%	164	10%	2019	Inclusive	MMM	С	6221 142 461 629 77777 11
Amendment of the SDF 2 447 2 692 10% 2 961 10% 3 257 10% 2019 Inclusive MMM C 6201 142 461 220 77777 14													
	Amendment of the SDF	2 447	2 692	10%	2 961	10%	3 257	10%	2019	Inclusive	МММ	С	6221 142 461 229 ZZZZZ 11

DIRECTORATE: SOUTPAN

SERVICE OR PRODUCT	APPROVED PROPOSED PROPOSED PROPOSED PROPOSED PROPOSED PROPOSED PROPOSED PREVIOUS TARIFF TARIFF % +/(-) TARIFF % +/(-) TARIFF % +/(-) ADJUSTMEN IN 2019/2020 2020/2021 2021/2022 2022/2023 T T		VAT INCL/EXCL.	AUTHORITY	ORDER OF PROVISION (A)/(C)?						
Nater Connections											
15 mm	5 842	6 426	10%	7 069	10%	7 776	10%	2019	INCL	Council Resolution	Α
20 mm	7 307	8 038	10%	8 841	10%	9 725	10%	2019	INCL	Council Resolution	Α
Meter size exceeding 25 mm	Quotation	Quotation		Quotation	Quotation	Quotation	Quotation				A
Testing of water meter											A
15, 20 & 25 mm	2 735	3 008	10%	3 309	10%	3 640	10%	2019	INCL	Council Resolution	
40 mm	9 642	10 606	10%	11 667	10%	12 833	10%	2019	INCL	Council Resolution	
50 mm	10 507	11 558	10%	12 714	10%	13 985	10%	2019	INCL	Council Resolution	
30 mm	21 808	23 988	10%	26 387	10%	29 026	10%	2019	INCL	Council Resolution	l
100 mm	24 285	26 714	10%	29 385	10%	32 324	10%	2019	INCL	Council Resolution	1 ''
150 mm	25 583	28 142	10%	30 956	10%	34 052	10%	2019	INCL	Council Resolution	
Meter size exceeding 200 mm	Quotation	Quotation		Quotation	Quotation	1 1	Quotation		11102		Â
Removal of Water Meters											Â
15, 20 & 25 mm	2 141	2 355	10%	2 590	10%	2 849	10%	2019	INCL	Council Resolution	J .
Meter size exceeding 40 mm	Quotation	Quotation		Quotation		1	Quotation		11401	Codi icii resolution	Ä
Reconnection of Water: Urban Areas							440146011				
15, 20 & 25 mm	917	1 009	10%	1 110	10%	1 221	10%	2019	INCL	Council Resolution	A
Meter size exceeding 40 mm	10 637	11 700	10%	12 870	10%	14 157	10%	2019	NCL NCL		1
Reconnection of Water: Peri-Urban Areas			10,0	12070	1070	14 107	10 70	2019	ANCL	Council Resolution	1
15, 20 & 25 mm	1 347	1 481	10%	1 630	10%	1 792	10%	2019	INICI	On and December	A
Meter size exceeding 40 mm	13 670	15 037	10%	16 540	10%	18 194	10%		INCL	Council Resolution	
Reinstatement of Supply due to Tampering	.5 570	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	10,0	10 040	1078	10 194	10%	2019	INCL	Council Resolution	
15, 20 & 25 mm	6 605	7 265	10%	7 992	10%	8 791	10%	2040	INCI	0	A
Meter size exceeding 40 mm	32 306	35 537	10%	39 090	10%	42 999	10%	2019 2019	INCL INCL	Council Resolution Council Resolution	

Reinstatement of Supply Following Discontinuation									I	1 1	, 1
15, 20 & 25 mm	5 842	6 426	10%	7 069	10%	7 776	10%	2019	INCL	Council Resolution	A A
Meter size exceeding 40 mm	28 579	31 437	10%	34 580	10%	38 038	10%	2019	INCL	Council Resolution	
Penalty on illegal water connection						00 000	1070	2010	I WOL	Codifcii Nesolutoii	A
15, 20 & 25 mm	11 646	12 811	10%	14 092	10%	15 501	10%	2019	INCL	Council Resolution	A A
Meter size exceeding 40 mm	18 902	20 792	10%	22 872	10%	25 159	10%	2019	INCL	Council Resolution	A
Presure Test for Private Consumers	928	1 021	10%	1 123	10%	1 235	10%	2019	INCL	Council Resolution	Ä
Opening and Closing of Stopcock for Private Consume	1 849	2 034	10%	2 237	10%	2 461	10%	2019	INCL	Council Resolution	A
Penalty on closing valves without Municipal permiss	sion					- 141	1070	2010	11102	Ocarion Nesolation	A
50 to 200mm	10 845	11 929	10%	13 122	10%	14 434	10%	2019	INCL	Council Resolution	A
250 to 450mm	32 534	35 788	10%	39 367	10%	43 303	10%	2019	INCL	Council Resolution	A
500mm and more	65 067	71 574	10%	78 732	10%	86 605	10%	2019	INCL	Council Resolution	A
Penalty for using Municipal Fire Hydrants without per	mission					00 000	1070	2010	11100	Council Nesolullon	۸
50mm and more	23 276	25 604	10%	28 164	10%	30 981	10%	2019	INCL	Council Resolution	٨
Penalty for breaking Municipal mainlines						55 551	1070	2010	IIVOL	Codificil (4630)(000)	A
15, 20 & 25 mm	5 044	5 548	10%	6 103	10%	6 713	10%	2019	INCL	Council Decelutes	,
40, 50 & 75 mm	14 123	15 535	10%	17 089	10%	18 797	10%	2019		Council Resolution	Α
90, 100 & 110 mm	18 158	19 974	10%	21 971	10%	24 168			INCL	Council Resolution	Α
150mm and more	27 237	29 961	10%				10%	2019	INCL	Council Resolution	Α
	21 231	29 901	1076	32 957	10%	36 252	10%	2019	INCL	Council Resolution	Α

DIRECTORATE: SOUTPAN

	APPROVED	PROPOSED		PROPOSED	_	PROPOSED	_	PREVIOUS			ORDER OF	1
SERVICE OR PRODUCT	TARIFF	TARIFF	% +/(-)	TARIFF	% +/(-)	TARIFF	% +/(-)	ADJUSTMEN	VAT	AUTHORITY	PROVISION	
	2019/2020	2020/2021		2021/2022	,,,	2022/2023		T	INCL/EXCL.	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	(A) I (C)?	
SPLUMA APPLICATIONS											(A)1(0)1	
Township establishment												
Size of town: 0-2500m ²	3 546	3 900	10%	4 290	10%	4 719	10%	2019	Inclusive	MMM	С	6212 142 461 029 ZZZZZ 11
Size of town: 2501-5000m ²	8 089	8 898	10%	9 788	10%	10 767	10%	2019	Inclusive	MMM	C	
Size of town: 5001-10000m ²	13 297	14 627	10%	16 090	10%	17 699	10%	2019	Inclusive	MMM	C	6212 142 461 029 ZZZZZ 11
Size of town: 1 ha -5 ha	17 872	19 659	10%	21 625	10%	23 787	10%	2019	Inclusive	MMM	C	6212 142 461 029 ZZZZZ 11
Size of town: over 5 ha	22 160	24 376	10%	26 814	10%	29 495	10%	2019	Inclusive	MMM	C	6212 142 461 029 77777 11
							1070	2010	# IGIOSIVE	IVIIVIIVI		6212 142 461 029 ZZZZZ 11
Amendment of conditions of establishment	4 328	4 760	10%	5 236	10%	5 760	10%	2019	Inclusive	MMM	С	
(material change to an application) additional							.070	2010	IIICIQSIVE	14(14(14)		
benefit like density factors												6212 142 461 029 ZZZZZ 11
												0212 142 401 029 22222 11
Application for rezoning												
Erf size 0-2500m ²	3 546	3 900	10%	4 290	10%	4 719	10%	2019	Inclusive	MMM	С	6004 440 464 200 77777 44
Erf size 2501-5000m ²	8 090	8 899	10%	9 789	10%	10 768	10%	2019	Inclusive	MMM	C	6221 142 461 329 ZZZZZ 11 6221 142 461 329 ZZZZZ 11
Erf size 5001-10000m²	13 297	14 627	10%	16 090	10%	17 699	10%	2019	Inclusive	MMM	C	6221 142 461 329 ZZZZZ 11
Erf size 1 ha -5 ha	17 872	19 659	10%	21 625	10%	23 787	10%	2019	Inclusive	MMM	C	l .
Erf size over 5 ha	22 160	24 376	10%	26 814	10%	29 495	10%	2019	Inclusive	MMM	C	6221 142 461 329 77777 11
							.015	2010	IIICIOSIVC	IAUAUAI		6221 142 461 329 ZZZZZ 11
Application for Consent												
Special Consent	2 447	2 692	10%	2 961	10%	3 257	10%	2019	Inclusive	MMM	С	6221 142 461 429 ZZZZZ 11
Home industry (Town Planning Scheme)	1 831	2 014	10%	2 215	10%	2 437	10%	2019	Inclusive	MMM	C	· ·
Spaza shops (Annexure "F")	305	336	10%	369	10%	406	10%	2019	Inclusive	MMM	C	6221 142 461 429 ZZZZZ 11 6221 142 461 429 ZZZZZ 11
								20,0	Moldalve	14114114)		02211424014292222211
Application for relaxation of building lines												
Erven smaller than 500m	305	336	10%	369	10%	406	10%	2019	Inclusive	MMM	С	6221 142 461 229 ZZZZZ 11
Erven 500 -750m	598	658	10%	724	10%	796	10%	2019	Inclusive	MMM	C	6221 142 461 229 22222 11
Erven larger than 750m	1 196	1 316	10%	1 447	10%	1 592	10%	2019	Inclusive	MMM	C	6221 142 461 229 22222 11
General Residential	1 831	2 014	10%	2 215	10%	2 437	10%	2019	Inclusive	MMM	C	6221 142 461 229 22222 11
Business/Industrial/commercial	2 197	2 417	10%	2 658	10%	2 924	10%	2019	Inclusive	MMM	C	6221 142 461 229 22272 11
Community facility	610	671	10%	738	10%	812	10%	2019	Inclusive	MMM	C	
			1		1 .370	1 012	1070	1 2019	III III III III III III III III III II	IAUAUA	6	6221 142 461 229 ZZZZZ 11

Application for Removal of Restrictions	2 893	3 182	10%	3 500	10%	3 850	10%	2019	Inclusive	MMM	С	6221 142 460 029 ZZZZZ 11
Application for Removal of Restriction to permit a second dwelling	1 221	1 343	10%	1 477	10%	1 625	10%	2019	Inclusive	МММ	С	6221 142 460 029 ZZZZZ 11
Application for subdivision Basic Fee Charge per proposed subdivision (Remainder	2 423	2 666	10%	2 932 (10%	3 226	10%	2019	Inclusive	MMM MMM	C	6221 142 461 529 ZZZZZ 11 6221 142 461 529 ZZZZZ 11
considered a subdivision)	193	213	10%	234	10%	257	10%	2019	Inclusive			VLL 1 142 401 023 2222 11
Application for consolidation Basic Fee Charge per erf to be consolidated	2 4 23 193	2 666 213	10% 10%	2 932 234	10% 10%	3 226 257	10% 10%	2019 2019	Inclusive Inclusive	MMM MMM	C C	6221 142 461 529 ZZZZZ 11 6221 142 461 529 ZZZZZ 11
Amendments to existing Special Uses	2 892	3 182	10%	3 500	10%	3 850	10%	2019	Inclusive	MMM	С	6221 142 461 329 ZZZZZ 11
Alteration, amendment or cancellation of a General Plan	2 893	3 182	10%	3 500	10%	3 850	10%	2019	Inclusive	MMM	С	6221 142 461 229 ZZZZZ 11
Amendment of the Scheme Boundaries	2 447	2 692	10%	2 961	10%	3 257	10%	2019	Inclusive	MMM	С	6221 142 461 229 ZZZZZ 11
Application for registration of servitudes	1 160	1 276	10%	1 403	10%	1 543	10%	2019	Inclusive	МММ	С	6212 142 461 029 ZZZZZ 11
issuing of a certificate for registration of subdivisions	488	537	10%	591	10%	650	10%	2019	inclusive	МММ	С	6221 142 461 529 ZZZZZ 11
Issuing of zoning certificate	123	136	10%	149	10%	164	10%	2019	Inclusive	MMM	С	6221 142 461 629 ZZZZZ 11
Amendment of the SDF	2 447	2 692	10%	2 961	10%	3 257	10%	2019	Inclusive	MMM	С	6221 142 461 229 ZZZZZ 11

Penalties for landuse violations = value of x 6 of property rates.

Township establishment be levied at full rates and taxes, will apply from date of advertisment in the Government Gazette